

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2024

State Universities and Colleges (SUCs)

Agency :

< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		60%	60%	60%	60%	60%	79.79%	86.68%			86.68%		
2. Percentage of graduates (2 years prior) that are employed		15%	15%	15%	10%	55%	28.45%	31.70%			31.70%		
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs				87.94%		87.94%	n/a	n/a			n/a		Basis for accomplishment is the enrollment during the 1st Semester, AY 2024-2025 to be reported in the Q3
2. Percentage of undergraduate programs with accreditation		97%	97%	97%	97%	97.00%	100.00%	100.00%			100.00%		
ADVANCED EDUCATION PROGRAM	3201000000000												
OO : Higher education research improved to promote													
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)													
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)													
c. producing technologies for commercialization or livelihood improvement													
d. whose research work resulted in an extension program		2%	2%	3%	2%	9%	12.24%	12.24%			12.24%		

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Percentage of graduate students enrolled													
in research degree programs				72%		72%	n/a	n/a			n/a		Basis for accomplishment is the enrollment during the 1st Semester, AY 2024-2025 to be reported in Q3
2. Percentage of accredited graduate													
programs		100%	100%	100%	100%	100%	100.00%	100.00%			100.00%		
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicators													
1. Number of research outputs in the last		2	2	3	2	9	15	1			16		
three years utilized by the industry or													
by other beneficiaries													
Output Indicators													
1. Number of research outputs completed													
within the year		12	12	13	11	48	42	29			71		
2. Percentage of research outputs published													
in internationally-refereed or CHED													
recognized journal within the year		5%	7%	7%	6%	25%	5.71%	9.77%			9.77%		
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicators													
1. Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities		12	12	12	10	46	18	6			24		
Output Indicators													
1. Number of trainees weighted by the													
length of training		2500	2500	2500	1500	9,000	1,108	2008			3116		
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs		20	20	20	20	80	25	23			48		
3. Percentage of beneficiaries who rate the													
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance		98.50%	98.50%	98.50%	98.50%	98.50%	99.80%	99.80%			99.80%		

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Date: July 26, 2024

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