



**SOUTHERN LEYTE
STATE UNIVERSITY**
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Excellence | Service | Leadership and Good Governance | Innovation | Social Responsibility | Integrity | Professionalism | Spirituality

Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sogod Campus (Main Campus)													
GOODS & SERVICES:													
	Procurement of Accountable Forms	various offices	No	Agency-to-Agency	1st Quarter to 4th Quarter				GAA	62,000.00	62,000.00		
	Procurement of Office Supplies	various offices	No	Agency-to-Agency/ Shopping B/Small Value Procurement	1st Quarter to 4th Quarter				GAA	1,056,791.94	1,056,791.94		
									Income	1,328,474.61	1,328,474.61		
									Trust Receipt	42,330.37	42,330.37		
	Procurement of ICT Supplies	various offices	No	Agency-to-Agency/ Shopping B/Small Value Procurement	1st Quarter to 4th Quarter				GAA	350,540.00	350,540.00		
									Income	835,224.48	835,224.48		
									Trust Receipt	30,096.12	30,096.12		
	Procurement of Drugs and Medicines	Clinic	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter				Income	34,100.00	34,100.00		
	Procurement of Medical, Dental & Other Laboratory Supplies	various offices	No	NP-53.9-Small Value Procurement	1st Quarter				Income	136,041.19	136,041.19		

	Procurement of Textbooks and Instructional Materials	various offices	No	NP-53.9-Small Value Procurement/ Direct Contracting	1st Quarter	GAA	90,000.00	90,000.00		
						Income	919,632.72	919,632.72		
	Provision for Meals	various offices	No	Agency-to-Agency/Small Value Procurement/ Framework Agreement	1st Quarter to 4th Quarter	GAA	1,173,560.00	1,173,560.00		
						Income	3,474,482.91	3,474,482.91		
						Trust Receipt	127,103.85	127,103.85		
	Procurement of Cultural Materials	Cultural	No	NP-53.9-Small Value Procurement	1st Quarter	GAA	181,500.00	181,500.00		
	Provision for Telephone Expenses	various offices	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	GAA	220,000.00	220,000.00		
						Income	222,660.00	222,660.00		
						Trust Receipt	3,600.00	3,600.00		
	Student Insurance	Clinic	No	NP-53.9-Small Value Procurement	1st Quarter	Trust Receipt	104,512.14	104,512.14		
	Procurement of Petroleum, Oil, and Lubricants	various offices	No	Direct Retail Purchase	1st Quarter to 4th Quarter	GAA	1,421,050.00	1,421,050.00		
						Income	1,042,935.79	1,042,935.79		
						Trust Receipt	2,000.00	2,000.00		
	Procurement of Semi-Expendable Books	Library	No	NP-53.9-Small Value Procurement/ Direct Contracting	1st Quarter	Income	299,215.00	299,215.00		
						GAA	357,490.00	357,490.00		

	Procurement of Semi-Expendable ICT Equipment	various offices	No	Competitive Bidding	1st Quarter				Income	1,349,864.00	1,349,864.00		
									Trust Receipt	39,650.00	39,650.00		
	Procurement of Semi-Expendable Office Equipment	various offices	No	Competitive Bidding	1st Quarter				GAA	102,000.00	102,000.00		
									Income	196,917.50	196,917.50		
									Trust Receipt	3,000.00	3,000.00		
	Procurement of Semi-Expendable Furniture and Fixtures	various offices	No	Competitive Bidding	1st Quarter				GAA	194,000.00	194,000.00		
									Income	1,155,616.00	1,155,616.00		
									Business Related Fund	79,491.00	79,491.00		
	Procurement of Semi-Expendable Other Machineries and Equipment	various offices	No	Competitive Bidding	1st Quarter				Income	296,087.13	296,087.13		
									Business Related Fund	128,809.00	128,809.00		
	Procurement of Semi-Expendable Medical Equipment	EMDRRM	No	NP-53.9-Small Value Procurement	1st Quarter				Income	14,350.00	14,350.00		
	ICT Software Subscription and Other Subscriptions	various offices	No	NP-53.9-Small Value Procurement/ Direct Contracting	1st Quarter				GAA	410,580.00	410,580.00		
									Income	1,742,241.00	1,742,241.00		
	Internet Subscription	various offices	No	NP-53.9-Small Value Procurement	1st Quarter				Income	126,984.00	126,984.00		
	Procurement of Security Services	various offices	Yes	Competitive Bidding	11/06/2024	11/26/2024	01/27/2025	01/31/2025	GAA	1,863,000.00	1,863,000.00		
	Procurement of Security Services	various offices	No	Competitive Bidding	1st Quarter				Income	495,000.00	495,000.00		

	Procurement of Other Supplies and Materials	various offices	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	GAA	742,179.94	742,179.94		
						Income	2,385,409.20	2,385,409.20		
						Trust Receipt	77,842.09	77,842.09		
						Business Related Fund	300,500.00	300,500.00		
	Calibration for Laboratory Equipment and Apparatus	Faculty of Engineering	No	NP-53.9-Small Value Procurement	1st Quarter	GAA	269,719.94	269,719.94		
	Repairs and Maintenance - ICT Equipment	various offices	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	GAA	35,150.00	35,150.00		
						Income	87,890.46	87,890.46		
						Trust Receipt	20,000.00	20,000.00		
	Repairs and Maintenance - Office Equipment	various offices	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	GAA	60,950.00	60,950.00		
						Income	1,056,080.03	1,056,080.03		
	Repairs and Maintenance - Other Machineries and Equipment	various offices	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	442,940.00	442,940.00		
	Repairs and Maintenance - Buildings	various offices	No	Competitive Bidding/ NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	GAA	1,730,000.00	1,730,000.00		
						Income	2,269,187.55	2,269,187.55		
	Repairs and Maintenance - Vehicle	various offices	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	GAA	50,000.00	50,000.00		
						Income	578,672.81	578,672.81		

	Repairs and Maintenance - Medical Equipment	Clinic	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	19,600.00	19,600.00		
	Repairs and Maintenance - Technical and Scientific Equipment	Science Laboratory	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	40,000.00	40,000.00		
	Repairs and Maintenance - Dormitory	Dormitory	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	202,778.00	202,778.00		
	Printing and Reproduction Services	various offices	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	GAA	228,200.00	228,200.00		
						Income	5,000.00	5,000.00		
						Trust Receipt	20,000.00	20,000.00		
	Rental - Equipment and Vehicle	various offices	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	GAA	3,500.00	3,500.00		
						Income	380,700.00	380,700.00		
	Procurement of Water Biological Examination	CAO	No	NP-53.9-Small Value Procurement	1st Quarter	Income	4,200.00	4,200.00		
	Accommodation of Resource Speakers	Student Development	No	NP-53.9-Small Value Procurement	2nd Quarter	Income	20,000.00	20,000.00		
	Accommodation of BOR, Resource persons, staff, and search committee	Board Secretary	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	110,000.00	110,000.00		
	Procurement of various BARGO Souvenirs for sale	BARGO	No	NP-53.9-Small Value Procurement	1st Quarter	Income	651,495.00	651,495.00		
	Procurement of materials for Hotel de SLSU Improvements	BARGO	No	Competitive Bidding	1st Quarter	Income	1,101,370.31	1,101,370.31		
	Procurement of Printing Services Materials	BARGO	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Business Related Fund	287,080.00	287,080.00		
	Procurement of NSTP-CWTS/ROTC Shirts	BARGO	No	Competitive Bidding	1st Quarter	Business Related Fund	193,250.00	193,250.00		
	Procurement of Shop Colored Uniforms	BARGO	No	Competitive Bidding	1st Quarter	Business Related Fund	112,270.00	112,270.00		

	Procurement of College Days Shirts	BARGO	No	Competitive Bidding	1st Quarter				Business Related Fund	352,000.00	352,000.00		
	Procurement of University Uniforms (Cloth and Accessories)	BARGO	No	Competitive Bidding	1st Quarter				Income	1,230,350.00	1,230,350.00		
	Graduation Pictorial for 2025 Graduates	BARGO	No	NP-53.9-Small Value Procurement	1st Quarter				Income	600,000.00	600,000.00		
	Procurement of Diploma Cover	BARGO	No	NP-53.9-Small Value Procurement	1st Quarter				Income	110,000.00	110,000.00		
	Yearbook printing for SLSU Main Campus Graduates	BARGO	No	NP-53.9-Small Value Procurement	1st Quarter				Income	722,610.00	722,610.00		
	Procurement of Sablay for 2025 Graduates	BARGO	No	Competitive Bidding/ Negotiated Procurement-NGO Participation	1st Quarter				Income	1,540,000.00	1,540,000.00		
	Procurement of ID Printing Materials and Accessories	BARGO	No	NP-53.9-Small Value Procurement	1st Quarter				Income	259,985.00	259,985.00		
	Procurement of Laboratory Uniforms (Cloth and Accessories)	BARGO	No	Competitive Bidding	1st Quarter				Income	32,750.00	32,750.00		
	Procurement of Field Study Uniform (Cloth and Accessories)	BARGO	No	Competitive Bidding	1st Quarter				Income	210,305.00	210,305.00		
	Procurement of RFID Sticker for Vehicles	BARGO	No	NP-53.9-Small Value Procurement	1st Quarter				Income	67,000.00	67,000.00		
	Procurement of Blue Book Materials	BARGO	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter				Income	121,000.00	121,000.00		
	Procurement of PE Uniform	BARGO	No	Competitive Bidding	1st Quarter				Income	606,000.00	606,000.00		
	Procurement of Cloud Computing Services	UISA	Yes	Competitive Bidding	10/30/2024	11/19/2024	01/27/2025	01/31/2025	GAA	1,810,000.00	1,810,000.00		
	Procurement of Low Earth Orbit Satellite Internet Connection	UISA	Yes	Competitive Bidding	10/30/2024	11/19/2024	01/27/2025	01/31/2025	GAA	1,622,300.00	1,622,300.00		
	Supply, Delivery and Installation of ICT Equipment and its Accessories	UISA	Yes	Competitive Bidding	11/06/2024	11/26/2024	01/27/2025	01/31/2025	GAA	3,025,000.00		3,025,000.00	
	Supply, Delivery and Installation of	various offices	No	Competitive Bidding	1st Quarter				Income	3,225,457.90		3,225,457.90	

	ICT Equipment and its Accessories	various offices	No	Competitive Bidding	1st Quarter				Trust Receipt	97,324.00		97,324.00	
	Supply, Delivery, and Installation of Laboratory Equipment and Other Instructional Materials	VPAA	Yes	Competitive Bidding	11/28/2024	12/18/2024	01/27/2025	01/31/2025	GAA	2,000,000.00		2,000,000.00	
	Procurement of Office Equipment	various offices	No	Competitive Bidding	1st Quarter				Income	264,000.00		264,000.00	
									Business Related Fund	398,400.00		398,400.00	
	Procurement of Other Machinery and Equipment	various offices	No	Competitive Bidding	1st Quarter				Income	894,360.31		894,360.31	
	Procurement of Other Property, Plant, and Equipment	various offices	No	Competitive Bidding	1st Quarter				Income	398,010.00		398,010.00	
	Procurement of Vehicle	various offices	No	Competitive Bidding	1st Quarter				Income	2,000,000.00		2,000,000.00	
	Procurement of Furniture and Fixtures	various offices	No	Competitive Bidding	1st Quarter				Income	354,000.00		354,000.00	
	Geotechnical/Sub-surface Soil Investigation for Infrastructure Proposals	UPDO	No	NP-53.9-Small Value Procurement	1st Quarter				Income	295,000.00	295,000.00		
INFRASTRUCTURE PROJECT													
	Renovation of Old Library at 2nd Floor of Administration Building	VPAF	Yes	Competitive Bidding	11/04/2024	01/08/2025	01/27/2025	02/06/2025	GAA	7,763,000.00		7,763,000.00	
	Landscaping of Hotel Entrance	BARGO	No	Competitive Bidding	1st Quarter				Income	605,405.00		605,405.00	
	Repair and Furnishing Improvement of Food Technology Laboratory	Food Technology	No	Competitive Bidding	1st Quarter				Income	600,000.00		600,000.00	
					Total					66,403,153.29	44,778,196.08	21,624,957.21	
Bontoc Campus													
GOODS & SERVICES:													
	Supply and Delivery of Accountable Forms	Cashier's Office	No	NP-53.5- Agency to Agency	1st Quarter to 4th Quarter				GAA	10,000.00	10,000.00		accountable forms

	Supply and Delivery of Common Supplies and Equipment	Supply Office	No	NP-53.5 - Agency to Agency/52/53.9	1st Quarter to 4th Quarter	GAA	650,865.85	650,865.85		common supplies and equipment
	Procurement of Office Supplies	Administration	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	11,325.00	11,325.00		office supplies
	Procurement of ICT supplies	Administration	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	3,150.00	3,150.00		ICT supplies
	Procurement of other supplies and materials	Administration	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	21,000.00	21,000.00		Mobile phone keypad, curtains
	Supply & Delivery of Fuel, Oil and Lubricant (POL) products	GenSO	No	DRP- Sec. 53.14	1st Quarter to 4th Quarter	GAA	136,000.00	136,000.00		Supply & Delivery of Fuel, Oil and Lubricant (POL) products
	Repair and Maintenance - Campus Motor Vehicle	GenSO	No	Direct Contracting- Sec. 50/SVP	1st Quarter to 4th Quarter	GAA	80,000.00	80,000.00		Repair and Maintenance - Campus Motor Vehicle
	Supplies and Materials for the conduct of training & workshop	Records Office	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	7,150.00	7,150.00		15 pax of snacks, Supplies and Materials for the conduct of training & workshop
	Procurement of Office Supplies & Equipment	Records Office	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	34,800.00	34,800.00		aircondition, binding clips, cork board, curtains with rings, folders, standfile box, vacuum cleaner
	Procurement of Office Supplies & Materials	Records Office	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	18,050.00	18,050.00		lamp, bondpaper 20, substance 20, bondpaper long substance 20, record book, sign pen blue, book
	Procurement of Supplies and Materials	Human Resource Management Office	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	15,000.00	15,000.00		CSC anniversary celebration
	Procurement of office supplies	Human Resource Management Office	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	10,000.00	10,000.00		office supplies
	Procurement of other supplies and materials	Human Resource Management Office	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	30,000.00	30,000.00		loyalty memorabilia, service ring
	Procurement of Office Furniture	Registrar's Office	No	NP-53.23 - Small Value Procurement	1st Quarter	GAA	29,275.00	29,275.00		office furniture
	Procurement of Office Supplies	Registrar's Office	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	35,725.00	35,725.00		office supplies
	Procurement of Office Supplies	Research Services	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	10,640.00	10,640.00		certificate holders A4, laminating film (A4, 10s), Pre-cut cartolina (ream, assorted color)

	Semi-Expendable Office Equipment	Research Services	No	NP-53.23 - Small Value Procurement	1st Quarter	GAA	55,000.00	55,000.00		Digital compact camera with accessories (atleast 40x optical zoom with ios; atleast 20.3 mp
	Other Supplies & Materials	Research Services	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	10,000.00	10,000.00		other supplies & materials expenses
	Repair and Maintenance - Buildings	Research Services	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	100,000.00	100,000.00		R & M - of builing utilized in research such as hatcheries, etc.)
	Repair and Maintenance - Motor Vehicles	Research Services	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	50,000.00	50,000.00		Repair and Maintenance - Motor Vehicles
	Procurement of materials for research activities	Research Services	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	250,000.00	250,000.00		reseach activities
	Food Supplies	Extension Services	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	20,000.00	20,000.00		food during conduct of ectemslon PPAs, food during RIES meetings
	Semi-Expendable Furnitre & Fixtures	Extension Services	No	NP-53.23 - Small Value Procurement	1st Quarter	GAA	15,000.00	15,000.00		Semi-Expendable Furnitre & Fixtures
	Other Supplies & Materials	Extension Services	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	20,000.00	20,000.00		supplies materials for RIES exhibits, supplies & materials needed for conduct of extension PPAs
	R & M - School Building	Extension Services	No	NP-53.23 - Small Value Procurement	1st Quarter	GAA	20,000.00	20,000.00		R & M - school building
	R & M - Motor Vehicle	Extension Services	No	NP-53.23 - Small Value Procurement	1st Quarter	GAA	30,000.00	30,000.00		R & M - motor vehicle
	Procurement of supplies and materials for Extension PPAs	Extension Services	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	60,000.00	60,000.00		other moode
	Procurement of Office Supplies	Cash Office	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	19,500.00	19,500.00		accountable forms-check book, bond paper s.20, A4, file folder A4 ballpen blue, paper clip 50mm/33mm, computer mouse, cd, 5yo & LX310, 8 band Number N38 5mm, ink epson 008 black, cyan, magenta,
	Procurement of ICT supplies	Cash Office	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	5,900.00	5,900.00		
	Procurement of Semi-Expendable - Furniture & Fixture	Cash Office	No	NP-53.23 - Small Value Procurement	1st Quarter	GAA	5,000.00	5,000.00		Swivel chair, portable folding wooden table
	Repair & Maintenance of ICT Equipment	Cash Office	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	5,000.00	5,000.00		repair & maintenance

	Procurement of ICT Equipment	Cash Office	No	NP-53.23 - Small Value Procurement	1st Quarter	GAA	22,500.00	22,500.00		epson L6490, Ecotank, Multi-function w/fax, w/ADF. 17/9.5, 2.5 color LCD Screen pigment ink
	Procurement of Office Furniture	Accounting Office	No	NP-53.23 - Small Value Procurement	1st Quarter	GAA	10,000.00	10,000.00		Swivel chair, table
	Procurement of ICT Equipment	Accounting Office	No	NP-53.23 - Small Value Procurement	1st Quarter	GAA	51,000.00	51,000.00		Desktop computer set, printer
	Procurement of Office Supplies	Accounting Office	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	9,000.00	9,000.00		bondpaper, A4, bondpaper long, Epson L565 ink (cyan) set, Epson L565 black ink only, scotch tape
	Procurement of supplies use for Job Fair	PESO Coordinator	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	5,000.00	5,000.00		Supplies Expenses
	Procurement of Office Supplies	Procurement Office	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	6,610.00	6,610.00		banpen (black, blue), bondpaper, S.20, A4, bondpaper, S.20, long, correction tape, paperclip,
	Procurement of ICT supplies	Procurement Office	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	2,250.00	2,250.00		ink, HP Gt 53, black, HP Gt 52, cyan, HP Gt 53, magenta, HP Gt 53, yellow
	Procurement of Semi-Expendable ICT Equipment	Procurement Office	No	NP-53.23 - Small Value Procurement	1st Quarter	GAA	45,000.00	45,000.00		Laptop - i5 processor, 8 GB RAM, with MS Office
	Procurement of supplies use for Trainings	Procurement Office	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	3,000.00	3,000.00		foods
	Procurement of supplies use for AACCUP	Quality Assurance Office	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	50,000.00	50,000.00		Tokens, foods, and other expenses
	Procurement of supplies use for ISO 9001:2015	Quality Assurance Office	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	50,000.00	50,000.00		Tokens, foods, and other expenses
	Procurement of Semi-Expendable ICT Equipment	Security and Safety Services Office	No	NP-53.23 - Small Value Procurement	1st Quarter	GAA	55,000.00	55,000.00		Laptop, printer
	Procurement of Semi-Expendable Office Equipment	Security and Safety Services Office	No	NP-53.23 - Small Value Procurement	1st Quarter	GAA	3,000.00	3,000.00		water dispenser
	Procurement of Other supplies	Security and Safety Services Office	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	7,000.00	7,000.00		heavy duty raincoat, search light
	Procurement of Repair & Maintenance - School Building	Security and Safety Services Office	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	5,000.00	5,000.00		repainting works of SSSO

	Procurement of supplies use for the Training and Workshop	Planning Office	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	54,000.00	54,000.00		meals, snacks, venue and overnight accomodation
	Procurement of Semi-Expendable Ict Equipment	Planning Office	No	NP-53.23 - Small Value Procurement	1st Quarter	GAA	9,400.00	9,400.00		3 In 1 printer
	Procurement of Office Supplies	Planning Office	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	1,600.00	1,600.00		bondpaper A4, bondpaper long, scotch tape 1inch, long arm stapler, vinyl paperclip colored (jumbo)
	Procurement of ICT supplies	Planning Office	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	2,000.00	2,000.00		epson printer ink black ink only, epson printer ink (CYMK) set
	Procurement of Office Supplies	Budget Office	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	5,263.00	5,263.00		bondpaper A4, bondpaper long, memographing paperA4 white xove subs.20, scotch tape 1inch,
	Procurement of ICT supplies	Budget Office	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	2,500.00	2,500.00		epson 003 ink (CYMK) set, epson 664 ink black, epson 003 black ink only
	Procurement of Office Equipment	Budget Office	No	NP-53.23 - Small Value Procurement	1st Quarter	GAA	49,500.00	49,500.00		personal computer with i5processor 8gb ram memory 256gbssd+1tbhdd win11home ms office and 3 year warranty
	Maintenance of ICT Equipment	Budget Office	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	5,000.00	5,000.00		computer monitor & Harddisk (as needed)
	Procurement of Furniture and Fixtures	Instruction/Academic Unit	No	NP-53.23 - Small Value Procurement	1st Quarter	GAA	15,000.00	15,000.00		steel cabinet (dean's office)
	ISO and AACUP related expenses	Instruction/Academic Unit	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	100,000.00	100,000.00		ISO, AACUP preliminary visit
	Procurement of Furniture and Fixtures	Instruction/Academic Unit	No	NP-53.23 - Small Value Procurement	1st Quarter	GAA	32,000.00	32,000.00		ceiling Fan
	Procurement of Other supplies expenses	Instruction/Academic Unit	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	65,000.00	65,000.00		student armchair, monoblock lab. chairs
	Procurement of Semi-Expendable Furniture and Fixtures (for registrar)	Instruction/Academic Unit	No	NP-53.23 - Small Value Procurement	1st Quarter	GAA	29,275.00	29,275.00		Semi-Expendable Furniture and Fixtures
	Semi-Expendable Furnitre & Fixtures	Instruction/Academic Unit	No	NP-53.23 - Small Value Procurement	1st Quarter	GAA	23,599.00	23,599.00		fabrication of smoke cabinet
	Procurement of laboratory supplies - Textbook and Instructional materials	Instruction/Academic Unit	No	NP-53.23 - Small Value Procurement	1st Quarter	GAA	50,000.00	50,000.00		laboratory reagents

	Procurement of other supplies	Instruction/Academic Unit	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	20,000.00	20,000.00		booties
	Procurement of other supplies	Instruction/Academic Unit	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	1,750.00	1,750.00		bolts for repair
	Repair and Maintenance - School Building	Instruction/Academic Unit	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	5,000.00	5,000.00		lights bulbs
	Repair and Maintenance - School Building	Instruction/Academic Unit	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	30,000.00	30,000.00		repair of BSMB lab electrical wiring
	Repair and Maintenance - School Building	Instruction/Academic Unit	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	20,000.00	20,000.00		repair to BSMB biolab 1&2 waterline system
	Repair and Maintenance - Other Machineries and Equipment	Instruction/Academic Unit	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	40,000.00	40,000.00		R&M of BSFI Vacuum Packaging machine, R&M of BSFI and BSA Electric cabinet dryer
	Repair and Maintenance - School Building	Instruction/Academic Unit	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	310,000.00	310,000.00		Repair of fisheries stockroom at FS 101, R&M AVR ceiling, R&M school building (IT lab), Other R&M
	Repair of Crop Science Building	Instruction/Academic Unit	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	200,000.00	200,000.00		Repair of Crop Science Building
	Procurement of Office Supplies	Instruction/Academic Unit	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	136,810.00	136,810.00		bond paper A4, bond paper long, folder long, folder A4, plastic folder A4, special paper long,
	Procurement of ICT supplies	Instruction/Academic Unit	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	78,190.00	78,190.00		epson ink L360 black, epson ink L360 cyan, epson ink magenta, epson ink L360 yellow, epson ink
	Other Supplies & Materials	Instruction/Academic Unit	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	50,000.00	50,000.00		other supplies & materials expenses
	Security Services	Instruction/Academic Unit	No	NP-53.23 - Small Value Procurement	1st Quarter	GAA	572,000.00	572,000.00		Security services expenses
	Procurement of R & M - Motor Vehicle	Instruction/Academic Unit	No	NP-53.23 - Small Value Procurement	1st Quarter	GAA	50,000.00	50,000.00		motor vehicle
	Repair and Maintenance of Men's Dormitory	Men's Dorm	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	40,900.00	40,900.00		dormitory repair and maintenance
	Procurement of ICT Equipment	SUPPLY OFFICE	No	NP-53.23 - Small Value Procurement	1st Quarter	GAA	65,500.00	65,500.00		desktop computer unit, computer printer

	Procurement of Semi-Expendable Office Equipment	SUPPLY OFFICE	No	NP-53.23 - Small Value Procurement	1st Quarter	GAA	4,000.00	4,000.00		water dispenser
	Procurement of Land Titling	SUPPLY OFFICE	No	NP-53.23 - Small Value Procurement	1st Quarter	GAA	15,000.00	15,000.00		land titling dorm
	Repair and Maintenance of Ladies' Dorm	Ladies Dorm	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	GAA	31,900.00	31,900.00		repair and maintenance of Ladies
	Procurement of Technical and Scientific Equipment	College Dean	No	Competitive Bidding	1st Quarter	GAA	1,995,000.00		1,995,000.00	technical and scientific equipment
	Procurement of Semi- expendable ICT Equipment	Admin	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	11,000.00	11,000.00		Printer 3 in 1, Keyboard and Mouse
	Procurement of Semi- expendable furniture and fixtures	Admin	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	50,000.00	50,000.00		Sofa for admin, fabrication of new front desk table
	Repair and maintenance of Furniture and fixtures	Admin	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	5,000.00	5,000.00		repair of cabinet (CD Office)
	Procurement of other supplies	Admin	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	7,300.00	7,300.00		table top glass (front desk and conference room)
	Procurement of Soil Exploration 2 Boreholes	Admin	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	145,600.00	145,600.00		soil exploration 2 boreholes
	Procurement of Prepaid Load Card	Admission Coordinator	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	1,000.00	1,000.00		prepaid load card
	Procurement of Testing Kit	Admission Coordinator	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	30,000.00	30,000.00		entrance examination materials
	Procurement of Semi-Expendable Office Equipment	Extension Services	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	49,000.00	49,000.00		Laptop (with high specs compatible for layouting)
	Procurement of Semi-Expendable Furniture and Fixtures	Extension Services	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	20,000.00	20,000.00		office/computer chair, steel cabinet (2 layer, metal, open type, silver color)
	Procurement of Other Supplies & Materials	Extension Services	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	15,000.00	15,000.00		supply & materials
	Procurement of Food Supplies Expenses	Extension Services	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	20,000.00	20,000.00		food during meeting, food during RIES In-house reviews

	Procurement of R & M- Other Mach. & Equipment	Extension Services	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	20,000.00	20,000.00		other mach. & equipment
	Procurement of other MOOE (Extension PPAs)	Extension Services	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	25,000.00	25,000.00		extension PPAs
	Procurement of other materials and supplies	Extension Services	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	52,110.00	52,110.00		
	Provision of Security Services	Administrative Services	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	115,110.00	115,110.00		security services
	Procurement of Supplies for Diploma	REGISTRAR	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	28,250.00	28,250.00		Diploma supplies
	Printing of Transcript of Records (TOR)	REGISTRAR	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	5,000.00	5,000.00		TOR printing
	Procurement of Ruminant Project	BARGO	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	6,900.00	6,900.00		nylon rope (9/12 mm diameter), Albendazole (1 liter bot), Oxytetracycline Hydrochloride injection, 100 mg/ml, 100 ml
	Procurement of Layer Project	BARGO	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	229,550.00	229,550.00		Layer chicks (160), vitamins, Ca and P (pre mix), Electrolytes, RTL (16 weeks all female),
	Procurement of Broiler Project	BARGO	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	38,905.00	38,905.00		Day Old chicks, booster (HD), starter (HD), Finisher (HD), NCD B1, NCD Lasota, Bulbs, Doxycycline and
	Procurement of Plantation Projects	BARGO	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	14,000.00	14,000.00		Coconut under brushing and labor for harvesting, banana under brushing and rehab, fruits planting and
	Procurement of Crops and Vegetable Production	BARGO	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	20,000.00	20,000.00		Provision for green house completion, various seeds and seedlings
	Procurement of Uniform	BARGO	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	77,378.00	77,378.00		school uniform
	Procurement of Provision of Blue Book	BARGO	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	35,000.00	35,000.00		SLSU-Bontoc blue book printing
	Procurement of Tilapia Project	BARGO	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	153,920.00	153,920.00		feeds, medical oxygen refill, provision for hatchery, repair and painting of circular tanks,
	Procurement of Internet Cafe Supplies	BARGO	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	3,750.00	3,750.00		bondpaper long, bondpaper A4, black ink

	Procurement of Semi-Expendable ICT Equipment	CISA	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	38,100.00	38,100.00		School ID Production Equipment set
	Procurement of Office Equipment	Instruction/Academic Unit	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	105,000.00	105,000.00		photocopier (dean's office)
	Procurement of Other Supplies and Materials	Instruction/Academic Unit	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	50,137.50	50,137.50		curriculum development
	Procurement of Field/Lab Equipment for BSFi and BSMB- Technical & Scientific Equipment	Instruction/Academic Unit	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	65,000.00	65,000.00		water sampler
	Procurement of Other Professional Services (PTI)	Instruction/Academic Unit	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	100,000.00	100,000.00		Part-time Instructor
	Procurement of Office Supplies Expenses (for Registrar)	Instruction/Academic Unit	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	30,465.00	30,465.00		faculty development
	Procurement of Semi-Expendable ICT Equipment (for BSFi)	Instruction/Academic Unit	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	10,672.50	10,672.50		printer (for BSFi)
	Procurement of Semi-Expendable Office Equipment	Instruction/Academic Unit	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	54,000.00	54,000.00		smart tv 55" (for mb), stand fans , water dispenser (faculty room, MB-Fi)
	Procurement of Office Supplies	Research Services	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	10,000.00	10,000.00		office supplies
	Procurement of Office Equipment	Research Services	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	40,000.00	40,000.00		printer, airconditioner
	Procurement of Semi-Expendable Furniture and Fixtures	Research Services	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	45,000.00	45,000.00		glass door, office table
	Procurement of Other Supplies and Materials	Research Services	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	25,000.00	25,000.00		supplies & materials
	Procurement of Other Professional Services (PTI)	Research Services	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	150,000.00	150,000.00		part-time instructor
	Procurement of Food Supplies Expenses	Research Services	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	20,000.00	20,000.00		food during meetings, food during RIES in-house reviews
	Procurement of R & M- Other Mach. & Equipment	Research Services	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	20,000.00	20,000.00		-

	Procurement of other materials and supplies	Research Services	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	6,110.00	6,110.00		other mooe
	Procurement of Fixtures & Furniture	SAS	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	50,000.00	50,000.00		
	Procurement of Window Type Airconditioner	SAS	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	27,137.50	27,137.50		
	Procurement of R & M- Office & School Buildings	SAS	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	30,000.00	30,000.00		
	Procurement of Communication Expense	SAS	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	3,000.00	3,000.00		prepaid load card
	Procurement of Entrance Exam Test Kit	SAS	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	30,000.00	30,000.00		
	Procurement of Office Supplies	SAS	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	5,000.00	5,000.00		
	Procurement of Vitamins and Over the Counter Medicines	Clinic	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	44,260.00	44,260.00		drugs and medicines supplies
	Procurement of Medical Supplies & Equipment	Clinic	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	59,300.00	59,300.00		medical supplies & equipment
	Procurement of Students Accident Group Insurance	Clinic	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	31,010.00	31,010.00		insurance
	Procurement of Books	Library	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	177,200.00	177,200.00		acquisition of books and other library materials
	Celebration of the LIS Month/National Book Week	Library	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	5,000.00	5,000.00		foods, certificate holder, token, prizes
	Procurement of Library Card	Library	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	11,430.00	11,430.00		library card
	Procurement of Journal Binding	Library	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	10,000.00	10,000.00		journals with complete issues yearly for binding
	Repair and Maintenance of ICT Equipment	Library	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	20,000.00	20,000.00		computers, printers, photocopier machine

	Repair and Maintenance of Equipment	Library	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	10,000.00	10,000.00		air conditioning units
	Procurement of Office Supplies	Library	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	40,000.00	40,000.00		office supplies
	Procurement of Office Supplies	NSTP	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	2,875.00	2,875.00		office supplies
	Procurement of Costumes	Cultural	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	30,000.00	30,000.00		production and participation to cultural and related activity and rents
	Procurement of Painting/Art Materials	Cultural	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	5,200.00	5,200.00		production and participation to cultural and related activity and rents
	Procurement of Contests/Production & Events	Cultural	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	15,000.00	15,000.00		-
	Procurement of Musical Instrument	Cultural	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	15,000.00	15,000.00		musical instrument
	Procurement of Printer	SSC	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	10,000.00	10,000.00		printer
	Repair and Maintenance of SSC Office & SSC Hall/Painting/Tiling	SSC	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	50,000.00	50,000.00		repair,painting,tiling
	Procurement of Water Dispenser	SSC	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	7,000.00	7,000.00		water dispenser
	Procurement of Office Supplies and Materials	SSC	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	5,000.00	5,000.00		office supplies and materials
	Procurement of Agric'l & Marine Supplies	BSA	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	106,650.00	106,650.00		ph meter bench type, pipper set, chemical reagents and consumables
	Procurement of Semi-Expendable ICT	BSA	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	75,000.00	75,000.00		wireless printer, personal computer, projector
	Procurement of Semi-Expendable Furniture and Fixtures	BSA	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	70,000.00	70,000.00		teachers table workstation
	Procurement of Textbooks & Instructional Materials (AACUP)	BSA	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	50,000.00	50,000.00		AACUP

	Repair and Maintenance for Classrooms and Scientific Equipment	BSA	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	50,000.00	50,000.00		classroom repairs, calibration of equipment
	Procurement of Internet Cafe & Printing Services Office	CISA	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	70,000.00	70,000.00		
	Procurement of Air Conditioning Unit	CISA	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	30,000.00	30,000.00		aircon
	Procurement of All-in-one Dekstop Computers Set	CISA	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	170,000.00	170,000.00		all-in-one dekstop computer set
	Procurement of Office and Printing Services Supplies	CISA	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	23,400.00	23,400.00		office and printing supplies
	Procurement of Computer Table	CISA	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	16,000.00	16,000.00		computer table
	Procurement of Other Supplies and Materials	SPORTS DEVELOPMENT	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	121,600.00	121,600.00		sports equipment and supplies
	Procurement of Various Sports Development Training and Activities	SPORTS DEVELOPMENT	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	100,000.00	100,000.00		honorarium, other supplies and materials, meals, training, traveling expense
	Provision of Meals	SPORTS DEVELOPMENT	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	60,000.00	60,000.00		Intramurals, university games, SCUAA
	Procurment of Awards, Incentives and Stipend	SPORTS DEVELOPMENT	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	40,000.00	40,000.00		awards
	Procurement of Other Supplies and Materials	SPORTS DEVELOPMENT	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	24,120.00	24,120.00		other mooe
	Procurement of OJT-office Supplies	OJT	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	5,100.00	5,100.00		ink,bondpaper,certificate holder,special paper etc.
	Provision for Communication	OJT	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	3,000.00	3,000.00		prepaid load card
	Procurement of Student Publication Uniform	STUDENT PUBLICATION	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	3,750.00	3,750.00		uniform
	Procurement of School Supplies and paper publication	STUDENT PUBLICATION	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	83,050.00	83,050.00		A4 bondpaper, ink, paper publication

	Procurement of Scientific Equipment	BSMB	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	60,000.00	60,000.00		plankton net
	Procurement of Semi-Expendable ICT Equipment	BSMB	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	15,000.00	15,000.00		printer
	Procurement of Semi-Expendable Furniture	BSMB	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	7,000.00	7,000.00		furniture
	Repair and Maintenance of Equipment	BSMB	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	10,000.00	10,000.00		repair and maintenance of equipment
	Procurement of Laboratory Reagents	BSMB	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	15,000.00	15,000.00		laboratory reagents
	Procurement of Laboratory Supplies	BSMB	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	10,500.00	10,500.00		laboratory supplies
	Fuel, Oil and Lubricants	BSMB	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	10,000.00	10,000.00		fuel
	Provision of Graduation materials	Academic Unit	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	141,250.00	141,250.00		graduation ceremony, toga rental, yearbook production
	Procurement of Laboratory Materials	BSFi	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	6,940.00	6,940.00		laboratory materials
	Procurement of Additives	BSFi	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	1,500.00	1,500.00		additives
	Procurement of Other Laboratory Supplies	BSFi	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	5,770.00	5,770.00		other lab supplies
	Procurement of Laboratory Equipment and Utensils	BSFi	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	19,940.00	19,940.00		lab equipment and utensils
	Procurement of Semi-Expendable Furniture and Fixtures	BSFi	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	9,000.00	9,000.00		furniture and fixtures
	Procurement of Furniture & Fixtures	BSIT	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	50,500.00	50,500.00		furniture and fixtures
	Procurement of ICT Equipment	BSIT	No	NP-53.23 - Small Value Procurement	1st Quarter	Income	324,400.00	324,400.00		ICT equipment

	Repair & Maintenance of School Building	BSIT	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	90,000.00	90,000.00		r & m school building
	R & M Excavation Works	BSIT	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	30,000.00	30,000.00		excavation works
	R & M Tree Pruning	BSIT	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	15,000.00	15,000.00		tree pruning
	Supply and Delivery of Fuel, Oil, and Lubricant (POL) products	GENSO	No	DRP- Sec. 53.14	1st Quarter to 4th Quarter	Income	78,203.30	78,203.30		delivery of fuel oil, and lubricant (POL) products
	Repair and Maintenance of Campus Motor Vehicles	GENSO	No	Direct Contracting- Sec. 50/SVP	1st Quarter to 4th Quarter	Income	250,000.00	250,000.00		R & M of Campus Motor Vehicles
	Repair and Maintenance of Electrical System	GENSO	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	95,000.00	95,000.00		R & M of of Electrical System
	Repair and Maintenance of Campus Water System	GENSO	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	70,000.00	70,000.00		R & M of Campus Water System
	Repair and Maintenance of other Machineries and Equipment	GENSO	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	21,110.00	21,110.00		R & M other machineries and equipment
	Provision of Accomodation Room for Peace Corps Volunteer	GENSO	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	50,000.00	50,000.00		Accomodation room for peace corps volunteer
	Provision of Living Quarter for the Campus Director	GENSO	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	50,000.00	50,000.00		living quarter for the campus director
	Fabrication of Campus Bulletin Board	GENSO	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	12,000.00	12,000.00		fabrication of campus bulletin board
	Repair of Water Filtration System (Damaged by Typhoon Odette)	GENSO	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	140,000.00	140,000.00		repair of water filtration system
	Demolition of Agricultural Sciences Building (Damaged by Typhoon Odette)	GENSO	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	300,000.00	300,000.00		demolition of agricultural sciences building
	Supply and Delivery of Personal Protective Equipment (PPE) for GenSO Personnel	GENSO	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	8,137.50	8,137.50		supply and delivery of PPE for genso personnel
	Repair and Maintenance of Air-Conditioning Units	GENSO	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	60,000.00	60,000.00		R & M of air-conditioning units

	Procurement of Refill for Fire Extinguishers	GENSO	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	25,000.00	25,000.00		refill of fire extinguishers
	Supply and Delivery of One (1) Unit Heavy- Heavy Duty Lawn Mower	GENSO	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	35,000.00	35,000.00		heavy duty lawn mower
	Repair and Maintenance of Ladies Dorm	Ladies Dormitory	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	25,000.00	25,000.00		Repair and Maintenance of cabinets, windows and comfort room doors
	Upgrade Existing Exit Stairway Railing	Ladies Dormitory	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Income	10,000.00	10,000.00		Upgrading of railings on exit staircases, closing of existing gaps
	Repair and Rehabilitation of Typhoon Odette Damaged Buildings and Structures LOT1-LOT5	Library, BioProtec, Admin.	No	Competitive Bidding	1st Quarter to 4th Quarter	Trust Fund (GSIS Insurance Proceeds)	6,711,492.72		6,711,492.72	
	Communication Expenses- Mobile (DOST)	Grant from DOST	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Trust Fund DOST Fund	7,000.00	7,000.00		
	Repairs and Maintenance- Motor Vehicle	Grant from DOST	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Trust Fund DOST Fund	10,000.00	10,000.00		
	Procurement of Agricultural Supplies	Grant from DOST	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Trust Fund DOST Fund	200,000.00	200,000.00		
	Other Supplies	DA Fund	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Trust Fund DA Fund	409,747.56	409,747.56		tilapia fingerlings, tilapia juvenile, tilapia feeds
	Procurement of Tilapia grow-out ponds and Native Kiosk 1,000 m2	DA Fund	No	NP-53.23 - Small Value Procurement	1st Quarter to 4th Quarter	Trust Fund DA Fund	590,252.44		590,252.44	Tilapia grow-out ponds and Native Kiosk 1,000 m2
	Procurement of construction materials	Proj ISDA	No	NP-53.27 - Small Value Procurement	1st Quarter to 4th Quarter	Trust Fund	158,549.82	158,549.82		Procurement will be on a "need to procure basis" (This is a continuing project for 2 years (2022-2024));
	Procurement of office supplies and materials	Proj ISDA	No	NP-53.27 - Small Value Procurement	1st Quarter to 4th Quarter	Trust Fund	419,474.55	419,474.55		Procurement will be on a "need to procure basis" (This is a continuing project for 2 years (2022-2024))
	Provision of meals and snacks	Proj ISDA	No	NP-53.27 - Small Value Procurement	1st Quarter to 4th Quarter	Trust Fund	78,197.45	78,197.45		Procurement will be on a "need to procure basis" (This is a continuing project for 2 years (2022-2024))
	Procurement of fuels and other maintenance cost	Proj ISDA	No	NP-53.27 - Small Value Procurement	1st Quarter to 4th Quarter	Trust Fund	40,251.44	40,251.44		Procurement will be on a "need to procure basis" (This is a continuing project for 2 years (2022-2024))
	Procurement of Student Insurance Policy	NSTP, Clinic	No	NP-53.9 - Small Value Procurement	01/24/2024 to 01/30/2024; 08/07/2024 to 08/14/2024	Trust Fund	21,315.00	21,315.00		TRF/Student Insurance

	Procurement of Office and Other supplies and materials	NSTP	No	NP-53.9 - Small Value Procurement	02/06/2024 to 03/31/2024	Trust Fund	47,175.00	47,175.00		NSTP office supplies
	Provision of meals and snacks	NSTP	No	NP-53.9 - Small Value Procurement	02/06/2024 to 12/22/2024	Trust Fund	30,000.00	30,000.00		NSTP related activities
	Other supplies	Registrar's Office	No	NP-53.9 - Small Value Procurement	02/06/2024 to 03/31/2024	Trust Fund	29,475.00	29,475.00		Mailing expenses
	Procurement of semi-expendable ICT Equipment	Fishponder	No	NP-53.9 - Small Value Procurement	01/06/2024 to 03/31/2024	Trust Fund	40,000.00	40,000.00		Laptop and printer
INFRASTRUCTURE PROJECT										
	Completion of Multi-Purpose Building	Admin	No	Competitive Bidding	1st Quarter	GAA	4,737,000.00		4,737,000.00	completion of multi purpose building
						Total	25,527,450.13	11,493,704.97	14,033,745.16	
Hinunangan Campus										
GOODS & SERVICES:										
	Supply and Delivery of Common Use Supplies, Materials and Equipment	Various Offices	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter	GAA	495,830.74	495,830.74		
	Acquisition of Office Equipment	College Dean/Campus Director	No	NP-53.9-Small Value Procurement	1st Quarter	GAA	125,000.00	125,000.00		
	Supply and Delivery of ICT Equipment	College Dean/Admin Office/Procurement Office	No	NP-53.9-Small Value Procurement	1st Quarter	GAA	96,265.68	96,265.68		
	Provision of Food, Supplies, Materials and other Paraphernalias for Training	College Dean	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	GAA	180,000.00	180,000.00		Conduct of Various Campus Based Activities
	Repair and Maintenance of Office Equipment	Supply/Cashier, PPDMO	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	GAA	127,603.58	127,603.58		
	Repair and Maintenance of ICT Equipment	Campus Director/Supply/Cashier/Extension/RIES	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	GAA	70,500.00	70,500.00		
	Repair and Maintenance of Furniture and Fixtures	College Dean/Supply/PPDMO	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	GAA	164,750.00	164,750.00		
	Repair and Maintenance of Other Machineries and Equipment	College Dean	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	GAA	20,000.00	20,000.00		

	Repair and Maintenance of School Buildings	College Dean/PPDMO	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	GAA	305,000.00	305,000.00		
	Repair and Maintenance of Other Structure	RIES	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	GAA	30,000.00	30,000.00		
	Repair and Maintenance of School Vehicle	Procurement	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	GAA	76,650.00	76,650.00		
	Fuel, Oil and Lubricants	College Dean/Campus Director/PPDMO	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	GAA	118,000.00	118,000.00		
	Postage and Courier Services	College Dean	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	GAA	10,000.00	10,000.00		
	AI Software Subscription	College Dean/RIES	No	NP-53.9-Small Value Procurement	1st Quarter	GAA	50,000.00	50,000.00		
	Provision of Food for Various Meeting	Campus Director	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	GAA	28,000.00	28,000.00		
	Acquisition of Accountable Form for Cheque Puposes	Cashier	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter	GAA	13,000.00	13,000.00		
	Provision of Food, Supplies and Other Paraphernalias for Extension Activities	Extension Office	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	GAA	120,000.00	120,000.00		
	Venue and Equipment Rental	College Dean	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	GAA	25,000.00	25,000.00		
	Acquisition of Furnitures and Fixtures	College Dean/Supply/Admin Office	No	NP-53.9-Small Value Procurement	2nd Quarter	GAA	93,900.00	93,900.00		
	Supply and Delivery of Common-Use Supplies and Materials and Equipment	Various Offices	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	394,527.13	394,527.13		
	Procurement of Various ICT Equipment and Other Supplies and Materials	NSTP, SSC, ES, Comp.Lab, Library, CISA, BTLEd, Research Security Admin College Dean (DOST),	No	NP-53.9-Small Value Procurement	1st Quarter	Income	1,490,410.00	1,490,410.00		
	Acquisition of Office Equipment	Accounting, Library, Comp Lab, Sports Extension,	No	NP-53.9-Small Value Procurement	1st Quarter	Income	413,193.96	413,193.96		
	Acquisition of Laboratory Supplies and other Materials	College Dean(DOST), RIES, ES, Agriculture Lab	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	610,350.22	610,350.22		

	Acquisition of Laboratory Equipment	College Dean(DOST), RIES,ES,Science Lab	No	NP-53.9-Small Value Procurement	1st Quarter	Income	219,990.00	219,990.00		
	Acquisition of other Supplies and Materials	College Dean(DOST),PPDMO,E S,Accounting,Library,S ports,SAS,SSC,Budget.	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	371,536.78	371,536.78		
	Acquisition of School Uniform	BARGO	No	NP-53.9-Small Value Procurement	1st Quarter	Income	225,600.00	225,600.00		
	Acquisition of P.E uniform	BARGO	No	NP-53.9-Small Value Procurement	1st Quarter	Income	70,000.00	70,000.00		
	Acquisition of NSTP Uniform	BARGO	No	NP-53.9-Small Value Procurement	1st Quarter	Income	45,000.00	45,000.00		
	Acquisition of SLSU Sablay	BARGO	No	NP-53.9-Small Value Procurement	1st Quarter	Income	45,000.00	45,000.00		
	Acquisition of SLSU Merch	BARGO	No	NP-53.9-Small Value Procurement	1st Quarter	Income	26,500.00	26,500.00		
	Procurement of Agricultural Supplies and Materials	BARGO, Agriculture Lab	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	300,665.00	300,665.00		
	Procurement of Agricultural Tool, Equipment and Machineries	Agriculture lab	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	16,695.00	16,695.00		
	Fuel, Oil and Lubricants	BARGO, COLLEGE DEAN(DOST),PPDMO, Extension, Guidance, Agriculture	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	106,175.00	106,175.00		
	Acquisition of Animal/Zoological Supplies	BARGO, Agriculture lab	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	474,200.00	474,200.00		
	Procurement of Other Office Equipment	RIES	No	NP-53.9-Small Value Procurement	1st Quarter	Income	306,800.00	306,800.00		
	License Renewal Subscription	RIES, CISA	No	NP-53.9-Small Value Procurement	1st Quarter	Income	257,500.00	257,500.00		
	Intenet Subscription	CISA	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	230,000.00	230,000.00		
	Acquisition of CCTV System	CISA	No	NP-53.9-Small Value Procurement	1st Quarter	Income	180,000.00	180,000.00		

	Acquisition of Hardware Requirements	CISA	No	NP-53.9-Small Value Procurement	1st Quarter	Income	182,000.00	182,000.00		For the purpose of automation of various system
	Provision of Green Lighting System	CISA	No	NP-53.9-Small Value Procurement	1st Quarter	Income	180,000.00	180,000.00		
	Provision of Various Information Systems for SMART automations	CISA	No	NP-53.9-Small Value Procurement	1st Quarter	Income	138,000.00	138,000.00		
	Training materials	CISA	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	40,000.00	40,000.00		
	Repair and Maintenance of Other Machineries and Equipment	BARGO, RIES,PPDMO	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	94,750.00	94,750.00		
	Repair and Maintenance of ICT Equipment	BARGO, RIES,CISA,PPDMO,Library,GP,Budget	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	65,896.04	65,896.04		
	Repair and Maintenance of Vehicle	PPDMO	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	174,000.00	174,000.00		
	Repair and Maintenance of Furnitures and Fixtures	Library	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	13,000.00	13,000.00		
	Repair and Maintenance of School Building	RIES,PPDMO, Agriculture	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	361,625.00	361,625.00		
	Repair and Maintenance of Office Equipment	Budget	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	30,191.00	30,191.00		
	Water System Maintenance	PPDMO	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	100,000.00	100,000.00		
	Electrical System Maintenance	PPDMO	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	200,000.00	200,000.00		
	New Construction	PPDMO	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	100,000.00	100,000.00		
	Magazine Subscription	Library	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	45,000.00	45,000.00		
	Acquisition of Print Library Materials	Library	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	120,000.00	120,000.00		

	Odilo Subscription	Library	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	150,012.00	150,012.00		
	Procurement of Furniture and Fixtures	Comp Lab, Extension,SAS, Agriculture Lab, Health Services	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	111,000.00	111,000.00		
	Procurement of Sports Equipment	Sports	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	44,000.00	44,000.00		
	Food Supplies	Sports, GP,SAS,SSC,HR,CD,Guidance,Cultural,Registrar	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	410,931.40	410,931.40		
	Vehicle Rent	Sports,HR	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	60,000.00	60,000.00		
	Procurement of Other Agricultural Supplies	Extension	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	2,980.00	2,980.00		
	Venue Rental	GP,HR,CD	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	34,500.00	34,500.00		
	Printing of Student Publication	GP	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	55,000.00	55,000.00		
	Student Insurance	SAS	No	NP-53.9-Small Value Procurement	1st Quarter	Income	65,250.00	65,250.00		
	Procurement of Motorcycle	Procurement	No	NP-53.9-Small Value Procurement	1st Quarter	Income	100,000.00	100,000.00		
	Construction Supplies and materials	Security Services	No	NP-53.9-Small Value Procurement	1st Quarter	Income	10,000.00	10,000.00		
	Acquisition of Differential Aptitude Test	Guidance	No	NP-53.9-Small Value Procurement	1st Quarter	Income	25,000.00	25,000.00		
	Procurement of Other Machineries and Equipment	Cultural, Agriculture Lab	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	8,600.00	8,600.00		
	Wardrobe Rentals	Cultural	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	50,000.00	50,000.00		
	Academic Gown Rental	Registrar	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter	Income	120,000.00	120,000.00		

	Procurement of Medical and Dental Apparatus	Health Services	No	NP-53.9-Small Value Procurement	1st Quarter				Income	35,000.00	35,000.00		
	Procurement of Service Vehicle	GENSO/PPDMO	No	NP-53.9-Small Value Procurement	3rd Quarter				Income	1,276,155.00		1,276,155.00	
	Procurement of Medical Supplies	Health Services	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter				Income	17,700.00	17,700.00		
	Geotechnical/Sub-surface Soil Investigation for Infrastructure Proposals	UPDO	No	NP-53.9-Small Value Procurement	1st Quarter				Income	146,000.00	146,000.00		
	Supply, Delivery, Installation and Commissioning of Various Equipment and Machineries	BSEs	Yes	Public Bidding	12/28/2024	01/20/2025	01/23/2025	01/24/2025	GAA	1,995,000.00		1,995,000.00	
					Total					14,495,233.53	11,224,078.53	3,271,155.00	
Maasin Campus													
GOODS & SERVICES:													
	Supply and Delivery of Semi-Expendable Furnitures, Fixtures and Books - Books	Library Dean's Office	No	NP-53.9 - Small Value Procurement	1st - 2nd Quarter				IGF	139,240.00	139,240.00		Books and Other Reference Materials
	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books - Furniture and Fixtures	Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				IGF	65,000.00	65,000.00		Various furnitures and fixtures
	Supply and Delivery of Semi-Expendable Machinery and Equipment Expenses - Office Equipment	Library BARGO	No	Sec. 10 Competitive Bidding	1st Quarter				IGF	82,780.00	82,780.00		Various Machinery & Equipment-Office Equipment for Library & BARGO
	Supply and Delivery of Semi-Expendable Machinery and Equipment - ICT Equipment	Various Offices	No	Sec. 10 Competitive Bidding	1st Quarter				IGF	296,000.00	296,000.00		Various ICT Equipment for various offices
	Supply and Delivery of Semi-expendable Machinery and Equipment-Sports Equipment	Sports and Cultural Program	No	NP-53.9 - Small Value Procurement	2nd Quarter				IGF	16,000.00	16,000.00		*Discus *Javelin *Shot put
	Supply and Delivery of Semi-expendable Machinery and Equipment-Other Machinery and Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	2nd Quarter				IGF	43,271.86	43,271.86		Various other Machinery and Equipment for various offices
	Supply and Delivery of Drugs and Medicines	Health Services	No	NP-53.9 - Small Value Procurement	3rd Quarter				IGF	15,000.00	15,000.00		Various drugs and medicines
	Supply and Delivery of Office Supplies	Various Offices	No	NP-53.5 Agency to Agency	1st Quarter to 4th Quarter				IGF	230,280.90	230,280.90		Various Office Supplies for various offices

	Supply and Delivery of Other Supplies and Materials	Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	IGF	434,230.00	434,230.00		Various Other Supplies and Materials for various offices
	Telephone Expenses-Mobile	Campus Director	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	IGF	27,840.00	27,840.00		Load allowance for Campus Director and Load for Procurement Office service phone
	Various Supplies and materials for income generation	BARGO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	IGF	292,335.00	292,335.00		Various Supplies and materials for Income generation
	Prizes	Human Resource Management Office	No	NP-53.9 - Small Value Procurement	3rd Quarter to 4th Quarter	IGF	5,000.00	5,000.00		
	Internet Subscription	CISA	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	RAF	156,000.00	156,000.00		
	Subscription-Cloud Computing Service	Research and Innovation	No	NP-53.9 - Small Value Procurement	1st Quarter	RAF	17,000.00	17,000.00		AI powered chatbot Premium
	Supply and Delivery of Accountable Forms	Cash	No	NP-53.9 - Small Value Procurement	1st Quarter	RAF	33,000.00	33,000.00		Checkbooks and Official Receipts
	Supply and Delivery of Fuel, Oil and Lubricants	Supply Office	No	NP-53.14 Direct Retail Purchase	1st Quarter to 4th Quarter	RAF	420,000.00	420,000.00		Various POL products for Motor Vehicles and Generator
	Supply and Delivery of Other Machinery and Equipment - Office Equipment	Dean's Office	No	Sec. 10 Competitive Bidding	1st Quarter - 2nd Quarter	RAF	1,955,000.00		1,955,000.00	Various Office Equipment
	Supply and Delivery of Semi-Expendable Machinery and Equipment - Office Equipment	Accounting and Budget Office	No	Sec. 10 Competitive Bidding	1st Quarter to 4th Quarter	RAF	49,000.00	49,000.00		*1 ACU with Installation fee
	Supply and Delivery of Semi-Expendable Furniture and Fixtures	Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	RAF	175,900.00	175,900.00		Various Furniture & Fixtures for various offices
	Supply and Delivery of Semi-Expendable Other Machinery and Equipment - Other Machinery and	Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	RAF	35,565.00	35,565.00		Various Other Machinery and Equipment for various offices
	Supply and Delivery of Semi-Expendable Machinery and Equipment- ICT Equipment	Various Offices	No	Sec. 10 Competitive Bidding	1st Quarter	RAF	50,000.00	50,000.00		Various ICT Equipment for various offices
	Supply and Delivery of Office Supplies	Various Offices	No	NP-53.5 Agency to Agency	1st Quarter to 4th Quarter	RAF	246,485.50	246,485.50		Various office supplies for various offices
	Supply and Delivery of Other Supplies and Materials	Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	RAF	66,275.00	66,275.00		Various Other Supplies and Materials for various offices

	Repairs and Maintenance - Transportation Equipment - Motor Vehicles	General Services	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	RAF	100,000.00	100,000.00		Spare parts and other materials used for the repair and maintenance of motor vehicles
	Supply and Delivery of Office Supplies	Various Offices	No	NP-53.5 Agency to Agency	1st Quarter to 4th Quarter	TRF	12,620.00	12,620.00		Various office supplies for various offices
	Supply and Delivery of Other Supplies and Materials	Student Publication Office NSTP Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	TRF	60,650.00	60,650.00		Various other supplies and materials for Student Publication Office and NSTP Office
	Internet Subscription	CISA	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	IGF	68,376.00	68,376.00		
	Procurement of Food, Venue, Sound System, Plaque etc.	Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	IGF	610,181.00	610,181.00		Various Activities for various offices
	Training (Food, Venue, Sound System, Plaque etc.)	Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	IGF	170,300.00	170,300.00		Various Activities for various offices
	Printing and Publication	Graduation Committee Student and Auxilliary Services Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 2nd Quarter	IGF	87,050.00	87,050.00		Year Book and Student hand book
	Venue Rental-Building and Structure	Various Offices	No	NP-53.9 - Small Value Procurement	2nd Quarter to 2nd Quarter	IGF	34,500.00	34,500.00		Various Activities for various offices
	Rental-Equipment (Lights and Sound System)	Various Offices	No	NP-53.9 - Small Value Procurement	3rd Quarter to 2nd Quarter	IGF	175,000.00	175,000.00		Various Activities for various offices
	Procurement of Insurance	Finance and Admin Office	No	NP-53.5 Agency to Agency	4th Quarter	IGF	15,000.00	15,000.00		Renewal of Insurance of Passenger Van
	Geotechnical/Sub-surface Soil Investigation	Planning and Development Office	No	Sec. 10 Competitive Bidding	1st Quarter	IGF	146,000.00	146,000.00		
	Repairs and Maintenance - Buildings and Other Structures - School Buildings	General Services	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	IGF	97,640.00	97,640.00		Various Materials for Repair of Maintenance of School building
	Repair and Maintenance -Semi-expendable machinery and Equipment - Office Equipment	Registrar's Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	IGF	5,000.00	5,000.00		
	Repair and Maintenance -Semi-expendable machinery and Equipment - Furnitures and Fixtures	Registrar's Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	IGF	5,000.00	5,000.00		
	Procurement of Insurance	Supply Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	RAF	20,000.00	20,000.00		Insurance of Various Properties and equipment

	Repairs and Maintenance -Buildings and other structures- Buildings	Guidance and Counseling Services Office	No	NP-53.9 - Small Value Procurement	1st Quarter	RAF	15,160.83	15,160.83		
	Repairs and Maintenance - Semi-expendable Machinery and Equipment - Office Equipment	Public Administration Dept. Social Work Dept.	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	RAF	11,500.00	11,500.00		Repair of various Airconditioning Units
	Repairs and Maintenance - Semi-expendable Machinery and Equipment - ICT Equipment	Public Administration Dept. Research and Innovation Office Social Work Dept. Public Ad. Dept.	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	RAF	28,500.00	28,500.00		Repair of various ICT Equipments
	Rental-Buildings and Structures	Social Work Dept. Research and Innovation	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	RAF	37,500.00	37,500.00		Various Activities for various offices
	Rental-Equipments	Public Ad. Dept. Social Work Dept.	No	NP-53.9 - Small Value Procurement	4th Quarter	RAF	38,000.00	38,000.00		
	Training (Food, Venue, Sound System,Plaque etc.)	Various Offices	No	NP-53.9 - Small Value Procurement	2nd Quarter - 4th Quarter	RAF	342,250.00	342,250.00		Various training for various offices
	Representation (Food, Venue, Sound System,Plaque etc.)	Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	RAF	115,750.00	115,750.00		Various Activities for various offices
	Provision for Meals for Trainings	Extension Services and External Affairs	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	RAF	86,400.00	86,400.00		TRAIL 2 and GENDER SAFE
	Training (Food, Venue, Sound System,Plaque etc.)	NSTP Office	No	NP-53.9 - Small Value Procurement	3rd Quarter to 4th Quarter	TRF	30,300.00	30,300.00		Various Training Activities
	Rental-Equipment	NSTP Office	No	NP-53.9 - Small Value Procurement	3rd Quarter to 4th Quarter	TRF	1,400.00	1,400.00		Rental for Monobloc Chairs for NSTP Graduation
	Rental-Buildings and Structures	NSTP Office	No	NP-53.9 - Small Value Procurement	3rd Quarter to 4th Quarter	TRF	5,000.00	5,000.00		Venue for NSTP Graduation
	Representation (Food, Venue, Sound System,Plaque etc.)	Finance & Admin Offices NSTP Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	TRF	11,400.00	11,400.00		Admission, PESO and Career Service Activities & NSTP Graduation
	Procurement of Student Insurance Policy	Student and Auxilliary Services Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	TRF	38,405.00	38,405.00		Student Insurance
					Total		7,220,086.09	5,265,086.09	1,955,000.00	
San Juan Campus										
GOODS & SERVICES:										

	Acquisition of Accountable Forms	Cashier's Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	18,000.00	18,000.00		Checks & ORs for Cashier Office
	Acquisition of Drugs and Medicines	School Clinic	No	NP-53.9 - Small Value Procurement	1st Quarter				Income	86,000.00	86,000.00		Drugs and medicines for school clinic use
	Procurement of Fuel, Oil and Lubricant	Various Offices	No	NP 53.14 Direct Retail Purchase of POL Products and Airline Tickets and Online	1st Quarter to 4th Quarter				GoP	660,720.00	660,720.00		For motor vehicles, generator and other machinery and equipment
			No	NP 53.14 Direct Retail Purchase of POL Products and Airline Tickets and Online	1st Quarter to 4th Quarter				Income	64,800.00	64,800.00		For motor vehicles, generator and other machinery and equipment
	Procurement and Delivery of Information and Communication Technology Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter				Income	422,285.00		422,285.00	Various ICT Equipment for offices, laboratories
	Acquisition of Medical, Dental and Laboratory Supplies	School Clinic	No	NP-53.9 - Small Value Procurement	1st Quarter				Income	4,130.00	4,130.00		Medical and dental supplies for school clinic
	Procurement of Office Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	699,448.00		699,448.00	Various office equipment for various offices
	Acquisition of Office Supplies	Various Offices	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter				Income	735,110.13	735,110.13		Procurement of various common supplies every quarter
		Various Offices	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter				GoP	658,819.37	658,819.37		Procurement of various common supplies every quarter
	Acquisition of Other Machinery and Equipment	BARGO	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	130,000.00		130,000.00	Facility Improvement
	Acquisition of LED Wall	Administration	YES	Competitive Bidding	10/23/2024	10/12/2024	01/17/2025	01/27/2025	GoP	1,995,000.00		1,995,000.00	Facility Improvement
	Acquisition of Other Supplies and Materials	Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	2,172,995.00	2,172,995.00		various supplies and materials for purposes
		Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	343,170.56	343,170.56		various supplies and materials for purposes
	Repairs and Maintenance - Other Machinery and Equipment	PPDO/GENSO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	197,550.00	197,550.00		Quarterly repair and maintenance of Other Equipment
	Repairs and Maintenance - School	Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter				Income	787,558.85		787,558.85	for repairs of various office and school buildings

	Buildings	Various Offices	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	930,099.95		930,099.95	for repairs of various office and school buildings
	Repairs and Maintenance - Motor Vehicle	PPDO/GENSO & Extension Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	GoP	215,000.00	215,000.00		Repair and maintenance inclusive of parts and accessories of MVs
	Repairs and Maintenance - ICT	BARGO & CCSIT	No	NP-53.9 - Small Value Procurement	1st and 3rd Quarter	Income	10,305.96	10,305.96		Quarterly repair and maintenance of ICT Equipment
		CCSIT	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	6,250.00	6,250.00		Quarterly repair and maintenance of ICT Equipment
	Acquisition of Semi-Expendable Furniture and Fixtures	Various Offices	No	Competitive Bidding	1st Quarter to 4th Quarter	Income	1,186,300.63	1,186,300.63		Supply, delivery and installation of various semi-expendable furniture & fixtures
		Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter	GoP	999,999.00	999,999.00		Supply, delivery and installation of various semi-expendable furniture & fixtures
	Acquisition of Semi-Expendable Information and Communication Technology Equipment	Various Offices	No	Competitive Bidding	1st Quarter to 4th Quarter	Income	1,260,698.00	1,260,698.00		Supply, delivery and installation of various semi-expendable ICT Equipment
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter	GoP	534,562.50	534,562.50		Supply, delivery and installation of various semi-expendable ICT Equipment
	Acquisition of Semi-Expendable Office Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	Income	179,500.00	179,500.00		Supply, delivery and installation of various semi-expendable Office Equipment
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	GoP	79,500.00	79,500.00		Supply, delivery and installation of various semi-expendable Office Equipment
	Acquisition of Semi-Expendable Other Machinery and Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter	Income	94,196.20	94,196.20		Supply, delivery and installation of various semi-expendable Other Machinery & Equipment
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 3rd Quarter	GoP	105,764.03	105,764.03		Supply, delivery and installation of various semi-expendable Other Machinery & Equipment
	Acquisition of Semi-Expendable Sports Equipment	Sports Office	No	NP-53.9 - Small Value Procurement	2nd Quarter	Income	339,300.00	339,300.00		For sports development use
	Acquisition of Semi-Expendable Books	LRC	No	NP-53.9 - Small Value Procurement	2nd Quarter	Income	72,696.30	72,696.30		References for library use
		Various Offices	No	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	139,999.00	139,999.00		References for library use

	Acquisition of Technical and Scientific Equipment	Indutech Dept	No	NP-53.9 - Small Value Procurement	1st to 2nd Quarter				Income	132,713.08		132,713.08	Technical and scientific equipment for Indutech Dept Laboratory
	Acquisition of Motor Vehicle	Administration	Yes	Competitive Bidding	12/06/2024	12/26/2024	01/20/2025	01/30/2025	GoP	2,000,000.00		2,000,000.00	For the transport of personnel, equipment, supplies, products and materials for
	Supply and Delivery of 1 Lot Construction Materials for Extension of Covered Court and NSTP Building	PPDO/GENSO & NSTP Office	No	Competitive Bidding	1st Quarter to 4th Quarter				Income	1,137,782.00		1,137,782.00	For extension of covered court and NSTP Office
	Supply and Delivery of 1 Lot Construction Materials for Completion of Learning Resource Center	PPDO/GENSO	No	Competitive Bidding	1st Quarter to 4th Quarter				Income	2,367,282.00		2,367,282.00	For completion of LRC
	Telephone-Mobile	Various Offices	No	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	66,000.00	66,000.00		Communication related expenses
	Procurement of Meals and materials	Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	696,085.00	696,085.00		For various trainings, seminars and other related activities of the campus
		Indutech Dept & QA	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	19,634.00	19,634.00		For various trainings, seminars and other related activities of the campus
	Other supplies and materials	Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	185,124.00	185,124.00		Provision for procurement that would address various contingencies that may arise
		Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	449,656.00	449,656.00		Provision for procurement that would address various contingencies that may arise
	Internet Subscription	CISA Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	250,000.00	250,000.00		For internet connectivity of the campus
		Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	400,000.00	400,000.00		For internet connectivity of the campus
	Computer Software Subscription	CISA Office	No	Negotiated Procurement – Direct Retail Purchase	1st Quarter to 4th Quarter				Income	320,000.00		320,000.00	Computer software and office productivity applications subscription
	Procurement of Insurance	SAS	No	NP-53.9 - Small Value Procurement	3rd Quarter				Income	87,500.00	87,500.00		Student Insurance
	Subscription [Licenses, Magazines, Journals]	LRC	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	595,858.70	595,858.70		Subscription [Licenses, Magazines, Journals] of various offices
		Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter to 3rd Quarter				GoP	21,928.00	21,928.00		Subscription [Licenses, Magazines, Journals] of various offices

	Trainings and Seminars meals and materials	Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	Income	1,036,585.80	1,036,585.80		For various trainings, seminars and other related activities of the campus
		Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	GoP	642,416.36	642,416.36		For various trainings, seminars and other related activities of the campus
	Geotechnical/Sub-surface Soil Investigation for Infrastructure Proposals	Budget Office	No	NP-53.9 - Small Value Procurement	1st quarter	GoP	153,158.95	153,158.95		For soil testing
	Other General Services	Budget Office	No	NP-53.9 - Small Value Procurement	2nd Quarter	Income	138,505.00	138,505.00		For pest control
						Total	25,829,987.37	14,907,818.49	10,922,168.88	
Tomas Oppus Campus										
GOODS & SERVICES:										
	Supply and Delivery of Accountable Forms	Cashier's Office	No	NP-53.5 Agency-to-Agency	1st Quarter	GoP	12,000.00	12,000.00		Checks & ORs for Cashier Office
	Supply and Delivery of Accountable Forms	Cashier's Office	No	NP-53.5 Agency-to-Agency	1st Quarter	GoP	50,000.00	50,000.00		Checks & ORs for Cashier Office
	Supply and Delivery of Common Supplies and Equipment	various office	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter	GoP	348,819.17	348,819.17		CSE for various offices
	Supply and Delivery of Common Supplies and Equipment	various office	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter	Income	246,475.25	246,475.25		CSE for various offices
	Procurement of Postage/Mailing Stamp	Administrative Office and Records	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter	Income	10,478.00	10,478.00		to procure in a need base
	Supply and Delivery of Ring and Plaque	STO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	GoP	50,000.00	50,000.00		to procure in a need base
	Supply and Delivery of Ring and Plaque	HRMO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	Income	116,750.00	116,750.00		to procure in a need base
	Supply and Delivery of Emergency Vest	STO	No	NP-53.9 - Small Value Procurement	1st Quarter to 2nd Quarter	GoP	600.00	600.00		to procure in a need base
	Mimeographing, Photocopying, Reproduction and Delivery of Bluebook and IM's	BARGO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	Income	80,400.00	80,400.00		to procure in a need base

	Supply and Delivery of Fuel, Oil and Lubricant Supplies	GENSO	No	NP-53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants (POL)	1st Quarter to 4th Quarter	GoP	600,000.00	600,000.00		to procure in a need base
	Supply and Delivery of Fuel, Oil and Lubricant Supplies	Cultural and Sports	No	NP-53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants (POL)	1st Quarter to 4th Quarter	Income	50,000.00	50,000.00		to procure in a need base
	Supply and Delivery of Furniture and Fixtures and Supplies	various offices	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	GoP	174,711.85	174,711.85		to procure in a need base
	Supply and Delivery of Furniture and Fixtures and Supplies	Library	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	Income	190,000.00	190,000.00		to procure in a need base
	Supply and Delivery of Meals, Snacks and Food Supplies for various offices	Admin. Office/BARGO/ Medical	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	Income	3,600.00	3,600.00		to procure in a need base
	Supply and Delivery of Meals, Snacks and Food Supplies for various offices	Higher Ed/Advance Ed	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	Income	396,493.00	396,493.00		to procure in a need base
	Supply and Delivery of Meals, Snacks and Food Supplies for various offices	Research and Extension	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	Income	110,200.00	110,200.00		to procure in a need base
	Supply and Delivery of Meals, Snacks and Food Supplies for various offices	Admin. Office/CD/STO/Budget	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	GoP	152,900.00	152,900.00		to procure in a need base
	Supply and Delivery of Meals, Snacks and Food Supplies for various offices	Higher Ed/Advance Ed	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	GoP	290,250.00	290,250.00		to procure in a need base
	Supply and Delivery of Meals, Snacks and Food Supplies for various offices	Research and Extension	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	GoP	220,000.00	220,000.00		to procure in a need base
	Supply and Delivery of Other Machineries and Equipments	PPDMO	No	NP-53.9 - Small Value Procurement	1st Quarter to 2nd Quarter	GoP	20,000.00	20,000.00		to procure in a need base
	Supply and Delivery of Other Supplies	various offices	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	GoP	223,603.32	223,603.32		to procure in a need base
	Supply and Delivery of Other Supplies	various offices	No	NP-53.9 - Small Value Procurement	1st Quarter to 2nd Quarter	Income	338,228.00	338,228.00		to procure in a need base
	Supply and Delivery of Other Supplies	BARGO	No	NP-53.9 - Small Value Procurement	1st Quarter to 2nd Quarter	Income	250,552.00	250,552.00		to procure in a need base
	Supply and Delivery of Other Supplies - School Uniform	BARGO	No	NP-53.9 - Small Value Procurement	1st Quarter to 2nd Quarter	Income	287,505.00	287,505.00		to procure in a need base

	Supply and Delivery of Other Supplies - PE Uniform	BARGO	No	NP-53.9 - Small Value Procurement	1st Quarter to 2nd Quarter	Income	170,000.00	170,000.00		to procure in a need base
	Supply and Delivery of Other Supplies - OJT/Intern/Practice Teaching Uniform	BARGO	No	NP-53.9 - Small Value Procurement	1st Quarter to 2nd Quarter	Income	292,980.00	292,980.00		to procure in a need base
	Supply and Delivery of Other Supplies -T-shirt/Polo (NSTP, CAT, Intamurals, OJT)	BARGO	No	NP-53.9 - Small Value Procurement	1st Quarter to 2nd Quarter	Income	228,000.00	228,000.00		to procure in a need base
	Supply and Delivery of Other Supplies - Janitorial Supplies	GENSO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	GoP	20,000.00	20,000.00		to procure in a need base
	Supply and Delivery of Other Supplies - Cultural Rental Service	Cultural	No	NP-53.9 - Small Value Procurement	1st Quarter to 2nd Quarter	Income	30,000.00	30,000.00		to procure in a need base
	Supply and Delivery of Pest Control Supplies	GENSO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	GoP	50,000.00	50,000.00		to procure in a need base
	Supply and Delivery of Solid Waste Management Plan Supplies	GENSO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	GoP	40,000.00	40,000.00		to procure in a need base
	Supply and Delivery of Repair and Maintenance for School Vehicle	GENSO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	GoP	300,000.00	300,000.00		to procure in a need base
	Supply and Delivery of Repair and Maintenance Services for Various ICT Equipment	various offices	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	GoP	34,000.00	34,000.00		to procure in a need base
	Supply and Delivery of Repair and Maintenance Services of School Building	Administrative Office, PPDMO, SSC	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	GoP	410,339.00	410,339.00		to procure in a need base
	Supply and Delivery of Repair and Maintenance Services of School Building	Administrative Office and Library	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	Income	785,000.00	785,000.00		to procure in a need base
	Supply and Delivery of Repair and Maintenance of Other Machineries and Equipment	various offices	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	GoP	104,018.00	104,018.00		to procure in a need base
	Supply and Delivery of Repair and Maintenance of Other Machineries and Equipment	CISA	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter	Income	10,000.00	10,000.00		to procure in a need base
	Supply and Delivery of Various IT Equipment and Accessories	various offices	No	Competitive Bidding	1st Quarter to 4th Quarter	GoP	610,769.96	610,769.96		to procure in a need base
	Supply and Delivery of Various IT Equipment and Accessories	various offices	No	Competitive Bidding	1st Quarter to 4th Quarter	Income	752,212.00	752,212.00		to procure in a need base

	Supply and Delivery of Various IT Equipment and Accessories	Registrar	No	Direct Contracting	1st Quarter to 2nd Quarter				GoP	165,350.00	165,350.00		to procure in a need base
	Supply and Delivery of Mobile Prepaid Card	Cashier's Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 2nd Quarter				GoP	1,920.00	1,920.00		to procure in a need base
	SLSU Anniversarry 2024 Food, Polo Shirt	Admistrative Office	No	NP-53.9 - Small Value Procurement	1st Quarter				Income	150,000.00	150,000.00		to procure in a need base
	Supply and Delivery of Sports Equipment	Sports	No	NP-53.9 - Small Value Procurement	1st Quarter to 2nd Quarter				Income	130,000.00	130,000.00		to procure in a need base
	Supply and Delivery of Medical, Dental Laboratories Supplies	Medical/Dental	No	NP-53.9 - Small Value Procurement	1st Quarter to 2nd Quarter				Income	32,350.00	32,350.00		to procure in a need base
	Supply and Delivery of Other Machineries, Tools and Equipment	Admistrative Office	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	213,473.00	213,473.00		to procure in a need base
	Supply and Delivery of Other Machineries, Tools and Equipment	Higher Ed	No	Competitive Bidding	12/04/2024	01/15/2025	01/17/2025	01/20/2025	GoP-CO	1,111,000.00		1,111,000.00	for other machineries, tools and equipment
	Supply and Delivery of Technical/Scientific Equipment	Higher Ed	No	Competitive Bidding	12/04/2024	01/15/2025	01/17/2025	01/20/2025	GoP-CO	884,000.00		884,000.00	for Technical/Scientific Equipments
	Supply and Delivery of Various Library Textbooks	Library	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	392,848.00	392,848.00		to procure in a need base
	Supply and Delivery of Various Medicines	Medical/Dental	No	NP-53.9 - Small Value Procurement	1st Quarter to 2nd Quarter				Income	250,000.00	250,000.00		to procure in a need base
	Supply and Delivery of Differential Aptitude Test 5th Edition (Test Booklet and Answer Sheet)	Guidance and Counseling	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	65,818.00	65,818.00		to procure in a need base
	Geotechnical/Sub-surface Soil Investigation for Infrastructure Proposals	UPDO	No	NP-53.9-Small Value Procurement	1st Quarter				GoP	146,000.00	146,000.00		
	Procurement of Land Appraisal for propose procurement of parcel of land	Administratvie Office	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter				GoP	100,000.00	100,000.00		to procure parcel of land
					Total					11,703,643.55	9,708,643.55	1,995,000.00	
					GRAND TOTAL					151,179,553.96	97,377,527.71	53,802,026.25	

Prepared by:


REYMARK M. CATIVO
BAC Secretariat

Date: _____

Recommending Approval:


CHRISTINE ALMA MAE M. DAGUPLO
Chairperson - Goods and Services (Main Campus)


LEO A. OMAMALIN
Vice-Chairperson - Goods and Services (Main Campus)
Member - Infra Projects and Consulting Services (Main Campus)


MABEL R. CALVA
Member - Goods and Services (Main Campus)
Vice-Chair - Infra Projects and Consulting Services (Main Campus)


TAMAR B. MEJIA, JR.
Member - Goods and Services (Main Campus)


LEONIZZA N. DIMATANGAL
Member - Goods and Services (Main Campus)


CHRISTIAN C. TAJARROS
Member - Goods and Services (Main Campus)


MEIZL M. ANCHETA
Alternate Member - Goods and Services (Main Campus)


LUDITO V. RAMIREZ
Chairperson - Infra Projects and Consulting Services (Main Campus)


GORDON B. OPINA
Member - Infra Projects and Consulting Services (Main Campus)


EPHRAIM L. CALOPE
Member - Infra Projects and Consulting Services (Main Campus)


ELVE ANTHONY A. LOBO
Member - Infra Projects and Consulting Services (Main Campus)


GILBERTO P. ROSELLO
Alternate Member - Infra Projects and Consulting Services (Main Campus)

Approved:


JUDE A. DUARTE, DPA
University President

BOR Resolution No. _____

Date: _____