

L.S. SOUTHERN LEYTE STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 291,202,000

New Appropriations, by Program

PROGRAMS	DESCRIPTION	Current Operating Expenditures			Total
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support		P 46,971,000	P 10,616,000	P	P 57,587,000
Support to Operations			959,000		959,000
Operations		180,728,000	41,928,000	10,000,000	232,656,000
HIGHER EDUCATION PROGRAM		180,430,000	30,411,000	10,000,000	220,841,000
ADVANCED EDUCATION PROGRAM			540,000		540,000
RESEARCH PROGRAM		298,000	8,551,000		8,849,000
TECHNICAL ADVISORY EXTENSION PROGRAM			2,426,000		2,426,000
TOTAL NEW APPROPRIATIONS		P 227,699,000	P 53,503,000	P 10,000,000	P 291,202,000

New Appropriations, by Programs/Activities/Projects

PROGRAMS	DESCRIPTION	Current Operating Expenditures			Total
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support					

CY 2019

(Date of Authorization)
16-Dec-01

DESCRIPTION	01-0000	02-0000	03-0000	04-0000
General Management and Supervision				
	P 33,070,000	P 10,616,000		P 43,686,000
Administration of Personnel Benefits				
	13,901,000			13,901,000
Sub-total, General Administration and Support	46,971,000	10,616,000		57,587,000
Support to Operations				
Auxiliary Services				
		959,000		959,000
Sub-total, Support to Operations		959,000		959,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased				
	180,430,000	30,411,000	10,000,000	220,841,000
HIGHER EDUCATION PROGRAM	180,430,000	30,411,000	10,000,000	220,841,000
Provision of Higher Education Services				
	180,430,000	30,411,000		210,841,000
Project(s)				
Locally-Funded Project(s)			10,000,000	10,000,000
Completion of University Library in Sagod Campus			10,000,000	10,000,000
Higher education research improved to promote economic productivity and innovation		298,000	9,091,000	9,389,000
ADVANCED EDUCATION PROGRAM			540,000	540,000
Provision of Advanced Education Services			540,000	540,000
RESEARCH PROGRAM				
	298,000	8,551,000		8,849,000
Conduct of Research Services				
	298,000	8,551,000		8,849,000
Community engagement increased				
		2,426,000		2,426,000
TECHNICAL ADVISORY EXTENSION PROGRAM				
Provision of Extension Services				
		2,426,000		2,426,000
Sub-total, Operations	180,728,000	41,928,000	10,000,000	232,656,000
TOTAL NEW APPROPRIATIONS	P 227,699,000	P 53,503,000	P 10,000,000	P 291,202,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

REMARKS