

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 291,202,000

New Appropriations, by Program

PROGRAMS	DESCRIPTION	Current Operating Expenditures			Total
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	General Administration and Support	P 46,971,000 P	10,616,000 P		P 57,587,000
	Support to Operations		959,000		959,000
	Operations	180,728,000	41,928,000	10,000,000	232,656,000
	HIGHER EDUCATION PROGRAM	180,430,000	30,411,000	10,000,000	220,841,000
	ADVANCED EDUCATION PROGRAM		540,000		540,000
	RESEARCH PROGRAM	298,000	8,551,000		8,849,000
	TECHNICAL ADVISORY EXTENSION PROGRAM		2,426,000		2,426,000
TOTAL NEW APPROPRIATIONS		P 227,699,000 P	53,503,000 P	10,000,000 P	291,202,000

New Appropriations, by Programs/Activities/Projects

[illegible]

General Management and Supervision	P 33,070,000	P 10,616,000	P 43,686,000
Administration of Personnel Benefits	13,901,000		13,901,000
Sub-total, General Administration and Support	46,971,000	10,616,000	57,587,000
Support to Operations			
Auxiliary Services		959,000	959,000
Sub-total, Support to Operations		959,000	959,000
Operations			
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	180,430,000	30,411,000	220,841,000
HIGHER EDUCATION PROGRAM	180,430,000	30,411,000	220,841,000
Provision of Higher Education Services	180,430,000	30,411,000	210,841,000
Project(s)			
Locally-Funded Project(s)		10,000,000	10,000,000
Completion of University Library in Sagod Campus		10,000,000	10,000,000
Higher education research improved to promote economic productivity and innovation	298,000	9,091,000	9,389,000
ADVANCED EDUCATION PROGRAM		540,000	540,000
Provision of Advanced Education Services		540,000	540,000
RESEARCH PROGRAM	298,000	8,551,000	8,849,000
Conduct of Research Services	298,000	8,551,000	8,849,000
Community engagement increased		2,426,000	2,426,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,426,000	2,426,000
Provision of Extension Services		2,426,000	2,426,000
Sub-total, Operations	180,728,000	41,928,000	232,656,000
TOTAL NEW APPROPRIATIONS	P 227,699,000	P 53,503,000	P 291,202,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services