

Department : State Universities and Colleges (SUCs)
Agency : Southern Leyte State University
Operating Unit : <not applicable>
Organization Code : 08 081 000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
extension activities		48	8	56	43	10	15	15	3		
Output Indicators											
1. Number of trainees weighted by the											
length of training		4478	6934	11412	8700	1000	2000	2000	3700		
2. Number of extension programs organized											
AND supported CONSISTENT WITH the SUC's											
mandated and priority programs		64	10	74	76	15	20	20	21		
3. Percentage of beneficiaries who rate the											
training course/s as satisfactory or higher in											
terms of quality and relevance		100%	0	100%	97.50%	97.5%	97.5%	97.5%	97.5%		

Prepared By / Certified Correct :



ALDWIN M. TEVES
 Director, University Planning & Development

Date: Jan 5, 2021

In coordination with / Certified Correct :



LYLWIN G. ALCOBER
 Budget Officer

Date:

Approved By :



PROSE IVY G. YEPES
 University President

Date: