



Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO, End-User	Fiscal Yearly Procurement Activity (Value No.)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (PAP No., Dept. Code, Project Code)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOL	CO	
Sogod Campus (Main Campus)													
GOODS & SERVICES:													
2024-001	Procurement of 1000 sets of computer monitor	ICT Services	10,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	10,000,000	0	0	
2024-002	Procurement of 500 sets of laptop	ICT Services	5,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	5,000,000	0	0	PAP approved by the Board of Trustees on October 10, 2023
2024-003	Procurement of 1000 sets of printer	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-004	Procurement of 500 sets of tablet	ICT Services	5,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	5,000,000	0	0	
2024-005	Procurement of 1000 sets of server	ICT Services	10,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	10,000,000	0	0	
2024-006	Procurement of 1000 sets of mouse	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-007	Procurement of 1000 sets of keyboard	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-008	Procurement of 1000 sets of scanner	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-009	Procurement of 1000 sets of webcam	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-010	Procurement of 1000 sets of headset	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-011	Procurement of 1000 sets of mouse pad	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-012	Procurement of 1000 sets of printer paper	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-013	Procurement of 1000 sets of toner	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-014	Procurement of 1000 sets of ink	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-015	Procurement of 1000 sets of software license	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-016	Procurement of 1000 sets of hardware	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-017	Procurement of 1000 sets of network equipment	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-018	Procurement of 1000 sets of server rack	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-019	Procurement of 1000 sets of UPS	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-020	Procurement of 1000 sets of server cabinet	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-021	Procurement of 1000 sets of server blade	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-022	Procurement of 1000 sets of server chassis	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-023	Procurement of 1000 sets of server power supply	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-024	Procurement of 1000 sets of server cooling fan	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-025	Procurement of 1000 sets of server fan controller	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-026	Procurement of 1000 sets of server fan speed controller	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-027	Procurement of 1000 sets of server fan speed sensor	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-028	Procurement of 1000 sets of server fan speed controller module	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-029	Procurement of 1000 sets of server fan speed controller board	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-030	Procurement of 1000 sets of server fan speed controller driver	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-031	Procurement of 1000 sets of server fan speed controller firmware	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-032	Procurement of 1000 sets of server fan speed controller software	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-033	Procurement of 1000 sets of server fan speed controller hardware	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-034	Procurement of 1000 sets of server fan speed controller module	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-035	Procurement of 1000 sets of server fan speed controller board	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-036	Procurement of 1000 sets of server fan speed controller driver	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-037	Procurement of 1000 sets of server fan speed controller firmware	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-038	Procurement of 1000 sets of server fan speed controller software	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-039	Procurement of 1000 sets of server fan speed controller hardware	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-040	Procurement of 1000 sets of server fan speed controller module	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-041	Procurement of 1000 sets of server fan speed controller board	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-042	Procurement of 1000 sets of server fan speed controller driver	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-043	Procurement of 1000 sets of server fan speed controller firmware	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-044	Procurement of 1000 sets of server fan speed controller software	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-045	Procurement of 1000 sets of server fan speed controller hardware	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-046	Procurement of 1000 sets of server fan speed controller module	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-047	Procurement of 1000 sets of server fan speed controller board	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-048	Procurement of 1000 sets of server fan speed controller driver	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-049	Procurement of 1000 sets of server fan speed controller firmware	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	
2024-050	Procurement of 1000 sets of server fan speed controller software	ICT Services	1,000,000	MOA - Single Source Agency	February 2024 - February 2024				MOOL	1,000,000	0	0	

Code (PAP)	Procurement Program/Project	PMD: End User	Issuance Date (Procurement document) Release No.	Mode of Procurement	Schedule for Lab Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
					Ads Post of IB/RFI	Sub-Open of Bids	Notice of Award	Contract Signing		Total	MOOE	EO	
<p>Recommending Approval</p> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p> MEIZL M. ANCHETA Alternate PMO Chief</p> <p> CHARITO V. RUFIN PMO Chief</p> <p> TAMAB B. MEJIA, JR. PMO Chief</p> </div> <div style="width: 45%;"> <p> LEONIZZA DIMATANGAL PMO Chief</p> <p> LEO A. MAMALIN PMO Chief</p> <p> MABEL R. CALVA PMO Chief</p> </div> </div> <div style="text-align: center; margin-top: 20px;"> <p> MARIE KHUL C. TANGUB, PH.D. PMO Chief</p> </div> <div style="text-align: right; margin-top: 20px;"> <p>APPROVED:</p> <p> JUDE A. DUARTE, DPA PMO Chief Bids Opening Date: 06/10/2024 Date: 06/24, 2024</p> </div>													



The Board of Regents

REFERENDUM

RESOLUTION NO. 06, s. 2024

APPROVING THE SUPPLEMENTAL ANNUAL PROCUREMENT PLAN, FISCAL YEAR 2024

Whereas, the Board of Regents through Resolution No. 02, s. 2024 approved the University's Annual Procurement Plan for the fiscal year 2024 on January 31, 2024;

Whereas, the six campuses of the university have proposed a supplemental annual procurement plan which is essential to ensure that the university effectively utilizes its excess income from 2023 operations, as proposed and approved through the supplemental program of receipts and expenditures for 2024, align procurement activities with strategic priorities, and maintain compliance and transparency in its financial operations;

Whereas, as provided by the law, the annual procurement plan must be approved by the Head of the Procuring Entity (HOPE), which is the Governing Board;

Whereas, the proposal was presented to the University Administrative Council on February 28, 2024 and obtained favorable action.

Whereas, on March 4, 2024, the BOR-Finance Committee (BFC) convened and reviewed the proposal and recommended that the BOR approve it;

Wherefore, finding the BFC's recommendation in order, the Governing Board agreed to approve the proposal;

Now, therefore, on motion, duly seconded, and unanimously approved, be it;

Resolved, as it is hereby resolved, that the Board of Regents of Southern Leyte State University approve the supplemental Annual Procurement Plan (APP) 2024.

APPROVED. Signed this 22nd day of March 2024.

Hon. **J. PROSPERO E. DE VERA, III**
 Chairperson, CHED
 SLSU-BOR Chairperson

Hon. **JUDEA DUARTE**
 University President
 SLSU-BOR Vice-Chairperson

HON. **DAISY G. LLANES**
 Representing Hon. FRANCIS G. ESCUDERO
 Chairperson, Senate Committee on Education,
 Culture and Arts
 SLSU-BOR Member

HON. **CONG. CHRISTOPHERSON YAP**
 Representing Hon. MARK O. GO
 Chairperson, House Committee on Higher
 and Technical Education
 SLSU-BOR Member





**SOUTHERN LEYTE
STATE UNIVERSITY**

Main Campus, San Roque, Sogod, Southern Leyte
Email: presidents@southernleytestateu.edu.ph
Website: www.southernleytestateu.edu.ph

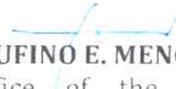


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Hon. **MEYLENE C. ROSALES**

Regional Director, National Economic and
Development Authority
SLSU-BOR Member


Hon. **RUFINO E. MENGOTE**

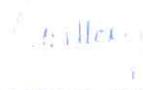
OIC-Office of the Regional Director,
Department of Science and Technology
SLSU-BOR Member


Hon. **REDNEY M. SOLOMON**

President, Association of Faculty Organizations
SLSU-BOR Member


Hon. **ANNABELLE M. HUFALAR**

President, Federation of Alumni
Associations
SLSU-BOR Member


Hon. **RICKY S. SEVILLA**

President, Federation of Supreme Student
Councils, SLSU-BOR Member


Hon. **LUCIO R. GERONA**

Private Sector Representative
SLSU-BOR Member


Hon. **ADONIS Q. TALABO**

Private Sector Representative
SLSU-BOR Member

I HEREBY certify the correctness of the foregoing resolution:


MABEL R. CALVA
Board Secretary





Office of the University President

OP Memorandum Order No. 57
Series of 2024

**TO: VICE PRESIDENT FOR ADMINISTRATION AND FINANCE
ALL CAMPUS DIRECTORS
ALL PROCUREMENT OFFICERS
ALL BUDGET OFFICERS
ALL BAC SECRETARIATS**

**SUBJECT: DISSEMINATION OF BOR RESOLUTION NO. 06 S.2024 AND
IMPLEMENTATION THEREOF**

**FROM: JUDE A. DUARTE, DPA
University President**

DATE: APRIL 11, 2024

This Office is furnishing all concerned of the herein attached BOR Resolution No. 06 s.2024 re
APPROVING THE SUPPLEMENTAL ANNUAL PROCUREMENT PLAN, FISCAL YEAR 2024

For your information and appropriate action.

cc Records
BOR Secretary
File Copy