



Republic of the Philippines
SOUTHERN LEYTE STATE UNIVERSITY
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Certificate Number: **SCP000403Q**

INDICATIVE ANNUAL PROCUREMENT PLAN, CY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of
				Ads/Post of	Sub/Open of	Notice of	Contract		Total	MOOE	CO	
Bontoc Campus (College of Aquatic and Applied Life Sciences)												
01-2021-01	Supply and Delivery of Accountable Forms	Cashier's Office	NP-53.5 Agency to Agency	1st Quarter				GoP	23,903.00	23,903.00		Checks & Ors for Cashier's Office
01-2021-02	Supply and Delivery of Common Supplies and Equipment	Supply Office	NP-53.5 Agency to Agency	1st Quarter				GoP	419,884.16	419,884.16		CSE for various offices
01-2021-03	Procurement of Office Furniture and Fixtures	Accounting & Cashier's Office	NP-53.9-Small Value Procurement	1st Quarter				GoP	39,000.00	39,000.00		Steel filing cabinets for Accounting and Cashier's Office
01-2021-04	Supply and Delivery of Fuel, Oil and Lubricant Supplies	General Services	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter				GoP	190,000.00	190,000.00		Procurement will be on a "need to procure" basis.
01-2021-05	Procurement of Security Services	Security Services	Competitive Bidding	1st Quarter				GoP	576,000.00	576,000.00		Supply & delivery of private agency security services
01-2021-06	Supply and Delivery of Vehicle Parts & Supplies	General Services	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter				GoP	75,000.00	75,000.00		Procurement will be on a "need to procure basis"
01-2021-07	Repair of Comfort Rooms	General Services	NP-53.9-Small Value Procurement	2nd Quarter				GoP	100,000.00	100,000.00		Repair of various comfort rooms and related structure in the campus
01-2021-08	Procurement of Animal & Zoological Supplies for Tilapia Hatchery and Grow-out Project	BAO/IGP	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter				GoP	66,000.00	66,000.00		Procurement will be on a "need to procure basis"
01-2021-09	Procurement of Electrical Materials and Supplies	General Services	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter				GoP	50,000.00	50,000.00		Electrical supplies for various campus buildings and physical facilities; Procurement will be on a "need to procure basis"
01-2021-10	Procurement of Plumbing Materials and Supplies	General Services	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter				GoP	50,000.00	50,000.00		Plumbing materials for campus water system; Procurement will be on a need to procure basis"
01-2021-11	Fabrication of Manual Utility Vehicle	General Services	NP-53.9-Small Value Procurement	1st Quarter				GoP	25,000.00	25,000.00	25,000.00	For hauling and other general uses
01-2021-12	Improvement of Guard Post	PPDMO		1st Quarter to 2nd Quarter				GoP	50,000.00	50,000.00	-	For the campus main guard post
01-2021-13	Procurement of Security and Safety Equipment	Security Services		1st Quarter to 2nd Quarter				GoP	30,000.00	30,000.00	-	For campus security services
01-2021-14	Conduct of CSC Anniversary	Admin, HRMO		3 rd quarter				GoP	8,000.00	8,000.00	-	Procurement of meals, snacks and other supplies materials for the conduct of CSC Day Anniversary
01-2021-15	Procurement of Meals, snacks and other supplies and materials	HRMO		1st quarter to 3rd quarter				GoP	63,000.00	63,000.00	-	for HR-related activities

01-2021-16	Conduct of Research Activities	Research & Innovation	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter	GoP	290,000.00	290,000.00	-	Procurement of other supplies and services for R & I related activities
01-2021-17	Staff Development and Training	Research & Innovation		1st quarter to 4th quarter	GoP	379,700.00	379,700.00	-	R & I related trainings, professional services, and incentives
01-2021-18	Procurement of Office Supplies, Equipment and Services	Research & Innovation		1st quarter to 4th quarter	GoP	222,300.00	222,300.00	-	Procurement of office supplies, equipment and maintenance services for BioProTech Lab.
01-2021-19	Procurement of ICT Equipment	Extension Services		1st quarter	GoP	135,000.00	-	135,000.00	Supply and delivery of of equipment for extension related activities
01-2021-20	Procurement of Internet Connection	Extension Services		1st quarter	GoP	60,000.00	60,000.00	-	For ESCR office
01-2021-21	Procurement of Office Equipment	Extension Services		1st quarter	GoP	35,000.00	-	35,000.00	Air-conditioning unit for the new ESCR office
01-2021-22	Staff Development and Training	Extension Services		1st quarter to 4th quarter	GoP	120,000.00	120,000.00	-	for Extension-related trainings and professional service fees
05-2021-01	Pariticipation to Southern Leyte Anniversary	Administration		2nd quarter to 3rd quarter	Income	5,000.00	5,000.00	-	Procurement of other supplies and materials for Southern Leyte Anniversary-related activities
05-2021-02	Participation to SLSU Anniversary	Administration		1st quarter	Income	100,000.00	100,000.00	-	Procurement of other supplies and materials for SLSU Anniversary-related activities
05-2021-03	Conduct of SLSU-Bontoc Campus Day	Administration		1st quarter	Income	20,000.00	20,000.00	-	Procurement of meals, snacks, and other supplies and materials for SLSU-BC Day-related activities
05-2021-04	Participation to Bontoc Anniversary	Administration		2nd quarter	Income	15,000.00	15,000.00	-	Procurement of meals, snacks, and other supplies and materials for Bontoc Founding Anniversary
05-2021-05	Conduct of CSC Anniversary	Administration, HRMO		3rd quarter	Income	10,000.00	10,000.00	-	Procurement of meals, snacks, and other supplies and materials for the conduct of CSC Day Anniversary
05-2021-06	ISO-related Activities	Quality Assurance		1st quarter to 4th quarter	Income	150,000.00	150,000.00	-	ISO fee and other related activities
05-2021-07	Procurement of Office Equipment and Supplies, Furniture, and Fixtures	Quality Assurance, ARI		1st quarter	Income	260,000.00	260,000.00	-	For QA Office, Faculty Room, Classrooms
05-2021-07	Procurement of Laboratory Technician Services (JO)	ARI, MB Program		1st quarter	Income	180,000.00	180,000.00	-	For COPC compliance
05-2021-08	Procurement of Semi-Expendable Books	Library, ARI, MB, IT, & BAT Programs		1st quarter	Income	326,000.00	326,000.00	-	For COPC compliance
05-2021-09	Fabrication of Office Cubicles	MB, IT, BAT, & BSFi Programs		1st quarter	Income	40,000.00	40,000.00	-	For Faculty Room
05-2021-10	R & M of Classroom Arm Chairs	ARI		1st quarter to 4th quarter	Income	10,000.00	10,000.00	-	R&M of arm chairs of different classrooms
05-2021-34	Procurement of Smart TV for Selected Classrooms and Laboratories	ARI, MB, IT, BAT & BSFi Programs		2nd quarter	Income	240,000.00	240,000.00	-	For FB 101 & 102, AFB Chem Lab, MB 101 & 102, AgSci 101
05-2021-35	Disposal Services of Septic Tank Waste	OSAS, Dorm Adviser		1st quarter	Income	21,000.00	21,000.00	-	For Men's Dormitory

05-2021-36	Procurement of Office and IT Equipment	OSAS, SSC	NP-53.9 - Small Value Procurement	1st quarter	Income	60,000.00	60,000.00	-	Office table, laptop, projector for SSC office
05-2021-37	Procurement of Camera Lens	OSAS		1st quarter to 2nd quarter	Income	50,000.00	50,000.00	-	For OSAS use
05-2021-38	Student Development Incentives	OSAS		1st quarter to 4th quarter	Income	237,000.00	237,000.00	-	For athletes, student performers, and scholars
05-2021-39	Procurement of Enhanced Enrolment System	MIS,QA		1st quarter	Income	100,000.00	-	100,000.00	For the speed-up of enrolment procedures and FHE and TES document submission
05-2021-40	Procurement of Office Equipment and Fixtures	OJTC		1st quarter	Income	18,000.00	18,000.00	-	For the office of the OJT Coordinator
05-2021-41	Procurement of Office and IT Equipment	EOEA		1st quarter	Income	35,000.00	-	35,000.00	Desktop computer with table and printer for the office of the Assist. Dir. for EOEA
05-2021-42	Conduct of Planning and Budgeting	Planning Office		4th quarter	Income	10,000.00	10,000.00	-	Procurement office supplies, meals & snacks for the conduct of planning & budgeting for 2022
05-2021-43	Procurement of Office Equipment	HRMO		1st quarter	Income	17,000.00	-	17,000.00	Procurement of office supplies and materials for HR-related activities
05-2021-44	Conduct of HR-related Activities	HRMO		1st quarter to 4th quarter	Income	10,000.00	10,000.00	-	
05-2021-45	Procurement of IT Equipment	Records Office		1st quarter	Income	5,000.00	5,000.00	-	Procurement of external hard drive for Records Office use
05-2021-46	Establishment of Street Lightings	General Services		2nd quarter	Income	132,000.00	132,000.00	-	Fabrication and installation of street lightings along the campus service roads
05-2021-47	Procurement of Air-Conditioning Unit	General Services		1st quarter	Income	30,000.00	30,000.00	-	For the Conference Room
05-2021-48	Improvement of Sound System	General Services		1st quarter	Income	20,000.00	20,000.00	-	Procurement of electronica parts and accessories for the school sound system
05-2021-49	Procurement of Animal & Zoological Supplies for Piggery Project	BAO/IGP		1st quarter to 4th quarter	Income	318,000.00	318,000.00	-	Procurement will be on a "need to procure basis"
05-2021-50	Procurement of Animal & Zoological Supplies for Ruminant Project	BAO/IGP		1st quarter to 4th quarter	Income	12,000.00	12,000.00	-	Procurement will be on a "need to procure basis"
05-2021-51	Procurement of Animal & Zoological Supplies for Native Chicken Project	BAO/IGP		1st quarter to 4th quarter	Income	10,000.00	10,000.00	-	Procurement will be on a "need to procure basis"
05-2021-52	Procurement of Animal & Zoological Supplies for Bangus Grow-out Production Project	BAO/IGP		1st quarter to 4th quarter	Income	66,000.00	66,000.00	-	Procurement will be on a "need to procure basis"
05-2021-53	Procurement of Animal & Zoological Supplies for Ulang Hatchery Project	BAO/IGP, Research,		1st quarter to 4th quarter	Income	19,000.00	19,000.00	-	Procurement will be on a "need to procure basis"
05-2021-54	Procurement of Farm Materials and Other Supplies	BAO/IGP		1st quarter to 4th quarter	Income	93,500.00	93,500.00	-	For various IGP projects including labor services
05-2021-44	Procurement of Office Supplies	BAO/IGP		1st quarter to 4th quarter	Income	9,000.00	9,000.00	-	For Internet Café; Procurment will be on a "need to procure basis"
05-2021-45	Procurement of school uniform and blue book	BAO/IGP		1st quarter to 4th quarter	Income	180,000.00	180,000.00	-	School uniform and blue book for students; Procurement will be on a "need to procure basis"
05-2021-46	Procurement of Office Materials and Other Supplies	Registrar's Office		1st quarter to 4th quarter	Income	20,000.00	20,000.00	-	For Registrar's Office-related activities
05-2021-47	Procurement of Office Equipment	Registrar's Office		1st quarter	Income	25,000.00	25,000.00	-	Procurement of steel cabinets for Registrar's Office
05-2021-48	Procurement of Medical and Dental Supplies	Clinic		2nd quarter	Income	40,000.00	40,000.00	-	Medical and dental supplies for the school clinic
05-2021-49	Procurement of Drugs and Medicine	Clinic		2nd quarter	Income	38,000.00	38,000.00	-	For the school clinic

05-2021-50	Procurement of Office Fixture	Clinic	NP-53.9 - Small Value Procurement	1st quarter	Income	4,000.00	4,000.00	-	Procurement of wall fan for the school clinic
05-2021-51	Procurement of Newspapers, Magazines, and Journals	Library		1st quarter to 4th quarter	Income	50,000.00	50,000.00	-	Subscription for the library
05-2021-52	Procurement of ICT Equipment	Library		1st quarter to 2nd quarter	Income	104,000.00	-	104,000.00	For library use
05-2021-53	R & M of ICT Equipment	Library		1st quarter to 4th quarter	Income	10,000.00	10,000.00	-	Maintenance repair of library ICT equipment
05-2021-54	Procurement of Laboratory Supplies and Materials	IT Program		1st quarter to 2nd quarter	Income	95,000.00	95,000.00	-	For IT Laboratory
05-2021-55	Procurement of Computer Tables	IT Program		1st quarter to 2nd quarter	Income	150,000.00	-	150,000.00	For IT Laboratory
05-2021-56	Procurement and Installation of Air-Conditioning Unit	IT Program		1st quarter to 2nd quarter	Income	80,000.00	-	80,000.00	For IT Laboratory
05-2021-57	Procurement of Smart TV	IT Program		1st quarter to 2nd quarter	Income	50,000.00	-	50,000.00	For IT Laboratory
05-2021-58	Procurement of Other Supplies and Materials	Sports Development		1st quarter to 2nd quarter	Income	15,000.00	15,000.00	-	For selected sports training
05-2021-59	Participation to SCUAA	Sports Development		1st quarter to 2nd quarter	Income	100,000.00	100,000.00	-	Procurement of other supplies and materials for regional and national SCUAA participation
05-2021-60	Procurement of Other Supplies and Materials	Sports Development		1st quarter to 2nd quarter	Income	84,000.00	84,000.00	-	For sports development and related activities
05-2021-61	Participation to University Games	Sports Development		1st quarter to 2nd quarter	Income	25,000.00	25,000.00	-	Procurement of other supplies and materials for the university games participation
05-2021-62	Conduct of Campus Intramurals	Sports Development		1st quarter to 2nd quarter	Income	30,000.00	30,000.00	-	Procurement of other supplies and materials for Intramural-related activities
05-2021-63	Procurement of Other Supplies and Materials	Cultural Affairs		1st quarter to 4th quarter	Income	64,000.00	64,000.00	-	For training and other CA-related activities
05-2021-64	Procurement of Security Services	Security Services		1st quarter to 4th quarter	Income	100,000.00	100,000.00	-	Personal services for campus security
05-2021-65	Procurement of Office Furniture	BAT Program		2nd quarter	Income	50,000.00	50,000.00	-	For BAT laboratory
05-2021-66	Procurement of Animal & Zoological Supplies	BAT Program		1st quarter to 4th quarter	Income	150,000.00	150,000.00	-	For BAT Laboratory; Procurement will be on a "need to procure basis"
05-2021-67	Procurement of Other Equipment, Supplies and Materials	BAT, BSFi		1st quarter to 4th quarter	Income	106,000.00	106,000.00	-	For BAT & BSFi Laboratory; Procurement will be on a "need to procure basis"
05-2021-68	Procurement of Chemical Reagents	BAT, MB		1st quarter to 4th quarter	Income	126,000.00	126,000.00	-	Reagents for various campus lab programs
05-2021-69	R & M of Scientific Equipment	BAT, MB, BSFi		2nd quarter to 4th quarter	Income	25,000.00	25,000.00	-	Maintenance repair of scientific equipment
05-2021-14	Professional Services	OSAS, Clinic		1st quarter to 4th quarter	Income	20,000.00	20,000.00	-	Professional Fee for visiting physician
05-2021-15	Repair of Men's Dormitory	OSAS, Dorm Adviser		1st quarter	Income	135,000.00	135,000.00	-	Repair works for kitchen, adviser's quarter, activity area and windows of Men's Dormitory
05-2021-16	Procurement of Ventilation Units and Emergency Lights	OSAS, Dorm Adviser		2nd quarter	Income	44,000.00	44,000.00	-	For Men's Dormitory
05-2021-17	Fabrication of Study Table, Dining Table and Reception Desk	OSAS, Dorm Adviser		2nd quarter	Income	15,000.00	15,000.00	-	For Men's Dormitory
05-2021-18	Conduct of Research Activities	Research and Innovation		1st quarter to 4th quarter	Income	47,100.00	47,100.00	-	For R & I-related activities
05-2021-19	Staff Development and Training	Research and Innovation		1st quarter to 4th quarter	Income	180,000.00	180,000.00	-	Training, membership fees, and other related activities

05-2021-20	Procurement of Office Equipment	Research and Innovation	NP-53.9 - Small Value Procurement	1st quarter	Income	2,500.00	2,500.00	-	Procurement of stand fan for BioProTech
05-2021-21	R & M BioProTech Laboratory	Research and Innovation		1st quarter to 4th quarter	Income	52,500.00	52,500.00	-	Maintenance repair of BioProTech lab equipment
05-2021-22	Procurement of Laboratory Supplies and Materials	BSFi		2nd quarter	Income	21,450.00	21,450.00	-	For fisheries and food laboratory
05-2021-23	Procurement of Office Equipment and Fixtures	BAT		1st quarter	Income	40,000.00	20,000.00	20,000.00	For AgSci department office
05-2021-24	Procurement of Technical and Laboratory Equipment	BAT		1st quarter to 4th quarter	Income	148,100.00	148,100.00	-	For AgSci related activities
05-2021-25	Procurement of Laboratory Chemicals	BAT		1st quarter to 4th quarter	Income	40,000.00	40,000.00	-	Chemicals for AgSci laboratory activities; Procurement will be in on a "need to procure basis"
07-2021-01	Procurement of Student Insurance Policy	NSTP, Clinic		1st quarter	Others	26,215.00	26,215.00	-	TRF/Student Insurance
07-2021-02	Procurement of Office Equipment and Fixtures	NSTP		1st quarter	Others	10,000.00	10,000.00	-	TRF/Equipment and tool cabinet for NSTP
07-2021-03	Procurement of Food, Snacks and Other Supplies	NSTP		1st quarter to 4th quarter	Others	10,000.00	10,000.00	-	TRF/For NSTP training activities
07-2021-04	Other Professional Services	NSTP		1st quarter to 4th quarter	Others	74,000.00	74,000.00	-	TRF/Honoraria for NSTP training and other related activities
07-2021-05	Procurement of Sound System Services	NSTP		1st quarter	Others	26,000.00	26,000.00	-	TRF/For NSTP-related activities
07-2021-06	Procurement of Student Publication Printing Services	Fishponder		1st quarter to 4th quarter	Others	89,040.00	89,040.00	-	For student publication
07-2021-07	Procurement of Supplies for ID Production	MIS, OSAS		1st quarter to 4th quarter	Others	30,000.00	30,000.00	-	TRf/For students ID
07-2021-08	Implementation of Province of Southern Leyte-Assisted Research cum extension project on COTS	Extension, Research	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter	Others	600,000.00	600,000.00	-	TRF/COT implementation
07-2021-09	Implementation of CHED TES	Scholarship Office, Registrar		2nd quarter to 4th quarter	Others	300,000.00	300,000.00	-	TRF/TES implementation
				Sub-total - Income		6,260,405.00	5,704,405.00	556,000.00	
				Sub-total - GoP		3,032,787.16	2,837,787.16	195,000.00	
				GRAND TOTAL (Income + GoP)		9,293,192.16	8,542,192.16	751,000.00	
San Juan Campus (College of Business Management)									
GOODS									
2021-01	Accountable Forms Expenses	Admin/Cashier's Off.	AMP	1st Quarter to 4th Quarter	GAA	50,000.00	50,000.00		procurement will be on a" need to procure basis"
2021-02	Procurement of Medical & Dental Supplies	Various Offices	AMP	1st Quarter to 4th Quarter	GAA	25,500.00		25,000.00	procurement will be on a" need to procure basis"
2021-05	Procurement of Office Equipment	Various Offices	AMP	1st Quarter to 4th Quarter	GAA	15,000.00		15,000.00	procurement will be on a" need to procure basis"
2021-06	Procurement of Sports Equipment	Sports Coord. Office	AMP	1st Quarter to 4th Quarter	Income	120,000.00		120,000.00	procurement will be on a" need to procure basis"
2021-07	Procurement of Textbook & Instructional Materials	Library	AMP	1st Quarter to 4th Quarter	Income	510,910.38	510,910.38		procurement will be on a" need to procure basis"
2021-08	Procurement of Fuel, Oil and Lubricants Expenses	Administration	AMP	1st Quarter to 4th Quarter	GAA	300,000.00	300,000.00		procurement will be on a" need to procure basis"
2021-09	Procurement of Semi-Expendable Information & Comm. Tech. Equip.	Various Offices	AMP	1st Quarter to 4th Quarter	Income	1,001,498.00	1,001,498.00		procurement will be on a" need to procure basis"
2021-10	Acquisition of Semi-Expendable Furniture & Fixtures	Various Offices	AMP	1st Quarter to 4th Quarter	Income	651,385.00	245,185.00	406,200.00	procurement will be on a" need to procure basis"

2021-11	Acquisition of Semi-Expendable Sports Equipment	Sports Coord. Office	AMP	1st Quarter to 4th Quarter	Income	217,200.00		217,200.00	procurement will be on a" need to procure basis"
2021-12	Acquisition of Semi-Expendable Other Machinery and Equipment	Various Offices	AMP	1st Quarter to 4th Quarter	Income	332,060.00		332,060.00	procurement will be on a" need to procure basis"
2021-13	Acquisition of Semi-Expendable Office Equipment	Various Offices	AMP	1st Quarter to 4th Quarter	Income	104,500.00		104,500.00	procurement will be on a" need to procure basis"
2021-14	Acquisition of Semi-Expendable Technical and Scientific Equipment	Various Offices	AMP	1st Quarter to 4th Quarter	Income	10,500.00		10,500.00	procurement will be on a" need to procure basis"
2021-15	Repairs & Maintenance-Office Equipment	Various Offices	AMP	1st Quarter to 4th Quarter	GAA	50,000.00	50,000.00		procurement will be on a" need to procure basis"
2021-16	Repairs & Maintenance- Tech. & Scientific Equip.	Various Offices	AMP	1st Quarter to 4th Quarter	GAA	50,000.00	50,000.00		procurement will be on a" need to procure basis"
2021-17	Repairs & Maintenance- ICT Equipment	Various Offices	AMP	1st Quarter to 4th Quarter	GAA	50,000.00	50,000.00		procurement will be on a" need to procure basis"
					Income	8,000.00	8,000.00		
2021-18	Repairs & Maintenance-School Buildings	Administration	AMP	1st Quarter to 4th Quarter	GAA	1,686,215.58	1,686,215.58		procurement will be on a" need to procure basis"
					Income	639,288.85	639,288.85		
2021-19	Repairs & Maintenance-Other Land Improvement	Administration	AMP	1st Quarter to 4th Quarter	GAA	200,000.00	200,000.00		procurement will be on a" need to procure basis"
2021-20	Repairs & Maintenance-Other Machinery and Equipment	Various Offices	AMP	1st Quarter to 4th Quarter	Income	396,500.00		396,500.00	procurement will be on a" need to procure basis"
2021-21	Repairs & Maintenance- Furn. & Fixtures	Various Offices	AMP	1st Quarter to 4th Quarter	GAA	50,000.00	50,000.00		procurement will be on a" need to procure basis"
					Income	96,992.00	96,992.00		
2021-22	Repairs & Maintenance-Motor Vehicle	Administration	AMP	1st Quarter to 4th Quarter	GAA	170,000.00	170,000.00		procurement will be on a" need to procure basis"
2021-23	Repairs & Maintenance-Other Structures	Various Offices	AMP	1st Quarter to 4th Quarter	GAA	300,000.00	300,000.00		procurement will be on a" need to procure basis"
					Income	110,000.00	110,000.00		
2021-24	Drugs and Medicine Expenses	Clinic	AMP	1st Quarter to 4th Quarter	Income	134,240.00	134,240.00		procurement will be on a" need to procure basis"
2021-25	Medical, Dental & Laboratory Supplies Expense	Clinic	AMP	1st Quarter to 4th Quarter	Income	62,766.00	62,766.00		procurement will be on a" need to procure basis"
2021-26	Acquisition of Semi-expendable-Medical Equipment	Clinic	AMP	1st Quarter to 4th Quarter	Income	21,275.00	21,275.00		procurement will be on a" need to procure basis"
2021-27	Fidelity Bond Premiums	Administration	AMP	1st Quarter to 4th Quarter	GAA	21,000.00	21,000.00		procurement will be on a" need to procure basis"
2021-28	Taxes, Duties and Licenses	Administration	AMP	1st Quarter to 4th Quarter	GAA	10,000.00	10,000.00		procurement will be on a" need to procure basis"
2021-29	Telephone Expenses-mobile	Various Offices	AMP	1st Quarter to 4th Quarter	GAA	24,000.00	24,000.00		procurement will be on a" need to procure basis"
					Income	11,800.00	11,800.00		
2021-30	Electricity Expenses	Administration	AMP	1st Quarter to 4th Quarter	GAA	544,200.00	544,200.00		procurement will be on a" need to procure basis"
					Income	455,800.00	455,800.00		
2021-31	Water Expenses	Administration	AMP	1st Quarter to 4th Quarter	GAA	20,000.00	20,000.00		procurement will be on a" need to procure basis"
2021-32	Subscription Expenses	Library	AMP	1st Quarter to 4th Quarter	Income	524,192.00	524,192.00		procurement will be on a" need to procure basis"
2021-33	Insurance Expenses	Administration	AMP	1st Quarter to 4th Quarter	GAA	200,000.00	200,000.00		procurement will be on a" need to procure basis"
2021-34	Acquisition of Other Supplies & Materials Expenses	Various Offices	AMP	1st Quarter to 4th Quarter	GAA	110,460.00	110,460.00		procurement will be on a" need to procure basis"
					Income	2,570,737.95	2,570,737.95		
2021-35	Other Maintenance and Operating Expenses	Various Offices	AMP	1st Quarter to 4th Quarter	GAA	66,200.00	66,200.00		procurement will be on a" need to procure basis"
					Income	397,273.44	397,273.44		
2021-36	Office Supplies Expense - Office	Various Offices	AMP [Agency-to-Agency]	1st Quarter to 4th Quarter	GAA	815,988.42	815,988.42		procurement will be on a" need to procure basis"
				1st Quarter to 4th Quarter	Income	287,271.58	287,271.58		

2021-37	Office Supplies Expense - ICT	Various Offices	AMP [Agency-to-Agency]	1st Quarter to 4th Quarter	GAA	33,140.00	33,140.00		procurement will be on a" need to procure basis"
				1st Quarter to 4th Quarter	Income	293,260.00	293,260.00		
2021-38	Office Supplies Expense - Janitorial	Various Offices	AMP [Agency-to-Agency]	1st Quarter to 4th Quarter	GAA	3,600.00	3,600.00		procurement will be on a" need to procure basis"
				1st Quarter to 4th Quarter	Income	16,318.00	16,318.00		
2021-39	Procurement of Motor Vehicle [School Bus]	Administration	Public Bidding	1st Quarter to 4th Quarter	Income	4,000,000.00		4,000,000.00	
2021-40	Furniture & Fixtures - Lot 1	Administration	Public Bidding	1st Quarter to 4th Quarter	GoP	2,000,000.00		756,000.00	Const. of SLSU-CBM Apartment Hotel (Apartelle)
2021-41	Other Machineries - Lot 2							1,244,000.00	
2021-42	ICT Equipment - Lot 1	Administration	Public Bidding	1st Quarter to 4th Quarter	GoP	2,000,000.00		1,752,000.00	Completion of SLSU-CBM Learning Resource Center
2021-43	Furniture & Fixtures - Lot 2							248,000.00	
SERVICES									
2021-40	Other Professional Services	Various Offices	AMP	1st Quarter to 4th Quarter	GAA	2,900,000.00	2,900,000.00		procurement will be on a" need to procure basis"
					Income	1,367,926.00	1,367,926.00		
2021-41	Other General Services-SPL/JO	Various Offices	AMP	1st Quarter to 4th Quarter	GAA	185,000.00	185,000.00		procurement will be on a" need to procure basis"
					Income	1,073,792.44	1,073,792.44		
2021-42	Training & Seminar expenses	Various Offices	AMP	1st Quarter to 4th Quarter	GAA	644,560.00		644,560.00	procurement will be on a" need to procure basis"
					Income	1,139,800.49		1,139,800.49	
2021-43	Traveling Expenses	Various Offices	AMP	1st Quarter to 4th Quarter	GAA	416,000.00	416,000.00		procurement will be on a" need to procure basis"
					Income	876,413.06	876,413.06		
2021-44	Traveling Expenses-Foreign	Various Offices	AMP	1st Quarter to 4th Quarter	Income	200,000.00	200,000.00		procurement will be on a" need to procure basis"
2021-45	Traveling Expenses-Admin	Administration	AMP	1st Quarter to 4th Quarter	Income	64,057.35	64,057.35		procurement will be on a" need to procure basis"
2021-46	Internet Subscription Expense	Various Offices	AMP	1st Quarter to 4th Quarter	GAA	196,412.00	196,412.00		procurement will be on a" need to procure basis"
					Income	215,588.00	215,588.00		
2021-47	Awards/Rewards Expenses	Administration	AMP	1st Quarter to 4th Quarter	GAA	100,000.00	100,000.00		procurement will be on a" need to procure basis"
					Income	219,000.00	219,000.00		
2021-48	Food supplies Expense	Various Offices	AMP	1st Quarter to 4th Quarter	GAA	45,000.00	45,000.00		procurement will be on a" need to procure basis"
					Income	107,525.14	107,525.14		
2021-49	Scholarship Grants/Expenses	Administration	AMP	1st Quarter to 4th Quarter	Income	75,000.00	75,000.00		procurement will be on a" need to procure basis"
2021-50	Rent expense	Various Offices	AMP	1st Quarter to 4th Quarter	GAA	30,000.00	30,000.00		procurement will be on a" need to procure basis"
					Income	37,000.00	37,000.00		
2021-51	Representation Expenses	Various Offices	AMP	1st Quarter to 4th Quarter	GAA	120,000.00	120,000.00		procurement will be on a" need to procure basis"
				Sub-total - Income		18,565,458.68	11,838,698.19	6,726,760.49	
				Sub-total - GoP		13,431,776.00	8,747,216.00	4,684,560.00	
				GRAND TOTAL (Income + GoP)		31,997,234.68	20,585,914.19	11,411,320.49	
Tomas Oppus Campus (College of Teacher Education)									
VARIOUS GOODS:									
01-2021-01	Supply and Delivery of Accountable Forms	Cashier's Office	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter	GoP	21,000.00	21,000.00	-	Checks & ORs for Cashier Office
01-2021-02	Supply and Delivery of Common Supplies and Equipment	Supply Office		1st Quarter to 4th Quarter	GoP	1,113,898.41	1,113,898.41	-	CSE for various offices
05-2021-01	Supply and Delivery of Common Supplies and Equipment	Supply Office		1st quarter to 4th quarter	Income	137,900.65	137,900.65	-	CSE for various offices
08-2021-15	Supply and Delivery of Common Supplies and Equipment	Publication=Grad School		1st Quarter to 4th Quarter	TRF	10,030.00	10,030.00		

08-2021-08	Supply and Delivery of Common Supplies and Equipment	the light	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter	TRF	11,338.00	11,338.00		
07-2021-01	Supply and Delivery of Common Supplies and Equipment	Supply Office		1st Quarter to 4th Quarter	BRF	9,023.10	9,023.10		CSE for various offices, supplemental budget amounting to 3,023.10
05-2021-46	Supply and Delivery of Common Supplies and Equipment	Various Offices		1st Quarter to 4th Quarter	Income	56,955.24	56,955.24	-	
05-2021-02	Supply and Delivery of School Uniform and its accessories	BAO Office	Direct Contracting/ NP-53.9-Small Value Procurement	1st quarter to 4th quarter	Income	631,637.50	631,637.50	-	School uniforms for Business Affairs Office
05-2021-03	Service and Delivery of Graduation Pictrure 2020 graduates	BAO	NP-53.9 - Small Value Procurement	1st quarter	Income	280,000.00	280,000.00	-	Graduation Picture graduates
01-2021-07	Supply and Delivery of Semi-Expendable Equipment	GASS		1st quarter to 4th quarter	Income	14,374.00	14,374.00	-	For GASS
08-2021-14	Supply and Delivery of Meals, Snacks and Food Supplies	NSTP		1st quarter to 4th quarter	TRF	60,000.00	60,000.00		
08-2021-07	Supply and Delivery of Meals, Snacks and Food Supplies	the light		1st quarter to 4th quarter	TRF	10,000.00	10,000.00		
08-2021-12	Supply and Delivery of Meals, Snacks and Food Supplies	SSC		1st quarter to 4th quarter	TRF	60,000.00	60,000.00		
05-2021-47	Supply and Delivery of Meals, Snacks and Food Supplies for various offices	Various Offices		1st quarter to 4th quarter	Income	78,596.73	78,596.73	-	
01-2021-08	Supply and Delivery of Meals, Snacks and Food Supplies for various offices	GASS/Higher Education/Resear ch/Extension	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter	GoP	450,000.00	450,000.00	-	Meals, snacks & food supplies for various activities of the campus
05-2021-37	Supply and Delivery of Meals, Snacks and Food Supplies for various offices	Various Offices		1st quarter to 4th quarter	Income	193,000.00	193,000.00	-	Supplemental PRE
05-2021-04	Supply and Delivery of Meals, Snacks and Food Supplies	GASS/Higher Education/LHS/S ports/Arts/OSAS/		1st quarter to 4th quarter	Income	101,890.00	101,890.00	-	Meals, snacks & food supplies for various activities of the campus
05-2021-05	Supply and Delivery of Meals, Snacks, Food Supplies and Accomodation	Planning Office	NP-53.10 Lease of Real Property and Venue	1st quarter to 4th quarter	GoP	40,000.00	40,000.00	-	Meals, snacks & food supplies for various activities of the campus
05-2021-06	Supply and Delivery of Office Equipment and Supplies	GASS	NP-53.5 Agency-to-Agency	1st quarter	Income	48,000.00	48,000.00	-	Equipment & supplies for various offices
01-2021-09	Supply and Delivery of Repair and Maintenance Services of School Facilities	Higher Education/OSAS	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter	GoP	973,440.00	973,440.00	-	Repair & maintenance services of school facilities
05-2021-40	Supply and Delivery of Repair and Maintenance Services of School Facilities	Various Offices		1st quarter to 4th quarter	Income	114,000.00	114,000.00	-	
08-2021-5	Supply and Delivery of Repair and Maintenance Services of School Facilities	SSC		1st quarter to 4th quarter	TRF	36,404.00	36,404.00	-	SSC
05-2021-58	Supply and Delivery of Furniture and Fixtures and Supplies	Library		1st quarter to 4th quarter	Income	100,000.00	100,000.00	-	
07-2021-05	Supply and Delivery of Furniture and Fixtures and Supplies	BAO		1st quarter to 4th quarter	BRF	15,000.00	15,000.00	-	Supplemental Budget
05-2021-07	Supply and Delivery of Furniture and Fixtures and Supplies	BAO		1st quarter	Income	22,000.00	22,000.00	-	Furniture & fixtures and supplies for BAO
05-2021-56	Supply and Delivery of Awards and Rewards	Various Offices			Income	10,000.00	10,000.00	-	
05-2021-08	Supply and Delivery of Repair and Maintenance of Boys Dormitory	BAO		1st quarter	Income	189,120.17	189,120.17	-	Repair and maintenances for Boys Dormitory
05-2021-09	Supply and Delivery of Electrical and Hardware Supplies	BAO		1st quarter	Income	23,544.00	23,544.00	-	Electrical and hardware

05-2021-10	Supply and Delivery of Repair and Maintenance Services of Equipment	BAO	NP-53.9 - Small Value Procurement	2nd quarter	Income	19,320.00	19,320.00	-	Repair & maintenance services of various equipment
05-2021-48	Lay-outing, Editing, Reproduction and Delivery of	BAO Office		1st quarter to 4th quarter	Income	440,000.00	440,000.00	-	Reproduction of Yearbook
05-2021-11	Lay-outing, Editing, Reproduction and Delivery of Yearbook	BAO Office		2nd quarter	Income	280,000.00	280,000.00	-	Reproduction of Yearbook
07-2021-02	Mimeographing, Photocopying, Reproduction and Delivery of Bluebook and IM's	BAO Office		1st quarter to 4th quarter	Business Related Fund	103,000.00	103,000.00	-	Bluebook Reproduction, with supplemental budget amounting to 43000
07-2021-03	Supply and Delivery of Other Supplies	BAO Office		1st quarter to 4th quarter	Business Related Fund	38,325.00	38,325.00	-	other Supplies for BAO
05-2021-42	Supply and Delivery of Other Supplies	various offices		1st quarter to 4th quarter	Income	506,174.13	506,174.13	-	
08-2021-16	Supply and Delivery of Other Supplies	Publication=Grad School		1st quarter to 4th quarter	TRF	2,000.00	2,000.00	-	
08-2021-13	Supply and Delivery of Other Supplies	NSTP		1st quarter to 4th quarter	TRF	80,139.37	80,139.37	-	
08-2021-03	Supply and Delivery of Other Supplies	SSc		1st quarter to 4th quarter	TRF	89,173.31	89,173.31	-	
08-2021-04	Supply and Delivery of ICT Equipment	SSc		1st quarter to 4th quarter	TRF	32,500.00	32,500.00	-	
01-2021-10	Procument of Postage/ Mailing Stamps	Records	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter	GoP	10,000.00	10,000.00	-	
05-2021-14	Procument of Postage/ Mailing Stamps	Registrar	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter	Income	31,000.00	31,000.00	-	
05-2021-43	Supply and Delivery of Various Library Textbooks	Library	Public Bidding	1st quarter to 4th quarter	Income	200,000.00	200,000.00	-	
05-2021-15	Supply and Delivery of Various Library Textbooks	Library	Public Bidding	1st quarter to 4th quarter	Income	363,200.00	363,200.00	-	
05-2021-16	Subscription of ejournals ad emagazines, printed journals and magazines	Library	NP-53.9 - Small Value Procurement	3rd quarter	Income	220,000.00	220,000.00	-	ejournal and emagazines, printed journal and magazines
05-2021-39	Subscription of ejournals ad emagazines, printed journals and magazines	Library		1st quarter to 4th quarter	Income	117,171.62	117,171.62	-	
05-2021-17	Supply and Delivery of Communication Supplies, wifi portable, Cellphone Load for various offices	MIS/Sports Dev/Research		1st quarter to 4th quarter	Income	39,562.00	39,562.00	-	Cellphone Load,portable wifi
05-2021-18	Supply and Delivery of Sports Equipment, Supplies and Uniforms	Sports Dev		1st quarter to 4th quarter	Income	131,250.00	131,250.00	-	Sports Equipment,supplies and uniforms
05-2021-44	Supply and Delivery of Drugs & Medicines	Medical Dental Office		1st quarter to 4th quarter	Income	100,000.00	100,000.00	-	
05-2021-19	Supply and Delivery of Drugs & Medicines	Sports Dev/Medical		1st quarter to 4th quarter	Income	62,580.00	62,580.00	-	Procurement of drugs and medicines
05-2021-45	Supply and Delivery of medical, dental lab. Supplies	Medical Dental Office		1st quarter to 4th quarter	Income	60,000.00	60,000.00	-	
05-2021-20	Supply and Delivery of Repair and Maintenance of Sports Equipment	Sports Dev		1st quarter to 4th quarter	Income	64,000.00	64,000.00	-	Repair and Maintenance of Sports Equipment
05-2021-21	Supply and Delivery of Laboratories Apparatus, Chemicals and Supplies	Science Laboratory		1st quarter to 4th quarter	Income	32,500.00	32,500.00	-	Apparatus, Chemicals and Supplies
01-2021-09	Supply and Delivery of OLSAT 8th Edition Answer Sheets	Guidance		1st quarter to 4th quarter	GoP	22,500.00	22,500.00	-	OLSAT 8th Edition Answer Sheets
08-2021-06	Supply and Delivery of OLSAT 8th Edition Answer Sheets	Guidance		1st quarter to 4th quarter	TRF	12,500.00	12,500.00	-	
05-2021-22	Procurement of Student Insurance Policy	Medical		1st quarter	Income	69,275.00	69,275.00	-	Student Insurance
01-2021-10	Supply and Delivery of Anniversary T-shirt	GASS		1st quarter	GOP	43,000.00	43,000.00	-	Anniversary Tshirt

05-2021-23	Supply and Delivery of Meals, Snacks, Food Supplies and Accomodation	Higher Education	NP-53.10 Lease of Real Property and Venue	1st quarter to 4th quarter	Income	89,304.00	89,304.00	-	Meals, snacks & food supplies for various activities of the campus
05-2021-24	Supply and Delivery of Other Supplies of Various Offices	various offices	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter	Income	443,270.19	443,270.19	-	other supplies for various offices
01-2021-10	Supply and Delivery of Other Supplies of Various Offices	various offices		1st quarter to 4th quarter	GOP	258,274.15	258,274.15	-	other supplies for various offices
08-2021-11	Supply and Delivery of Various IT Equipment	SSC		1st quarter to 4th quarter	TRF	45,000.00	45,000.00	-	
08-2021-12	Supply and Delivery of Other Machineries and Equipment	SSC	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter	TRF	90,000.00	90,000.00	-	
08-2021-15	Supply and Delivery of Other Machineries and Equipment	NSTP		1st quarter to 4th quarter	TRF	56,000.00	56,000.00	-	
05-2021-57	Supply and Delivery of Other Machineries and Equipment	various offices		1st quarter to 4th quarter	Income	90,000.00	90,000.00	-	
01-2021-12	Supply and Delivery of Repair and Maintenance for School Vehicle	Higher Education		1st quarter to 4th quarter	GOP	243,000.00	243,000.00	-	.
05-2021-26	Supply and Delivery of Repair and Maintenance for School Vehicle	Research	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter	Income	18,930.00	18,930.00	-	.
05-2021-27	Supply and Delivery of Repair and Maintenance Services of School Facilities	LHS		1st quarter to 4th quarter	Income	19,761.59	19,761.59	-	Repair & maintenance services of school facilities
05-2021-28	Supply and Delivery of Repair and Maintenance Services for Various Equipment	various offices		1st quarter to 4th quarter	Income	56,500.00	56,500.00	-	will be procure in a need base
05-2021-41	Supply and Delivery of Repair and Maintenance Services for Various ICT Equipment	various offices		1st quarter to 4th quarter	Income	185,000.00	185,000.00	-	
01-2021-13	Supply and Delivery of Repair and Maintenance Services for Various Equipment	various offices		1st quarter to 4th quarter	GOP	111,864.00	111,864.00	-	will be procure in a need base
05-2021-55	Supply and Delivery of Repair and Maintenance Services for Furniture and Fixture	various offices		1st quarter to 4th quarter	Income	7,000.00	7,000.00	-	
05-2021-29	Supply and Delivery of Repair and Maintenance Services for Furniture and Fixture	various offices		1st quarter to 4th quarter	Income	18,930.00	18,930.00	-	will be procure in a need base
01-2021-14	Supply and Delivery of Repair and Maintenance Services for Furniture and Fixture	LHS		1st quarter to 4th quarter	GOP	56,016.00	56,016.00	-	will be procure in a need base
05-2021-30	Supply and Delivery of Fuel, Oil and Lubricants Supplies	various offices		1st quarter to 4th quarter	Income	66,245.00	66,245.00	-	Procurement will be on a "need to procure basis"
01-2021-15	Supply and Delivery of Fuel, Oil and Lubricants Supplies	various offices		1st quarter to 4th quarter	GOP	217,652.00	217,652.00	-	Procurement will be on a "need to procure basis"
08-2021-09	SLSU Anniversary 2021	SSC			TRF	20,000.00	20,000.00	-	
07-2021-04	Supply and Delivery of Fuel, Oil and Lubricants Supplies	BAO		1st quarter to 4th quarter	BRF	2,000.00	2,000.00	-	Procurement will be on a "need to procure basis"
07-2021-05	Other Machinery & Equipment	BSBA	Competitive Bidding	1st quarter to 4th quarter	GoP	8,000,000.00		8,000,000.00	
07-2021-06	ICT Equipment	ICT	Competitive Bidding	1st quarter to 4th quarter	GoP	10,000,000.00		10,000,000.00	
SERVICES:									
01-2021-16	ISO-related Activities	Quality Assurance	NP-53.9 - Small Value Procurement	1st quarter	GoP	69,000.00	69,000.00	-	Requirements for ISO-related activities
01-2021-17	Accomodation for visitors/accreditors	Higher Education/Resear		1st quarter to 4th quarter	GoP	30,000.00	30,000.00	-	Rental Expense
05-2021-31	Rental - Toga	BAO/Higher Education		1st quarter	Income	100,500.00	100,500.00	-	Toga Rental
05-2021-54	Rental	various offices		1st quarter to 4th quarter	Income	10,000.00	10,000.00	-	
05-2021-32	Rental - Sound System	Arts		1st quarter to 4th quarter	Income	5,000.00	5,000.00	-	sound System
08-2021-01	Attendance System	SSC		1st quarter to 4th quarter	TRF	150,814.34	150,814.34	-	procurement of attendance system for SSC Activities
05-2021-33	Accomodation for visitors/accreditors	Research		1st quarter	Income	20,000.00	20,000.00	-	Room Rental
08-2021-19	Supply and Delivery of Photocopying/Printing.Publication Supplies	Publication=Grad School		1st quarter to 4th quarter	TRF	74,263.30	74,263.30	-	.

08-2021-07	Supply and Delivery of Photocopying/Printing.Publication Supplies	the light	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter	TRF	132,000.00	132,000.00	-	.
05-2021-34	Supply and Delivery of Photocopying/Printing Supplies	Higher Education		1st quarter to 4th quarter	Income	20,500.00	20,500.00	-	Printing/Photocopying
05-2021-38	Supply and Delivery of Photocopying/PrintingSupplies	Higher Education		1st quarter to 4th quarter	Income	25,000.00	25,000.00	-	.
05-2021-49	Other professional services (Plans and Designs)	GASS		1st quarter to 4th quarter	Income	300,000.00	300,000.00	-	Plans and Designs for Project Proposal
05-2021-52	Other professional services	various office		1st quarter to 4th quarter	Income	46,000.00	46,000.00	-	.
05-2021-53	Other General Services	various office		1st quarter to 4th quarter	Income	148,000.00	148,000.00	-	.
05-2021-50	Cable and Satelilite services	Computer Laboratory		1st quarter to 4th quarter	Income	4,800.00	4,800.00	-	.
05-2021-51	Subscription of Internet	various office		1st quarter to 4th quarter	Income	30,000.00	30,000.00	-	.
05-2021-35	Subscription of Internet	various office		1st quarter to 4th quarter	Income	612,088.00	612,088.00	-	.
08-2021-18	Subscription of Internet	Publication=Grad School		1st quarter to 4th quarter	Income	30,000.00	30,000.00	-	.
08-2021-02	Subscription of Internet	SSC		1st quarter to 4th quarter	TRF	26,000.00	26,000.00	-	.
01-2021-18	Subscription of Internet	various office		1st quarter to 4th quarter	GoP	57,900.00	57,900.00	-	.
				Sub-total - Income		8,249,390.24	8,249,390.24	-	
				Sub-total - GoP		21,717,544.56	3,717,544.56	18,000,000.00	
				GRAND TOTAL (Income + GoP)		29,966,934.80	11,966,934.80	18,000,000.00	
Maasin City Campus									
2021-GoP-01	Office Supplies and Expenses	H.Ed/ RIU/ GASS/Ex.Ser.	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter	GoP	900,000.00	900,000.00		To be procured on a need to procure basis
2021-GoP-02	Medical, Dental & Laboratory Supplies Expenses	H.Ed	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	GoP	200,000.00	200,000.00		To be procured on a need to procure basis
2021-GoP-03	Semi-Expandable - other Machinery & Equipment	H.Ed/RIU		1st Quarter to 4th Quarter	GoP	120,000.00	120,000.00		To be procured on a need to procure basis
2021-GoP-04	Other Supplies and Materials Expenses	H.Ed/RIU/GASS		1st Quarter to 4th Quarter	GoP	500,000.00	500,000.00		To be procured on a need to procure basis
2021-GoP-05	Training Expenses	GASS/H.Ed/RIU/ Ex.Ser./STO		1st Quarter to 4th Quarter	GoP	500,000.00	500,000.00		To be procured on a need to procure basis
2021-GoP-06	Fuel, Oil and Lubricants Epenses	H.Ed/RIU/STO/G ASS		1st Quarter to 4th Quarter	GoP	400,000.00	400,000.00		To be procured on a need to procure basis
2021-GoP-07	Semi-expandable - ICT	H.Ed/RIU		1st Quarter to 4th Quarter	GoP	60,000.00	60,000.00		To be procured on a need to procure basis
2021-GoP-08	Semi-expandable - Furniture & Fixtures	H.Ed/RIU		1st Quarter to 4th Quarter	GoP	15,000.00	15,000.00		To be procured on a need to procure basis
2021-GoP-09	Accountable Forms	H.Ed/GASS/RIU/ Ex. Ser.		1st Quarter to 4th Quarter	GoP	200,000.00	200,000.00		To be procured on a need to procure basis
2021-GoP-10	R & M - Other Machinery & Equipment	H.Ed/GASS/RIU/ Ex. Ser.		1st Quarter to 4th Quarter	GoP	150,000.00	150,000.00		To be procured on a need to procure basis
2021-GoP-11	R & M School Building	H.Ed/Gass/RIU		1st Quarter to 4th Quarter	GoP	400,000.00	400,000.00		To be procured on a need to procure basis
2021-GoP-12	R & M - Furniture & Fixtures	H.Ed/RIU/STO		1st Quarter to 4th Quarter	GoP	100,000.00	100,000.00		To be procured on a need to procure basis
2021-GoP-13	R & M - Motor Vehicle	H.Ed/RIU			GoP	120,000.00	120,000.00		To be procured on a need to procure basis
2021-GoP-14	R & M - Other Structure	RIU		1st Quarter to 4th Quarter	GoP	10,000.00	10,000.00		To be procured on a need to procure basis
2021-GoP-15	Rent - Equipment	H.Ed/STO			GoP	21,000.00	21,000.00		To be procured on a need to procure basis
2021-GoP-16	Rent - Venue	H.Ed/STO		1st Quarter to 4th Quarter	GoP	12,000.00	12,000.00		To be procured on a need to procure basis

2021-GoP-17	Printing, Publication Expenses	RIU	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	GoP	15,000.00	15,000.00		To be procured on a need to procure basis
2021-Inc-01	Insurance Expenses (student)	SAS			Income	32,000.00	32,000.00		To be procured on a need to procure basis
2021-Inc-02	Other Supplies and Materials Expenses	STO		1st Quarter to 4th Quarter	Income	150,000.00	150,000.00		To be procured on a need to procure basis
2021-Inc-03	Office Supplies and Expenses	SAS/STO/GASS			Income	210,000.00	210,000.00		To be procured on a need to procure basis
2021-Inc-04	Semi-Expandable - Other Machinery & Equipment	STO		1st Quarter to 4th Quarter	Income	140,000.00	140,000.00		To be procured on a need to procure basis
2021-Inc-05	Semi-Expendables - Furniture & Fixtures	STO		1st Quarter to 4th Quarter	Income	95,000.00	95,000.00		To be procured on a need to procure basis
2021-Inc-06	Semi-Expendable - Books	LIBRARY		1st Quarter to 4th Quarter	Income	320,000.00	320,000.00		To be procured on a need to procure basis
2021-Inc-07	Training Expenses	HRMO/STO/SAS		1st Quarter to 4th Quarter	Income	149,000.00	149,000.00		To be procured on a need to procure basis
2021-Inc-08	Food Supplies Expenses	GAS/SAS			Income	130,000.00	130,000.00		To be procured on a need to procure basis
2021-Inc-09	Representation Expenses (Food & Accomodation)	H.Ed/ SAS		1st Quarter to 4th Quarter	Income	270,000.00	270,000.00		To be procured on a need to procure basis
2021-Inc-10	Rent - Motor Vehicle	GAS/SAS		1st Quarter to 4th Quarter	Income	74,000.00	74,000.00		To be procured on a need to procure basis
2021-Inc-11	Rent - Equipment and venue	SSFR		1st Quarter to 4th Quarter	Income	30,000.00	30,000.00		To be procured on a need to procure basis
2021-Inc-12	Printing, Publication Expenses	SCHOOL PUB.		1st Quarter to 4th Quarter	Income	50,000.00	50,000.00		To be procured on a need to procure basis
2021-Inc-13	Other MOOE - Mr. & Ms. SLSU 2021	CULTURAL		1st Quarter to 4th Quarter	Income	30,000.00	30,000.00		To be procured on a need to procure basis
2021-Inc-14	Other MOOE - Mr. & Ms. Intrams 2021	SSFR		1st Quarter to 4th Quarter	Income	50,000.00	50,000.00		To be procured on a need to procure basis
2021-Inc-15	Other MOOE - Student Uniform	BAO		1st Quarter to 4th Quarter	Income	750,000.00	750,000.00		To be procured on a need to procure basis
2021-Inc-16	R & M - ICT and Office Equipment	Various Offices		1st Quarter to 4th Quarter	Income	400,000.00	400,000.00		To be procured on a need to procure basis
2021-Inc-17	R & M - School Buildings	SSFR		1st Quarter to 4th Quarter	Income	80,000.00	80,000.00		To be procured on a need to procure basis
2021-Inc-18	R & M - Other Machinery & Equipment	Various Offices		1st Quarter to 4th Quarter	Income	70,000.00	70,000.00		To be procured on a need to procure basis
2021-Inc-19	ICT Equipment	Various Offices		1st Quarter to 4th Quarter	Income	500,000.00		500,000.00	To be procured on a need to procure basis
2021-Inc-20	Computer Software	QA OFFICE		1st Quarter to 4th Quarter	Income	50,000.00		50,000.00	To be procured on a need to procure basis
2021-Inc-21	Other Machinery & Equipment	Various Offices		1st Quarter to 4th Quarter	Income	300,000.00		300,000.00	To be procured on a need to procure basis
2021-Inc-22	Office Equipment	GASS		1st Quarter to 4th Quarter	Income	400,000.00		400,000.00	To be procured on a need to procure basis
2021-Inc-23	Subscription Expenses	LIBRARY		1st Quarter to 4th Quarter	Income	75,000.00	75,000.00		To be procured on a need to procure basis
2021-Inc-24	Semi- Expandable - ICT	Various Offices		1st Quarter to 4th Quarter	Income	57,000.00	57,000.00		To be procured on a need to procure basis
2021-Inc-25	R & M - Furniture & Fixtures	LIB./		1st Quarter to 4th Quarter	Income	12,000.00	12,000.00		To be procured on a need to procure basis
2021-Inc-26	Furniture & Fixtures	LIBRARY		1st Quarter to 4th Quarter	Income	30,000.00		30,000.00	To be procured on a need to procure basis
2021-Inc-27	Fuel, Oil and Lubricants Expenses	H.Ed/ SAS/		1st Quarter to 4th Quarter	Income	11,000.00	11,000.00		To be procured on a need to procure basis
2021-Inc-28	Semi- Expandable - Furniture & Fixtures	Various Offices		1st Quarter to 4th Quarter	Income	100,000.00	100,000.00		To be procured on a need to procure basis
2021-Inc-29	Drugs & Medicines	SAS		1st Quarter to 4th Quarter	Income	40,000.00	40,000.00		To be procured on a need to procure basis

2021-Inc-30	Semi- Expandable -Sports Equipment	SAS	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	90,000.00	90,000.00		To be procured on a need to procure basis
							TOTAL	INCOME	4,695,000.00	3,415,000.00	1,280,000.00	
				Sub-total - Income					4,695,000.00	3,415,000.00	1,280,000.00	
				Sub-total - GoP					3,723,000.00	3,723,000.00	-	
				GRAND TOTAL					8,418,000.00	7,138,000.00	1,280,000.00	
Hinunangan Campus (College of Agriculture and Environmental Sciences)												
2021-GoP-01	Office Supplies and Expenses	H.Ed/ RIU/ GASS/Ex.Ser.	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	727,942.00	727,942.00		To be procured on a need to procure basis
2021-GoP-02	Medical, Dental & Laboratory Supplies Expenses	H.Ed	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		To be procured on a need to procure basis
2021-GoP-03	Semi-Expandable - other Machinery & Equipment	H.Ed/RIU		N/A	N/A	N/A	N/A	GoP	119,500.00	119,500.00		To be procured on a need to procure basis
2021-GoP-04	Other Supplies and Materials Expenses	H.Ed/RIU/GASS		N/A	N/A	N/A	N/A	GoP	127,960.00	127,960.00		To be procured on a need to procure basis
2021-GoP-05	Training Expenses	GASS/H.Ed/RIU/ Ex.Ser./STO		N/A	N/A	N/A	N/A	GoP	385,000.00	385,000.00		To be procured on a need to procure basis
2021-GoP-06	Fuel, Oil and Lubricants Epenses	H.Ed/RIU/STO/G ASS		N/A	N/A	N/A	N/A	GoP	199,720.00	199,720.00		To be procured on a need to procure basis
2021-GoP-07	Semi-expandable - ICT	H.Ed/RIU		N/A	N/A	N/A	N/A	GoP	51,315.00	51,315.00		To be procured on a need to procure basis
2021-GoP-08	Semi-expandable - Furniture & Fixtures	H.Ed/RIU		N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		To be procured on a need to procure basis
2021-GoP-09	R & M - ICT	H.Ed/GASS/RIU/ Ex. Ser.		N/A	N/A	N/A	N/A	GoP	140,000.00	140,000.00		To be procured on a need to procure basis
2021-GoP-10	R & M - Other Machinery & Equipment	H.Ed/GASS/RIU/ Ex. Ser.		N/A	N/A	N/A	N/A	GoP	172,500.00	172,500.00		To be procured on a need to procure basis
2021-GoP-11	R & M School Building	H.Ed/Gass/RIU		N/A	N/A	N/A	N/A	GoP	394,610.00	394,610.00		To be procured on a need to procure basis
2021-GoP-12	R & M - Furniture & Fixtures	H.Ed/RIU/STO		N/A	N/A	N/A	N/A	GoP	30,240.00	30,240.00		To be procured on a need to procure basis
2021-GoP-13	R & M - Motor Vehicle	H.Ed/RIU		N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		To be procured on a need to procure basis
2021-GoP-14	R & M - Other Structure	RIU		N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		To be procured on a need to procure basis
2021-GoP-15	Rent - Equipment	H.Ed/STO		N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00		To be procured on a need to procure basis
2021-GoP-16	Rent - Venue	H.Ed/STO		N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		To be procured on a need to procure basis
2021-GoP-18	Printing, Publication Expenses	RIU			N/A			GoP	15,000.00	15,000.00		To be procured on a need to procure basis
2021-GoP-19	Office Equipment (OSAS Bldg)		Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,987,000.00		3,987,000.00	Aircons, wall TV, projectors
2021-GoP-20	ICT Equipment (OSAS Bldg)		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	750,000.00		750,000.00	Desktop PC, laptop
2021-GoP-21	Other Machinery & Equipment (OSAS Bldg)		Competitive Bidding	N/A	N/A	N/A	N/A	GoP	11,098,000.00		11,098,000.00	Generator set, water pump, solar power, sound system
2021-GoP-22	Furniture & Fixtures (OSAS Bldg)			N/A	N/A	N/A	N/A	GoP	4,165,000.00		4,165,000.00	Classroom tables/chairs, swivel chairs, whiteboards, cabinets, sala set, filing cabinets
2021-GoP-23	Office Equipment (Male & Female Dormitories)			N/A	N/A	N/A	N/A	GoP	2,290,000.00		2,290,000.00	Aircon

2021-GoP-24	Other Machinery & Equipment (Male & Female Dormitories)		Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,859,000.00		5,859,000.00	Television set, solar power
2021-GoP-25	Furniture & Fixtures (Male & Female Dormitories)			N/A	N/A	N/A	N/A	GoP	1,851,000.00		1,851,000.00	beds, tables/chairs, swivel chairs, cabinets, sala set, filing cabinets
2021-GoP-26	Office Equipment (SW & DC)			N/A	N/A	N/A	N/A	GoP	3,750,000.00		3,750,000.00	Aircon, LED board
2021-GoP-27	Other Machinery & Equipment (SW & DC)			N/A	N/A	N/A	N/A	GoP	3,090,000.00		3,090,000.00	Generator set, sound/light system
2021-GoP-28	Furniture & Fixtures (SW & DC)		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	160,000.00		160,000.00	classroom tables/chairs, swivel chairs, whiteboards, cabinets, sala set, filing cabinets
							TOTAL	GoP	39,641,787.00	2,641,787.00	37,000,000.00	
2021-Inc-01	Insurance Expenses (student)	SAS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	31,500.00	31,500.00		To be procured on a need to procure basis
2021-Inc-02	Other Supplies and Materials Expenses	STO		N/A	N/A	N/A	N/A	Income	145,625.00	145,625.00		To be procured on a need to procure basis
2021-Inc-03	Office Supplies and Expenses	SAS/STO/GASS		N/A	N/A	N/A	N/A	Income	227,707.50	227,707.50		To be procured on a need to procure basis
2021-Inc-04	Semi-Expandable - Other Machinery & Equipment	STO		N/A	N/A	N/A	N/A	Income	133,850.00	133,850.00		To be procured on a need to procure basis
2021-Inc-05	Semi-Expendables - Furniture & Fixtures	STO		N/A	N/A	N/A	N/A	Income	105,350.00	105,350.00		To be procured on a need to procure basis
2021-Inc-06	Semi-Expendable - Books	LIBRARY		N/A	N/A	N/A	N/A	Income	328,000.00	328,000.00		To be procured on a need to procure basis
2021-Inc-07	Training Expenses	HRMO/STO/SAS		N/A	N/A	N/A	N/A	Income	149,000.00	149,000.00		To be procured on a need to procure basis
2021-Inc-08	Agricultural & Marine Supplies Expenses	AGRICULTURE DEPT		N/A	N/A	N/A	N/A	Income	43,385.00	43,385.00		To be procured on a need to procure basis
2021-Inc-09	Animal/Zoological Supplies Expenses	BAO		N/A	N/A	N/A	N/A	Income	706,770.00	706,770.00		To be procured on a need to procure basis
2021-Inc-10	Food Supplies Expenses	GAS/SAS		N/A	N/A	N/A	N/A	Income	129,500.00	129,500.00		To be procured on a need to procure basis
2021-Inc-11	Representation Expenses (Food & Accomodation)	H.Ed/ SAS		N/A	N/A	N/A	N/A	Income	238,300.00	238,300.00		To be procured on a need to procure basis
2021-Inc-12	Rent - Motor Vehicle	GAS/SAS		N/A	N/A	N/A	N/A	Income	74,000.00	74,000.00		To be procured on a need to procure basis
2021-Inc-13	Rent - Equipment	SSFR		N/A	N/A	N/A	N/A	Income	30,000.00	30,000.00		To be procured on a need to procure basis
2021-Inc-14	Printing, Publication Expenses	SCHOOL PUB.		N/A	N/A	N/A	N/A	Income	50,000.00	50,000.00		To be procured on a need to procure basis
2021-Inc-15	Other MOOE - Mr. & Ms. SLSU 2020	CULTURAL		N/A	N/A	N/A	N/A	Income	30,000.00	30,000.00		To be procured on a need to procure basis
2021-Inc-16	Other MOOE - Mr. & Ms. Intrams 2020	SSFR		N/A	N/A	N/A	N/A	Income	50,000.00	50,000.00		To be procured on a need to procure basis
2021-Inc-17	Other MOOE - Student Uniform	BAO		N/A	N/A	N/A	N/A	Income	446,850.00	446,850.00		To be procured on a need to procure basis
2021-Inc-18	R & M - ICT	Various Offices		N/A	N/A	N/A	N/A	Income	100,240.00	100,240.00		To be procured on a need to procure basis
2021-Inc-19	R & M - School Buildings	SSFR		N/A	N/A	N/A	N/A	Income	69,100.00	69,100.00		To be procured on a need to procure basis
2021-Inc-20	R & M - Other Machinery & Equipment	Various Offices		N/A	N/A	N/A	N/A	Income	70,000.00	70,000.00		To be procured on a need to procure basis
2021-Inc-21	ICT Equipment	Various Offices		N/A	N/A	N/A	N/A	Income	599,900.00		599,900.00	To be procured on a need to procure basis
2021-Inc-22	Computer Software	QA OFFICE		N/A	N/A	N/A	N/A	Income	50,000.00		50,000.00	To be procured on a need to procure basis
2021-Inc-23	Other Machinery & Equipment	Various Offices		N/A	N/A	N/A	N/A	Income	270,890.00		270,890.00	To be procured on a need to procure basis

2021-Inc-24	Land Improvement	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	100,000.00		100,000.00	To be procured on a need to procure basis
2021-Inc-25	Subscription Expenses	LIBRARY		N/A	N/A	N/A	N/A	Income	75,000.00	75,000.00		To be procured on a need to procure basis
2021-Inc-26	Semi- Expandable - ICT	Various Offices		N/A	N/A	N/A	N/A	Income	57,000.00	57,000.00		To be procured on a need to procure basis
2021-Inc-27	R & M - Furniture & Fixtures	LIB./ INTERNET CAFÉ		N/A	N/A	N/A	N/A	Income	12,000.00	12,000.00		To be procured on a need to procure basis
2021-Inc-28	Furniture & Fixtures	LIBRARY		N/A	N/A	N/A	N/A	Income	30,000.00		30,000.00	To be procured on a need to procure basis
2021-Inc-29	Fuel, Oil and Lubricants Expenses	H.Ed/ SAS/ AGRI. DEPT.		N/A	N/A	N/A	N/A	Income	11,000.00	11,000.00		To be procured on a need to procure basis
2021-Inc-30	Medical, Dental & Laboratory Supplies Expenses	AGRICULTURE DEPT		N/A	N/A	N/A	N/A	Income	31,750.00	31,750.00		To be procured on a need to procure basis
2021-Inc-31	Semi-Expendable - Tech. & Sci. Equip.	AGRICULTURE DEPT		N/A	N/A	N/A	N/A	Income	33,000.00	33,000.00		To be procured on a need to procure basis
2021-Inc-32	Drugs & Medicines	SAS		N/A	N/A	N/A	N/A	Income	36,200.00	36,200.00		To be procured on a need to procure basis
2021-Inc-33	Semi-Expandable - Medical Equipment	SAS		N/A	N/A	N/A	N/A	Income	4,000.00	4,000.00		To be procured on a need to procure basis
2021-Inc-34	Semi- Expandable -Sports Equipment	SAS		N/A	N/A	N/A	N/A	Income	99,400.00	99,400.00		To be procured on a need to procure basis
2021-Inc-35	Rent - Venue	H.Ed		N/A	N/A	N/A	N/A	Income	2,000.00	2,000.00		To be procured on a need to procure basis
							TOTAL	INCOME	4,571,317.50	3,520,527.50	1,050,790.00	
				Sub-total - Income					4,571,317.50	3,520,527.50	1,050,790.00	
				Sub-total - GoP					39,641,787.00	2,641,787.00	37,000,000.00	
				GRAND TOTAL					44,213,104.50	6,162,314.50	38,050,790.00	
Sogod Campus (Main Campus)												
INFRASTRUCTURE PROJECTS OR CIVIL WORKS:												
2021-IP-01	Rehabilitation of OSAS Building into Two-Storey Academic Building	Hinunangan Campus	Competitive Bidding	Last Quarter of 2020				GoP	50,000,000.00		50,000,000.00	
2021-IP-02	Construction of Male and Female Dormitories	Hinunangan Campus	Competitive Bidding	Last Quarter of 2020				GoP	110,000,000.00		110,000,000.00	
2021-IP-03	Completion of Students Welfare and Development Center	Hinunangan Campus	Competitive Bidding	Last Quarter of 2020				GoP	23,000,000.00		23,000,000.00	
2021-IP-04	Establishment of Two-Storey Academic Building	Bontoc Campus	Competitive Bidding	Last Quarter of 2020				GoP	15,000,000.00		15,000,000.00	
2021-IP-05	Rehabilitation of Fish Pnd with Advanced Facilities	Bontoc Campus	Competitive Bidding	Last Quarter of 2020				GoP	15,000,000.00		15,000,000.00	
2020-IP-06	Construction of Student Center cum Evacuation Center	Bontoc Campus	Competitive Bidding	Last Quarter of 2020				GoP	15,000,000.00		15,000,000.00	
2021-IP-07	Construction of Fish Processing Plant Facilites	Bontoc Campus	Competitive Bidding	Last Quarter of 2020				GoP	15,000,000.00		15,000,000.00	
2021-IP-08	Completion & Concreting of Campus Circumferential Road with Drainage System	Bontoc Campus	Competitive Bidding	Last Quarter of 2020				GoP	50,000,000.00		50,000,000.00	
2021-IP-09	Rehabilitation of Industrial Arts Building	San Juan Campus	Competitive Bidding	Last Quarter of 2020				GoP	15,000,000.00		15,000,000.00	
2021-IP-10	Construction of SLSU-CBM Apartment Hotel (Apartel)	San Juan Campus	Competitive Bidding	Last Quarter of 2020				GoP	13,000,000.00		13,000,000.00	
2021-IP-11	Rehabilitation of Academic Building	San Juan Campus	Competitive Bidding	Last Quarter of 2020				GoP	25,000,000.00		25,000,000.00	
2021-IP-12	Completion of SLSU-CBM Learning Resource Center	San Juan Campus	Competitive Bidding	Last Quarter of 2020				GoP	13,000,000.00		13,000,000.00	
2021-IP-13	Construction of SLSU-CBM Boys Dormitory	San Juan Campous	Competitive Bidding	Last Quarter of 2020				GoP	5,000,000.00		5,000,000.00	
2021-IP-14	Rehabilitation & Expansion of Business Administration Building	Tomas Oppus Campus	Competitive Bidding	Last Quarter of 2020				GoP	22,000,000.00		22,000,000.00	

2021-IP-15	Coinstruction of Academic Building	Tomas Oppus Campus	Competitive Bidding	Last Quarter of 2020	GoP	100,000,000.00		100,000,000.00	
2021-IP-16	Rehabilitation and Expansion of Student Center Building	Tomas Oppus Campus	Competitive Bidding	Last Quarter of 2020	GoP	50,000,000.00		50,000,000.00	
2021-IP-17	Establishment of Solar Power Electrification System	Tomas Oppus Campus	Competitive Bidding	Last Quarter of 2020	GoP	5,000,000.00		5,000,000.00	
2021-IP-18	Completion of Research & Innovation Center	Main Campus	Competitive Bidding	Last Quarter of 2020	GoP	30,000,000.00		30,000,000.00	
2021-IP-19	Rehabilitation of University Quality Assurance & External Linkages Building	Main Campus	Competitive Bidding	Last Quarter of 2020	GoP	24,000,000.00		24,000,000.00	
2021-IP-20	Construction of Male Dormitory	Main Campus	Competitive Bidding	Last Quarter of 2020	GoP	45,000,000.00		45,000,000.00	
2021-IP-21	Completion of LTDC Bldg., Phase 3	Main Campus	Competitive Bidding	Last Quarter of 2020	Income	6,565,757.00		6,565,757.00	
2021-IP-22	Completion of Administration Building	Main Campus	Competitive Bidding	1st Quarter to 4th Quarter	Income	3,800,000.00		3,800,000.00	
GOODS & SERVICES:									
2021-G&S-01	Procurement of Common-Use Supplies	Various Offices	Agency to Agency	1st Quarter to 4th Quarter	GoP	1,657,137.32	1,657,137.32		
2021-G&s-02	Procurement of Common-Use Supplies	Various Offices	Direct Contracting	1st Quarter to 4th Quarter	GoP	1,062,013.70	1,062,013.70		
2021-GS-03	Procurement of Common-Use Supplies	Various Offices	Shopping	2nd Quarter to 3rd Quarter	GoP	1,351,845.66	1,351,845.66		
2021-GS-04	Procurement of Service Vehicle	GASS	Competitive Bidding	1st Quarter to 2nd Quarter	GoP	1,800,000.00		1,800,000.00	lacking Authority to Purchase
2021-GS-07	Acquisition of Security Services	GASS	Competitive Bidding	1st Quarter to 4th Quarter	Income GoP	2,103,000.00	670,607.00 1,433,000.00		
2021-GS-08	Procurement of Sports Equipment & Accessories	Sports Dev't.	NP-53.9 - Small Value Procurement	2nd Quarter to 3rd Quarter	Income	226,600.00	226,600.00		
2021-GS-09	Procurement of Sports Uniforms, etc.	Sports Dev't.		1st Quarter to 4th Quarter	Income	384,000.00	384,000.00		
2021-GS-10	Procurement of Drugs, Medicines & Energy Drinks	Sports Dev't.	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	Income	10,000.00	10,000.00		
2021-GS-11	Pocurement of Supplies, Materials, etc.	Sports Dev't.		1st Quarter to 4th Quarter	Income	1,633,400.00	1,633,400.00		transpo, rental, food supplies, etc.
	Procurement of Drugs & Medicines	Sports Dev't.		1st Quarter to 4th Quarter	Income	253,000.00	253,000.00		
2021-GS-12	Procurement of Medical/Dental Lab. Supplies	Med. / Dental		1st Quarter to 4th Quarter	Income	104,000.00	104,000.00		
2021-G&S-13	Procurement of Other Supplies				Income	20,360.00	20,360.00		
	Procurement of Library Books	Library	Competitive Bidding	1st Quarter to 4th Quarter	Income	900,000.00	900,000.00		
2021-GS-14	Procurement of Various ICT Equipment & Accessories	Various Offices	Competitive Bidding	1st Quarter to 2nd Quarter	Income	2,137,305.00	2,137,305.00		
2021-GS-15	Semi Expandable Various ICT Equipment	Various Offices	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	Income	53,000.00	53,000.00		
	Procurement of Furniture & Fixtures	Various Offices		1st Quarter to 2nd Quarter	Income	564,000.00	564,000.00		
2021-GS-16	Supply & Delivery of Various Office Equipment	Various Offices	Competitive Bidding		Income	306,000.00	306,000.00		
2021-GS-17	Procurement of Food Items/Supplies	VPAF	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	Income	190,750.00	190,750.00		SLSU Anniversary, Kapihan sa SLSU
	Procurement of Food Items, Supplies, etc.	VPARI		1st Quarter to 4th Quarter	Income	149,730.00	149,730.00		Recognition and Graduation Rites
2021-GS-18	Procurement of Food Items/Supplies	OP	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	Income	420,000.00	420,000.00		Univ. Acad./Adm. Council Meetings & other Meetings
		OP		1st Quarter to 4th Quarter	Income	280,000.00	280,000.00		Southern Leyte Anniversary, SLSU Anniversary, etc.
2021-GS-19	Procurement of Food Items, Supplies, etc.	VPARI		1st Quarter to 4th Quarter	Income	300,000.00	300,000.00		Accreditation/COPC
		BOR		1st Quarter to 4th Quarter	Income	180,000.00	180,000.00		BOR related activities
		Sports			1st Quarter to 4th Quarter	Income	673,700.00	673,700.00	

		Research & Innovation	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	Income	500,000.00	500,000.00		GIS,AREC, CONFOR conferences
		VPSAS		1st Quarter to 4th Quarter	Income	139,750.00	139,750.00		Strategic Planning, Symposium, DRRM activities, etc.
		Campus Headliner		1st Quarter to 4th Quarter	Income	46,400.00	46,400.00		Regular Meetings, Intramurals activities, etc.
		International		1st Quarter to 4th Quarter	Income	4,500.00	4,500.00		
		Alumni Affairs		1st Quarter to 4th Quarter	Income	40,000.00	40,000.00		
2021-GS-20	Procurement of Supplies & Materials, etc. (Accreditation & other related activities)	VPARI		1st Quarter to 4th Quarter	Income	266,000.00	266,000.00		fees, accomm., transpo rental, consultation, supplies, etc.
				1st Quarter to 4th Quarter					
2021-GS-21	Procurement of Supplies & Materials, etc. (Accreditation /COPC related activities)	VPARI		1st Quarter to 4th Quarter	Income	999,463.00	99,463.00		fees, travel, transpo rental, accommodation, representation, etc.
				1st Quarter to 4th Quarter					
2021-GS-22	Procurement of Supplies, Materials, etc. (ISO/ISA & AACUP Accreditation related activities)	VPEOEA		1st Quarter to 4th Quarter	GoP	408,130.00	408,130.00		fees, accomm., transpo rental, consultation, supplies, etc.
				1st Quarter to 4th Quarter					
2021-GS-23	Training/Seminars:								
		VPEOEA		1st Quarter to 4th Quarter	GoP	1,104,300.00	60,000.00		Training materials, Food Supplies, etc.
				1st Quarter to 4th Quarter	Income		1,044,300.00		
		Sports		1st Quarter to 4th Quarter	Income	383,400.00	383,400.00		
		Research		1st Quarter to 4th Quarter	Income	1,005,000.00	340,000.00		
				1st Quarter to 4th Quarter	GoP		665,000.00		
		VPSAS		1st Quarter to 4th Quarter	GoP	189,000.00	86,000.00		
				1st Quarter to 4th Quarter	Income		103,000.00		In-House and Off-Campus Training
		DRRM		1st Quarter to 4th Quarter	Income	90,000.00	90,000.00		
		VPARI		1st Quarter to 4th Quarter	Income	1,180,000.00	496,000.00		Training Materials and Food Supplies
				1st Quarter to 4th Quarter	GoP		684,000.00		
		GAS		1st Quarter to 4th Quarter	GoP	614,600.00	259,600.00		
				1st Quarter to 4th Quarter	Income		355,000.00		
2021-GS-24	Procurement of Various Supplies & Materials	Extension		1st Quarter to 4th Quarter	Income	460,000.00	330,000.00		
				1st Quarter to 4th Quarter	GoP		130,000.00		GIS-TC, AREC, CONFOR conferences
2021-GS-25	Procurement of Various Supplies & Materials	R & D		1st Quarter to 4th Quarter	Income	482,160.00	202,160.00		
				1st Quarter to 4th Quarter	GoP		280,000.00		
2021-GS-26	Procurement of Various Supplies & Materials	HRMO		1st Quarter to 4th Quarter	Income	21,900.00	21,900.00		
2021-GS-27	Procurement of Various Supplies & Materials	CAO		1st Quarter to 4th Quarter	Income	100,000.00	100,000.00		
				1st Quarter to 4th Quarter	GoP	100,000.00	100,000.00		
2021-GS-28	Procurement of Various Supplies & Materials	Planning		1st Quarter to 4th Quarter	GoP	200,000.00	200,000.00		Mid-year/Year-end Perf. Review
2021-GS-29	Procurement of Various Supplies & Materials	MAA/IAS		1st Quarter to 4th Quarter	GoP	50,000.00	50,000.00		
2021-GS-30	Procurement of Various Supplies & Materials	OP		1st Quarter to 4th Quarter	Income	400,000.00	200,000.00		
				1st Quarter to 4th Quarter	GoP		200,000.00		
2021-GS-31	Procurement of Various Supplies & Materials	Guidance,OSAS		1st Quarter to 4th Quarter	GoP	110,000.00	110,000.00		provision for various seminars, training & symposium
2021-GS-32	Procurement of Various Supplies & Materials	CTE		1st Quarter to 4th Quarter	Income	35,000.00	35,000.00		provision for various seminars, training & symposium
2021-GS-33	Procurement of Various Supplies & Materials	Med. / Dental		1st Quarter to 4th Quarter	Income	7,000.00	7,000.00		
2021-GS-34	Procurement of Various Supplies & Materials	NSTP/CWTS		1st Quarter to 4th Quarter	Income	143,500.00	143,500.00		NSTP/CWTS related activities
2021-GS-35	Procurement of Various Supplies & Materials	ROTC		1st Quarter to 4th Quarter	Income	113,450.00	113,450.00		ROTC related activities
2021-GS-36	Procurement of Various Supplies & Materials	Graduate School		1st Quarter to 4th Quarter	Income	157,750.00	157,750.00		provision for various activities

2021-GS-37	Procurement of Various Supplies & Materials	Criminal Justice	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	Income	40,000.00	40,000.00		provision for seminars and training
2021-GS-38	Procurement of Materials for Business Enterprise	IGP		1st Quarter to 4th Quarter					
	A. Univ. Uniform, Female Reg. Cut	IGP		1st Quarter to 4th Quarter	Income	278,250.00	278,250.00		
	Univ. Uniform, Female Extra Cut	IGP		1st Quarter to 4th Quarter	Income	54,350.00	54,350.00		
	Female Buckle	IGP		1st Quarter to 4th Quarter	Income	10,500.00	10,500.00		
	Female Buttons	IGP		1st Quarter to 4th Quarter	Income	5,000.00	5,000.00		
	Univ. Uniform, Male Reg. Cut	IGP		1st Quarter to 4th Quarter	Income	200,875.00	200,875.00		
	Univ. Uniform, Male Extra Cut	IGP		1st Quarter to 4th Quarter	Income	120,050.00	120,050.00		
	Male Buttons	IGP		1st Quarter to 4th Quarter	Income	2,950.00	2,950.00		
	B. Graduation Pictorial	IGP		1st Quarter to 4th Quarter	Income	650,000.00	650,000.00		
	C Diploma Cover	IGP		1st Quarter to 4th Quarter	Income	156,000.00	156,000.00		
	D ID Accessories	IGP		1st Quarter to 4th Quarter	Income	75,000.00	75,000.00		
	E Shop Uniforms								
	Chef's Uniform	IGP		1st Quarter to 4th Quarter	Income	54,000.00	54,000.00		
	Catering Uniform	IGP		1st Quarter to 4th Quarter	Income	90,000.00	90,000.00		
	F Laboratory Uniform	IGP		1st Quarter to 4th Quarter					
	Housekeeping Uniform	IGP		1st Quarter to 4th Quarter	Income	90,000.00	90,000.00		
	G Police Intern Uniform & Accessories	IGP		1st Quarter to 4th Quarter	Income	400,000.00	400,000.00		
	H Nameplate	IGP		1st Quarter to 4th Quarter	Income	34,500.00	34,500.00		
	I BSIE Field Study Uniform	IGP		1st Quarter to 4th Quarter	Income	100,000.00	100,000.00		
	J BSIE Practicum Uniform	IGP		1st Quarter to 4th Quarter	Income	100,000.00	100,000.00		
	K GARMENTS (Toga/Skirt)								
	Graduate	IGP		1st Quarter to 4th Quarter	Income	45,750.00	45,750.00		
	Undergraduate	IGP		1st Quarter to 4th Quarter	Income	292,500.00	292,500.00		
	Skirt	IGP		1st Quarter to 4th Quarter	Income	30,000.00	30,000.00		
	Senior High School	IGP		1st Quarter to 4th Quarter	Income	122,500.00	122,500.00		
	L Yearbook (Digital Printing)	IGP		1st Quarter to 4th Quarter	Income	780,000.00	780,000.00		
	Yearbook - Senior High School	IGP		1st Quarter to 4th Quarter	Income	260,000.00	260,000.00		
	M IGP Souvenirs	IGP		1st Quarter to 4th Quarter	Income	29,900.00	29,900.00		
	N Bluebook	IGP		1st Quarter to 4th Quarter	Income	240,000.00	240,000.00		
	O Study Guide/Manual/Workbooks	IGP		1st Quarter to 4th Quarter	Income	60,000.00	60,000.00		
	P Department T-shirts	IGP		1st Quarter to 4th Quarter					
	SSR Polo	IGP		1st Quarter to 4th Quarter	Income	52,500.00	52,500.00		
	BSCJ Day T-shirts	IGP		1st Quarter to 4th Quarter	Income	125,000.00	125,000.00		
	CCSIT Day T-shirts	IGP		1st Quarter to 4th Quarter	Income	108,000.00	108,000.00		
	Engineering Day T-shirts	IGP		1st Quarter to 4th Quarter	Income	90,000.00	90,000.00		
	BSIT Day T-shirts	IGP		1st Quarter to 4th Quarter	Income	180,000.00	180,000.00		
	CTE Day T-shirts	IGP		1st Quarter to 4th Quarter	Income	99,000.00	99,000.00		
	Grad. Studies Intrams T-Shirts	IGP		1st Quarter to 4th Quarter	Income	100,000.00	100,000.00		
	HRTM Day T-shirts	IGP		1st Quarter to 4th Quarter	Income	54,000.00	54,000.00		
	Intramural Meet T-shirts	IGP		1st Quarter to 4th Quarter	Income	1,000,000.00	1,000,000.00		
	Q NSTP-CWTS T-shirts	IGP		1st Quarter to 4th Quarter	Income	180,000.00	180,000.00		
	R PE Uniform	IGP		1st Quarter to 4th Quarter					
	T-shirts	IGP		1st Quarter to 4th Quarter	Income	270,000.00	270,000.00		
	Jogging Pants	IGP		1st Quarter to 4th Quarter	Income	375,000.00	375,000.00		
	S Shop Colored T-shirts	IGP		1st Quarter to 4th Quarter					
	Polo	IGP		1st Quarter to 4th Quarter	Income	35,000.00	35,000.00		
	T-shirt (Auto)	IGP		1st Quarter to 4th Quarter	Income	72,000.00	72,000.00		
	Sweatshirt (Auto)	IGP		1st Quarter to 4th Quarter	Income	25,000.00	25,000.00		
	T-shirt (Elec.)	IGP		1st Quarter to 4th Quarter	Income	54,000.00	54,000.00		

	T Policia Uniform	IGP	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	Income	70,000.00	70,000.00		
	Crim Jogging Attire Set	IGP		1st Quarter to 4th Quarter	Income	80,000.00	80,000.00		
2021-GS-39	Procurement of Accountable Forms	Cashier		1st Quarter to 4th Quarter	GoP	100,000.00	100,000.00		
2021-GS-40	Procurement of Accountable Forms	Registrar		1st Quarter to 4th Quarter	GoP	183,000.00	183,000.00		
2021-GS-41	Procurement of Supplies & Materials	Cultural Affairs		1st Quarter to 4th Quarter	Income	175,000.00	175,000.00		costumes, trophies, stage decors, cosmetic supplies, etc.
2021-GS-42	Acquisition of Other Supplies	OP		1st Quarter to 4th Quarter	Income	561,000.00	561,000.00		
		GAD		1st Quarter to 4th Quarter	Income	300,000.00	300,000.00		
2021-GS-43	Procurement of Instructional Materials	IAS		1st Quarter to 4th Quarter	GoP	9,300.00	9,300.00		
2021-GS-44	Procurement of Test Materials	Guidance Office		1st Quarter to 4th Quarter	GoP	120,000.00	120,000.00		DAT booklets, Answer sheets & Profile sheets
2021-GS-45	Acquisition of Other Supplies	OP		1st Quarter to 4th Quarter	Income	1,098,500.00	932,000.00		
		GAD		1st Quarter to 4th Quarter	Income		77,500.00		
		FOI		1st Quarter to 4th Quarter	Income		89,000.00		
2021-GS-46	Procurement of Instructional Materials	IAS		1st Quarter to 4th Quarter	GoP	23,350.00	23,350.00		
2021-GS-47	Procurement of Test Materials	Guidance Office		1st Quarter to 4th Quarter	GoP	165,695.00	165,695.00		Manchester Personality Questionnaires, answer sheets, etc.
2021-GS-48	Procurement of Test Materials	OSAS		1st Quarter to 4th Quarter	Income	115,750.00	115,750.00		
2021-GS-49	Procurement of Gasoline, Diesel & Lubricants	GASS		1st Quarter to 4th Quarter	Income	1,783,890.00	260,300.00		
				1st Quarter to 4th Quarter	GoP		1,523,590.00		
2021-GS-50	Procurement of Student Insurance	OSAS		1st Quarter to 4th Quarter	Income	265,000.00	265,000.00		
2021-GS-51	Procurement of Textbooks & Instructional Materials	CTE		1st Quarter to 4th Quarter	Income	79,835.00	79,835.00		
2021-GS-52	Procurement of Equipment	CTE		1st Quarter to 4th Quarter	Income	1,160,000.00	1,160,000.00		Speech laboratory
2021-GS-53	Procurement of Instructional Equipt., Tools & Supplies	CHTM		1st Quarter to 4th Quarter	Income	410,550.00	410,550.00		Bakery/Catering/meal Mgmt./Food Prep & Housekeeping
2021-GS-54	Procurement of Instructional Equipt., Tools & Supplies	HRTM		1st Quarter to 4th Quarter	Income	179,850.50	179,850.50		SLSU Hotel operation
2021-GS-55	Procurement of Other Supplies	Library		1st Quarter to 4th Quarter	Income	15,000.00	15,000.00		National Book Week Activity
2021-GS-56	Procurement of Instructional Materials	CTE		1st Quarter to 4th Quarter	Income	939,000.00	939,000.00		
2021-GS-57	Procurement of Other Machineries & Equipment	CTE		1st Quarter to 4th Quarter	Income	120,000.00	120,000.00		digital/ind. Oven - 6 plates, cake pointer, cake chiller & heavy duty mixers
2021-GS-58	Procurement of Instructional Materials	CTE		1st Quarter to 4th Quarter	Income	61,000.00	61,000.00		gas exhaust analyzer, oxy- acetelene refill set, blenders, etc.
2021-GS-59	Procurement of Supplies & Materials	CHTM		1st Quarter to 4th Quarter	Income	179,850.50	179,850.50		SLSU Hotel
	Procurement of Instructional Supplies & Materials			1st Quarter to 4th Quarter	Income	119,550.00	119,550.00		
2021-GS-60	Procurement of Supplies for Kitchen Essentials	CHTM		1st Quarter to 4th Quarter	Income	21,100.00	21,100.00		
2021-GS-61	Procurement of Supplies & Materials	CHTM		1st Quarter to 4th Quarter	Income	29,100.00	29,100.00		
2021-GS-62	Procurement of Instructional Supplies	CTE		1st Quarter to 4th Quarter	Income	79,835.00	79,835.00		
2021-GS-63	Procurement of Instructional Materials	CTE		1st Quarter to 4th Quarter	Income	1,100,000.00	1,100,000.00		
2021-GS-64	Procurement of Chemicals and Regents	Science Lab.		1st Quarter to 4th Quarter	GoP	100,000.00	100,000.00		
2021-GS-65	Calibration of Equipment	Engineering		1st Quarter to 4th Quarter	GoP	20,000.00	20,000.00		
2021-GS-66	Procurement of Instructional Equipment	Engineering		1st Quarter to 4th Quarter	Income	275,000.00	275,000.00		
2021-GS-67	Procurement of Laboratory Supplies & Materials	Crim. Justice		1st Quarter to 4th Quarter	Income	326,000.00	326,000.00		
2021-GS-68	Calibration of Equipment	BSFT, BSFTE		1st Quarter to 4th Quarter	Income	70,700.00	70,700.00		Master in Technology
2021-GS-69	Procurement of Instructional Equipment	Graduate School		1st Quarter to 4th Quarter	Income	29,190.00	29,190.00		
2021-GS-70	Procurement of Student Handbook			1st Quarter to 4th Quarter	Income	45,000.00	45,000.00		

2021-GS-71	Procurement of Chemicals & Regents, Glasswares & Apparatuses	Science Laboratory	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	Income	100,000.00	100,000.00		
2021-GS-72	Procurement of Instructional Materials	Ind. Tech.		1st Quarter to 4th Quarter	Income	939,000.00	939,000.00		
2021-GS-73	Procurement of Textbooks & Instructional Materials	Criminal Justice		1st Quarter to 4th Quarter	Income	323,500.00	323,500.00		
2021-GS-74	Procurement of Textbooks & Instructional Materials	DFoST		1st Quarter to 4th Quarter	Income	102,200.00	102,200.00		
2021-GS-75	Procurement of Software	MIS		1st Quarter to 4th Quarter	Income	50,000.00	50,000.00		Research & Extension Software
	License Renewal			1st Quarter to 4th Quarter	Income	254,000.00	254,000.00		Kerio Software & Kaspersky Anti-Virus
2021-GS-76	Printing Services								
	Tarpaulin	Various Offices		1st Quarter to 4th Quarter	Income	154,850.00	95,550.00		
				1st Quarter to 4th Quarter	GoP		57,260.00		
	Student Handbook	Graduate School		1st Quarter to 4th Quarter	GoP	45,000.00	45,000.00		
2021-GS-77	Student Manual	OSAS		1st Quarter to 4th Quarter	Income	200,000.00	200,000.00		
	Annual Report	Planning		1st Quarter to 4th Quarter	GoP	80,000.00	80,000.00		
2021-GS-78	Subscriptions								
	Print Journals & Magazines	Library		1st Quarter to 4th Quarter	Income	206,000.00	206,000.00		
	E-journals / E-Books (online database)	Library		1st Quarter to 4th Quarter	Income	350,000.00	350,000.00		
	Newspapers (National & Local)	library		1st Quarter to 4th Quarter	Income	55,000.00	55,000.00		
	Internet	Various Offices		1st Quarter to 4th Quarter	Income	1,410,500.00	1,410,500.00		
	Cable TV	CHTM		1st Quarter to 4th Quarter	GoP	20,000.00	20,000.00		SLSU Hotel
	Annual Support Fee	CCSIT		1st Quarter to 4th Quarter	Income	463,500.00	463,500.00		CISCO, Microsoft Office Specialist, Hwuwei & Oracle University
	Smart Unli-Text	MIS		1st Quarter to 4th Quarter	Income	4,800.00	4,800.00		1 year
2021-GS-79	Electricity Bill	GAS		1st Quarter to 4th Quarter	GoP	1,198,740.00	372,000.00		
				1st Quarter to 4th Quarter	Income		826,740.00		
2021-GS-80	Postage and Courier			1st Quarter to 4th Quarter	Income				
	Postage Stamps	Registrar		1st Quarter to 4th Quarter	GoP	20,000.00	20,000.00		
	Postage Stamps, Couriers	Records		1st Quarter to 4th Quarter	GoP	42,000.00	42,000.00		
	Postage Stamps	R & D		1st Quarter to 4th Quarter	Income	5,000.00	5,000.00		
2021-GS-81	Communication - Telephone-Mobile			1st Quarter to 4th Quarter					
	Prepaid Cards (Globe/Smart)	Various Offices		1st Quarter to 4th Quarter	GoP	47,500.00	12,600.00		
	Prepaid Cards (Globe/Smart)			1st Quarter to 4th Quarter	Income		34,900.00		
2021-GS-82	Professional Services								

	Consultancy	GIS	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	GoP	25,000.00	25,000.00		
		GASS		1st Quarter to 4th Quarter	Income	130,000.00	130,000.00		ICO
	Consultancy-Engineering Plan Preparation of various proposed projects	GASS		1st Quarter to 4th Quarter	Income	250,000.00	250,000.00		Infra Projects
2021-GS-83	Other Professional Services	GASS		1st Quarter to 4th Quarter	Income	3,000,000.00	3,000,000.00		
2021-GS-84	Licenses (Renewal)			1st Quarter to 4th Quarter	GoP	28,000.00	28,000.00		firearms, motor vehicles, radio, etc.
2021-GS-85	Insurance	GASS		1st Quarter to 4th Quarter	GoP	384,000.00	384,000.00		motor vehicles, school bldgs., etc.
	Repair & Maintenance of Office Machineries	CCSIT		1st Quarter to 4th Quarter	Income	30,000.00	20,000.00		
				1st Quarter to 4th Quarter	GoP		10,000.00		
	Repair & Maintenance of Classrooms and Lab.	CCSIT		1st Quarter to 4th Quarter	GoP	100,000.00	100,000.00		
	Repair & Maintenance - Electrical & Plumbing	CHTM		1st Quarter to 4th Quarter	Income	200,000.00	200,000.00		SLSU - Hotel
2021-GS-86	Repair and Maintenance	PPDMO		1st Quarter to 4th Quarter	Income	3,500,000.00	1,656,000.00		
				1st Quarter to 4th Quarter	GoP		1,844,000.00		
	Stand-by & Mobile Generator Set	PPDMO		1st Quarter to 4th Quarter	GoP	133,950.00	133,950.00		
2021-GS-87	Repair and Maintenance of University Vehicles	GSO		1st Quarter to 4th Quarter	GoP	3,314,170.00	3,314,170.00		
2021-GS-88	Repair and Maintenance - Dental Equipt	Med. / Dental		1st Quarter to 4th Quarter	Income	19,500.00	19,500.00		Dental Unit
2021-GS-89	Repair and Maintenance - SLSU Hotel	HRTM		1st Quarter to 4th Quarter	Income	360,000.00	360,000.00		
2021-GS-90	Repair and Maintenance	Elec., Mech		1st Quarter to 4th Quarter	Income	19,000.00	19,000.00		Laboratory Equipt.
2021-GS-91	Repair and Maintenance	University Hostel		1st Quarter to 4th Quarter	Income	260,000.00	260,000.00		Electrical & Plumbing Repairs
2021-GS-92	Calibation of Equipment	Mechanical & Civil		1st Quarter to 4th Quarter	Income	100,000.00	100,000.00		
2021-GS-93	Repair and Maintenance - Office Equipment / Machineries	GASS		1st Quarter to 4th Quarter	Income	341,463.00	100,000.00		
					GoP		241,463.00		
2021-GS-94	Repair and Maintenance - Technical and Science Equipment	Engineering		1st Quarter to 4th Quarter	Income	60,000.00	60,000.00		
2021-GS-95	Procurement of Conference table	OP		1st Quarter to 4th Quarter	Income	140,000.00	140,000.00		
2021-GS-96	Procurement of Furniture & Fixtures/ Office Equipment	OP		1st Quarter to 4th Quarter	Income	154,000.00	154,000.00		
2021-GS-97	Procurement of Tokens/ Giveaways	OP		1st Quarter to 4th Quarter	Income	250,000.00	250,000.00		
2021-GS-98	Procurement of Motorcycle and Helmet	Procurement		1st Quarter to 4th Quarter	Income	84,000.00	84,000.00		
2021-GS-99	Procurement of Check Books	Cashier		1st Quarter to 4th Quarter	Income	14,000.00	14,000.00		
2021-GS-100	Procurement of ICT Equipment	Extension		1st Quarter to 4th Quarter	Income	182,000.00	182,000.00		
2021-GS-101	Procurement of Cubicles (Glass Low Partition)	ELES		1st Quarter to 4th Quarter	Income	57,000.00	57,000.00		
2021-GS-102	Semi Expandable Furnitures & Fixtures	ELES		1st Quarter to 4th Quarter	Income	41,000.00	41,000.00		
2021-GS-103	Semi Expandable ICT Equipment	Extension		1st Quarter to 4th Quarter	Income	42,000.00	42,000.00		
2021-GS-104	Procurement of Food Supplies/Fuel/Other supplies	VP		1st Quarter to 4th Quarter	Income	595,400.00	595,400.00		
2021-GS-105	Procurement of Roll File Compartment	BAC		1st Quarter to 4th Quarter	Income	15,000.00	15,000.00		

2021-GS-106	Procurement of Continuous Paper Advance Computer Forms	HRMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	GoP	21,000.00	21,000.00		
2021-GS-107	Provision of Laboratory Instructional Equipment & Supplies	DFoST		1st Quarter to 4th Quarter	Income	226,000.00	226,000.00		
2021-GS-108	Procurement of Laboratory Equipment, Supplies & Materials	CCSIT	Competitive Bidding	1st Quarter to 4th Quarter	Income	1,262,570.00	1,262,570.00		
2021-GS-109	Procurement of Office Equipment	Planning	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	Income	18,590.00	18,590.00		
2021-GS-110	Procurement of Office Equipment, Furniture and Fixtures	Graduate School		1st Quarter to 4th Quarter	Income	44,000.00	44,000.00		
2021-GS-111	Seminars/Trainings	Graduate School		1st Quarter to 4th Quarter	Income	102,500.00	102,500.00		
2021-GS-112	Procurement of ICT Equipment	Various Offices	Competitive Bidding	1st Quarter to 4th Quarter	Income	2,400,000.00	2,400,000.00		
2021-GS-113	Semi-Expendable ICT Equipment	Various Offices	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	Income	66,000.00	66,000.00		
2021-GS-114	Procurement of Laboratory Equipment	Computer Engineering		1st Quarter to 4th Quarter	Income	92,000.00	92,000.00		
2021-GS-115	Procurement of Laboratory Equipment	Mechanical Engineering		1st Quarter to 4th Quarter	Income	721,596.27	721,596.27		
2021-GS-116	Procurement of Equipment for Multi-Purpose Court	IGP		1st Quarter to 4th Quarter	Income	235,000.00	235,000.00		
2021-GS-117	Semi-Expendable Office Equipment	Various Offices	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	Income	22,000.00	22,000.00		
2021-GS-118	Semi-Expendable Furniture & Fixtures	Various Offices		1st Quarter to 4th Quarter	Income	190,000.00	190,000.00		
2021-GS-119	Semi-Expendable Other Machineries & Equipment	IGP		1st Quarter to 4th Quarter	Income	19,000.00	19,000.00		
2021-GS-120	Telephone Expenses	Procurement/BAC		1st Quarter to 4th Quarter	Income	5,000.00	5,000.00		
2021-GS-121	Procurement of ICT Software	Engineering		1st Quarter to 4th Quarter	Income	651,000.00	651,000.00		
2021-GS-122	Insurance Expenses	VPSAS		1st Quarter to 4th Quarter	Income	300,000.00	300,000.00		
2021-GS-123	Procurement of Office Equipment - Aircons for the New Library	Library	Competitive Bidding	1st Quarter to 4th Quarter	Income	1,500,000.00	1,500,000.00		
2021-GS-124	Technical & Scientific Equipment	Various Offices	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	Income	51,691.95	51,691.95		
2021-GS-125	Procurement of Other Machineries & Equipment	Various Offices		1st Quarter to 4th Quarter	Income	3,554,615.00	3,554,615.00		
2021-GS-126	Procurement of Furniture & Fixtures	Various Offices		1st Quarter to 4th Quarter	Income	871,370.00	871,370.00		
2021-GS-127	Procurement of Motor Vehicle	General Services	Competitive Bidding	1st Quarter to 4th Quarter	Income	2,076,000.00	2,076,000.00		
2021-GS-128	Supply, Delivery & Installation of One (1) Unit Hot Kitchen Hub Phase 1	CHTM	Competitive Bidding	1st Quarter to 4th Quarter	Income	1,000,000.00	1,000,000.00		
2021-GS-129	Fabrication of Cabinets and Tables	PPDMO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	Income	125,370.00	125,370.00		
2021-GS-130	Generator Set of Plenary Hall (Standby Generator)			1st Quarter to 4th Quarter	Income	600,000.00	600,000.00		
2021-GS-131	Power Transformer 100 kVA for Admin. & CSIT Building			1st Quarter to 4th Quarter	Income	750,000.00	750,000.00		
2021-GS-132	Repair of Roof in RDE Office			1st Quarter to 4th Quarter	Income	250,000.00	250,000.00		
2021-GS-133	Labor, Materials & Installation for 1000kVA Transformer			1st Quarter to 4th Quarter	Income	600,000.00	600,000.00		
2021-GS-134	Repainting of classrooms in HRTM Building			1st Quarter to 4th Quarter	Income	5,110.00	5,110.00		
2021-GS-135	Connecting Doors & Rooms 202 & 203 in CHTM Building			1st Quarter to 4th Quarter	Income	18,364.25	18,364.25		
2021-GS-136	Rehabilitation of Drainage System for Kitchen Lab. Rm 102 & 103 in CHTM		NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	Income	62,925.00	62,925.00		
2021-GS-137	Replacement of Broken Wall Glass & Damaged Ceiling in IE Building			1st Quarter to 4th Quarter	Income	209,948.00	209,948.00		
2021-GS-138	Installation of New Power Supply from Single Phase to 3 Phase System 220v of CSIT Building and HRTM		Competitive Bidding	1st Quarter to 4th Quarter	Income	1,369,615.00	1,369,615.00		

2021-GS-139	Procurement of Office Equipment/Accessories	OP	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	Income	382,000.00	382,000.00		
2021-GS-140	Procurement of SLSU Fiber Optic LAN Backbone	MIS	Competitive Bidding	1st Quarter to 4th Quarter	Income	2,000,000.00	2,000,000.00		
2021-GS-141	Procurement of Software and ICT Equipment and Accessories	MIS	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	Income	649,000.00	649,000.00		
2021-GS-142	Procurement of Sports Equipment & Accessories	Sports		1st Quarter to 4th Quarter	Income	781,917.00	781,917.00		
2021-GS-143	Procurement of Office Equipment, Supplies and Accessories			1st Quarter to 4th Quarter	Income	83,950.00	83,950.00		
2021-GS-144	Provision of University Meet/Intramural Meet/Regional Meet			Sports	1st Quarter to 4th Quarter	Income	206,000.00	206,000.00	
2021-GS-145	Training/Seminars	1st Quarter to 4th Quarter			Income	50,000.00	50,000.00		
2021-GS-146	Procurement of Office Equipment, Supplies and Accessories	Medical/Dental			1st Quarter to 4th Quarter	Income	56,000.00	56,000.00	
2021-GS-147	Procurement of Medical/Dental Supplies			1st Quarter to 4th Quarter	Income	70,300.00	70,300.00		
2021-GS-148	Training and Other Services			1st Quarter to 4th Quarter	Income	25,000.00	25,000.00		
2021-GS-149	Procurement of ICT Equipment	NSTP/CWTS		1st Quarter to 4th Quarter	Income	135,000.00	135,000.00		
2021-GS-150	Procurement of ICT Equipment	IAS		1st Quarter to 4th Quarter	Income	55,000.00	55,000.00		
2021-GS-151	Procurement of Laboratory Facilities for Classroom	Teacher Education		1st Quarter to 4th Quarter	Income	253,650.00	253,650.00		
2021-GS-152	Procurement of ICT Equipment and Speech Laboratory Supplies	Teacher Education		1st Quarter to 4th Quarter	Income	101,430.00	101,430.00		
2021-GS-153	Provision of Recognition Program / Graduation Rites	VPARI		1st Quarter to 4th Quarter	Income	438,818.00	438,818.00		
2021-GS-154	Procurement of ICT Equipment	CCJ		1st Quarter to 4th Quarter	Income	115,221.78	115,221.78		
2021-GS-155	Procurement of Other Equipment and Supplies			1st Quarter to 4th Quarter	Income	175,000.00	175,000.00		
2021-GS-156	Procuremnt of Laboratory Supplies			1st Quarter to 4th Quarter	Income	184,300.00	184,300.00		
2021-GS-157	Procurement of Office Supplies and Equipment	Information Office		1st Quarter to 4th Quarter	Income	312,850.00	312,850.00		
2021-GS-158	Trainings/Seminars			1st Quarter to 4th Quarter	Income	90,000.00	90,000.00		
2021-GS-159	Office Equipment (University Quality Assurance and External Linkages Bldg)			UQA	1st Quarter to 4th Quarter	GoP	345,000.00		345,000.00
2021-GS-160	ICT Equipment (University Quality Assurance and External Linkages Bldg)	1st Quarter to 4th Quarter			GoP	110,000.00		110,000.00	ICT Equipment
2021-GS-161	Other Machinery & Equipment (University Quality Assurance and External Linkages Bldg)	1st Quarter to 4th Quarter			GoP	715,000.00		715,000.00	Desktop PC, laptop
2021-GS-162	Furniture & Fixtures (University Quality Assurance and External Linkages Bldg)	1st Quarter to 4th Quarter			GoP	830,000.00		830,000.00	office tables, conference table, swivel chairs, sofa, blinds, filing cabinets, carpet, playground set
2021-GS-163	Other Machiney & Equipment (Male Dormitory)	Dormitory	Competitive Bidding	1st Quarter to 4th Quarter	GoP	3,000,000.00		3,000,000.00	
2021-GS-164	Other Machinery & Equipment (Engineering Equipment)	Engineering	Competitive Bidding	1st Quarter to 4th Quarter	GoP	35,000,000.00		35,000,000.00	
2021-GS-165	Procurement of ICT Infrastructure and Technology for Flexible Learning Program	VPEOEA	Competitive Bidding	1st Quarter to 4th Quarter	GoP	17,548,125.00	6,365,750.00	11,182,375.00	
				Sub-total- Income		79,098,810.25	68,733,053.25	10,365,757.00	
				Sub-total- GoP		717,080,229.68	24,097,854.68	692,982,375.00	
				GRAND TOTAL (Income + GoP)		796,179,039.93	92,830,907.93	703,348,132.00	
				TOTAL (Income & Campuses)		121,440,381.67			
				TOTAL (GoP & Campuses)		798,627,124.40			
				GRAND TOTAL FOR THE 6 CAMPUSES		920,067,506.07			

Prepared by:

BAC Secretariat


LUCILLE JANE N. FIGURA
Clerk


MA. DELIA ONG-MANCA
BAC Secretary

Recommending Approval

Bids and Awards Committee


EPHRAIM L. CALOPE
Chairperson - Infra Projects & Consulting Services
Chairperson - Goods & Services


MIGUEL M. BIDON
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Member - Goods & Services


MEIZL M. ANCHETA
Provisional Member - Goods & Services

APPROVED:


PROSE IVY G. YEPES, Ed.D.
University President

BOR Resolution No. _____s. _____

Date: _____