

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or											
c. producing technologies for commercialization or livelihood improvement or											
d. whose research work resulted in an extension program		11.90%	4.10%	16.00%	16.36% (9/55)	3.64% (2/55)	3.64% (2/55)	5.45% (3/55)	3.64% (2/55)		
Output Indicators											
1. Percentage of graduate students enrolled in research degree programs		100%	0	100%	100% (265/265)			100% (265/265)			
2. Percentage of accredited graduate programs		100%	0%	100%	100% (8/8)	100% (8/8)	100% (8/8)	100% (8/8)	100% (8/8)		
<no org outcome level for 3202000000000000>	3202000000000000										
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		14	3	17	17	4	4	4	5		
Output Indicators											
1. Number of research outputs completed within the year		68	12	80	80	20	20	20	20		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		24.85%	1.15%	26%	26.23% (32/122)	4.92% (6/122)	5.74% (7/122)	5.74% (7/122)	9.84% (12/122)		
<no org outcome level for 3301000000000000>	3301000000000000										
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		53	1	54	51	13	13	13	12		

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		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Output Indicators											
1. Number of trainees weighted by the length of training		5213	4185	9398	9398	2350	2350	2350	2348		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		60	43	103	103	25	26	27	25		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100.00%	0.00%	99.91%	99.92% (5995/6000)	99.87% (1498/1500)	99.87% (1498/1500)	99.93% (1499/1500)	100.00% (1500/1500)		

Prepared By

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JUDE A. DUARTE, DPA 11/25/25

Date: November 25, 2025

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