

L.8. SOUTHERN LEYTE STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunderP 581,395,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 71,069,000	P 14,224,000	P	P 85,293,000
Support to Operations		1,674,000		1,674,000
Operations	<u>279,763,000</u>	<u>63,294,000</u>	<u>15,000,000</u>	<u>358,057,000</u>
HIGHER EDUCATION PROGRAM	279,417,000	48,797,000	15,000,000	343,214,000
ADVANCED EDUCATION PROGRAM		612,000		612,000
RESEARCH PROGRAM	346,000	11,151,000		11,497,000
TECHNICAL ADVISORY EXTENSION PROGRAM	<u></u>	<u>2,734,000</u>	<u></u>	<u>2,734,000</u>
Total, Regular Programs	<u>350,832,000</u>	<u>79,192,000</u>	<u>15,000,000</u>	<u>445,024,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>121,371,000</u>	<u>15,000,000</u>	<u>136,371,000</u>

Total, Project(s)		<u>121,371,000</u>	<u>15,000,000</u>	<u>136,371,000</u>
TOTAL NEW APPROPRIATIONS	P <u>350,832,000</u>	P <u>200,563,000</u>	P <u>30,000,000</u>	P <u>581,395,000</u>

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 35,501,000	P 14,224,000	P	P 49,725,000
Administration of Personnel Benefits	<u>35,568,000</u>			<u>35,568,000</u>
Sub-total, General Administration and Support	<u>71,069,000</u>	<u>14,224,000</u>		<u>85,293,000</u>
Support to Operations				
Auxiliary Services		<u>1,674,000</u>		<u>1,674,000</u>
Sub-total, Support to Operations		<u>1,674,000</u>		<u>1,674,000</u>
Operations				
HIGHER EDUCATION PROGRAM	<u>279,417,000</u>	<u>48,797,000</u>	<u>15,000,000</u>	<u>343,214,000</u>
Provision of Higher Education Services	279,417,000	48,797,000	15,000,000	343,214,000
ADVANCED EDUCATION PROGRAM		<u>612,000</u>		<u>612,000</u>
Provision of Advanced Education Services		612,000		612,000
RESEARCH PROGRAM	<u>346,000</u>	<u>11,151,000</u>		<u>11,497,000</u>
Conduct of Research Services	346,000	11,151,000		11,497,000
TECHNICAL ADVISORY EXTENSION PROGRAM		<u>2,734,000</u>		<u>2,734,000</u>
Provision of Extension Services		<u>2,734,000</u>		<u>2,734,000</u>
Sub-total, Operations	<u>279,763,000</u>	<u>63,294,000</u>	<u>15,000,000</u>	<u>358,057,000</u>
Total, Regular Programs	<u>350,832,000</u>	<u>79,192,000</u>	<u>15,000,000</u>	<u>445,024,000</u>

PROJECT(S)

Locally-Funded Project(s)				
Free Higher Education		118,371,000		118,371,000
Construction of Three-Storey, 30 Rooms Apartelle de SLSU			15,000,000	15,000,000

GENERAL APPROPRIATIONS ACT, FY 2024

Capacity Development on Futures Thinking and Strategic Foresight		2,000,000		2,000,000
Tulong Dunong Program		<u>1,000,000</u>	<u></u>	<u>1,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>121,371,000</u>	<u>15,000,000</u>	<u>136,371,000</u>
Total, Project(s)	<u></u>	<u>121,371,000</u>	<u>15,000,000</u>	<u>136,371,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>350,832,000</u></u>	P <u><u>200,563,000</u></u>	P <u><u>30,000,000</u></u>	P <u><u>581,395,000</u></u>