

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2021

State Universities and Colleges (SUCs)

Agency :

< not applicable >

Organization Code (UACS)

:

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-													
takers that pass the licensure exams			60%			60%	62.30%	62.30%	68.40%	68.95%			
2. Percentage of graduates (2 years prior)													
that are employed		15%	15%	15%	10%	52%	42.32%	42.32%	52.68%	57.70%			
Output Indicators													
1. Percentage of undergraduate student													
population enrolled in CHED-identified													
and RDC-identified priority programs			95.92%		95.92%	95.92%	62.51%	62.51%	79.10%	82.23%			
2. Percentage of undergraduate programs													
with accreditation			96.42%			96.42%	100.00%	100.00%	100.00%	100.00%			
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicators													
1. Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree													
programs (Ph.D)													
b. actively pursuing in the last three (3)													
years (investigative research, basic													
and applied scientific research, policy													

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
research, social science research)													
c. producing technologies for													
commercialization or livelihood													
improvement													
d. whose research work resulted in an													
extension program			4%		4%	8%	12.07%	12.07%	12.07%	12.73%			
Output Indicators													
1. Percentage of graduate students enrolled													
in research degree programs			70%		70%	70%	86.94%	86.94%	88.00%	88.00%			
2. Percentage of accredited graduate													
programs			0		100%	100%	87.50%	100.00%	100.00%	100.00%			
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicators													
1. Number of research outputs in the last		2	2	2	2	8	4	7	9	10			
three years utilized by the industry or													
by other beneficiaries													
Output Indicators													
1. Number of research outputs completed													
within the year		10	10	13	13	46	11	17	40	52			
2. Percentage of research outputs published													
in internationally-refereed or CHED													
recognized journal within the year			25%		25%	25%	1.89%	2.37%	23.40%	25.00%			
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicators													
1. Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
extension activities		10	15	15	3	43	12	24	34	51			
Output Indicators													
1. Number of trainees weighted by the													
length of training		1000	2000	2000	3700	8,700	4704	11004	12136	15176			
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs		15	20	20	21	76	31	61	61	89			
3. Percentage of beneficiaries who rate the													
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance		97.50%	97.50%	97.50%	97.50%	97.50%	100%	100%	100%	99.50%			

Prepared By:

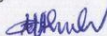


ALDWIN M. TEVES, PhD

Director, University Planning & Development Office

Date: January 28, 2022

Noted by:



LYLWI THERESA G. ALCOBER

Budget Officer

Date: January 28, 2022

In coordination with:

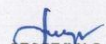


MABEL R. CALVA, MPA

Vice President, Administration & Finance

Date: January 28, 2022

Approved By:



PROBERLY G. YEPES, EdD

University President

Date: January 28, 2022