

Department: State Universities and Colleges (SUCs)
 Agency/Entity: Southern Leyte State University
 Operating Unit: < not applicable >
 Organization Code (UACS): 01 01 000000
 Fund Cluster: 01 - Regular Agency Fund

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations				Current Year Disbursements				Balance																																																																																																																																																																																																																																																																																																																																																																																	
		Authorized Appropriations	Transfer To/From, Modification of Appropriation	Adjusted Appropriations	SARO	Unobligated	Adjustment in Reduction or Modification	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unliquid Obligations (10-37)-(20-28)																																																																																																																																																																																																																																																																																																																																																																												
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Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

(e.g. UACS Fund Cluster: 81-Regular Agency Fund, 82-Foreign Assisted Projects Fund, 83-Special Account-Locally Funded/Domestic Grants Fund, and 84-Special Account-Foreign Assisted/Foreign Grants Fund)

[illegible]

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Southern Leyte State University
 Operating Unit : < not applicable >
 Organization Code (IACB) : 00 001 000000
 Fund Cluster : 01 - Regular Agency Fund

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

[illegible]

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Southern Leyte State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 001 0000000
 Fund Cluster : 01 - Regular Agency Fund

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments		Adjustments		Transfer		Adjusted		Current Year Obligations					Current Year Disbursements					Balance			
		Authorized Appropriations	Adjustments (Transfer, Withdrawal, Modification of Appropriability)	Adjusted Appropriations	SAFO	Unobligated	(Reduction & Modification)	To	From	Adjusted Allotments		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (10-11)-(20+21)	
		3	4	5=3+4	6	7	8	9	10	11=9+10-8		12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(6-17)	23=(11-16)	24	25
GRAND TOTAL		44,394,144.00	0.00	44,394,144.00	30,892,742.00	1,300,492.00	0.00	0.00	0.00	30,892,742.00		37,418,721.96	0.00	0.00	0.00	37,418,721.96	37,228,046.19	0.00	0.00	0.00	37,228,046.19	0,300,800.00	870,422.80	0.00	187,87276
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		44,410,443.91	0.00	44,410,443.91	30,892,742.00	1,117,791.91	0.00	0.00	0.00	30,119,443.91		37,418,721.96	0.00	0.00	0.00	37,418,721.96	37,228,046.19	0.00	0.00	0.00	37,228,046.19	0,300,800.00	864,721.85	0.00	187,87276
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		175,708.04	0.00	175,708.04	0.00	175,708.04	0.00	0.00	0.00	175,708.04		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,708.04	0.00	0.00
Reconciliation by DO:																									
Unreleased Appropriations		0,300,800.00	0.00	0,300,800.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,300,800.00	0.00	0.00	0.00
L Agency Specific Budget		0,300,000.00	0.00	0,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,300,000.00	0.00	0.00	0.00
HIG-HER EDUCATION PROGRAM		0,300,000.00	0.00	0,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,300,000.00	0.00	0.00	0.00
Unobligated Allotment		30,394,144.00	0.00	30,394,144.00	30,892,742.00	1,300,492.00	0.00	0.00	0.00	30,394,144.00		37,418,721.96	0.00	0.00	0.00	37,418,721.96	37,228,046.19	0.00	0.00	0.00	37,228,046.19	0.00	870,422.80	0.00	187,87276
L Agency Specific Budget		30,288,144.00	0.00	30,288,144.00	30,892,742.00	1,280,492.00	0.00	0.00	0.00	30,288,144.00		37,418,721.96	0.00	0.00	0.00	37,418,721.96	37,228,046.19	0.00	0.00	0.00	37,228,046.19	0.00	870,422.80	0.00	187,87276
SUPPORT TO OPERATIONS		300,081.00	0.00	300,081.00	0.00	300,081.00	0.00	0.00	0.00	300,081.00		300,081.00	0.00	0.00	0.00	300,081.00	180,478.22	0.00	0.00	0.00	180,478.22	0.00	0.00	0.00	179,88270
HIG-HER EDUCATION PROGRAM		37,468,278.00	0.00	37,468,278.00	30,892,742.00	475,535.80	0.00	0.00	0.00	37,468,278.00		37,058,838.97	0.00	0.00	0.00	37,058,838.97	37,847,368.97	0.00	0.00	0.00	37,847,368.97	0.00	412,835.80	0.00	0,89080
RESEARCH PROGRAM		210,781.38	0.00	210,781.38	0.00	210,781.38	0.00	0.00	0.00	210,781.38		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,781.38	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		247,008.48	0.00	247,008.48	0.00	247,008.48	0.00	0.00	0.00	247,008.48		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247,008.48	0.00	0.00

Certified Correct:
 LYLWIN E. ALCOBER
 Budget Officer
 Date: 4

Certified Correct:
 GERALDINE A. PALER
 SAC - Finance Division
 Date:

Recommended By:
 CHRISTINE A. PALER & DAQUILLO
 SAC - Finance Division
 Date:

Approved By:
 JUDGE GONZALEZ DPA
 OIC, Office of the President
 Date: