

FY 2021 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
Agency : Southern Leyte State University
Operating Unit : <not applicable>
Organization Code : 08 081 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total 6 = 7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3101000000000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams		85%	0	85%	60%		60%				
2. Percentage of graduates (2 years prior) that are employed		40%	0	40%	55%	15%	15%	15%	10%		
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		74.34%	0	74.34%	95.92%		95.92%		95.92%		
2. Percentage of undergraduate programs with accreditation		96.42%	3.58%	100.00%	96.42%		96.42%		96.42%		
OO : Higher education research improved to promote economic productivity and innovation	3201000000000000										
ADVANCED EDUCATION PROGRAM											
Outcome Indicator											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
a. pursuing advanced research degree programs (Ph.D) or b. actively pursuing within the last three (3)		100%		100%	0	0					

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extension activities		48	8	56	43	10	15	15	3		
Output Indicators											
1. Number of trainees weighted by the											
length of training		4478	6934	11412	8700	1000	2000	2000	3700		
2. Number of extension programs organized											
AND supported CONSISTENT WITH the SUC's											
mandated and priority programs		64	10	74	76	15	20	20	21		
3. Percentage of beneficiaries who rate the											
training course/s as satisfactory or higher in											
terms of quality and relevance		100%	0	100%	97.50%	97.5%	97.5%	97.5%	97.5%		

Prepared By / Certified Correct :



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Date: Jan 5, 2021

In coordination with / Certified Correct :



LYLWIN G. ALCOBER

Budget Officer

Date:

Approved By :



PROSE IVY G. YEPES

University President

Date: