

**QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2024**

State Universities and Colleges (SUCs)

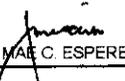
Agency :

< not applicable >

Organization Code (UACS)

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|--|----------------|-------------------------------|-------------|-------------|-------------|--------|---------------------------------------|-------------|-------------|-------------|-------|----------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| HIGHER EDUCATION PROGRAM | 31010000000000 | | | | | | | | | | | | |
| OO : Relevant and quality tertiary education ensured to | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of first-time licensure exam-takers that pass the licensure exams | | 60% | 60% | 60% | 60% | 60% | 79.79% | | | | | 79.79% | |
| 2. Percentage of graduates (2 years prior) that are employed | | 15% | 15% | 15% | 10% | 55% | 28.45% | | | | | 28.45% | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs | | | | 87.94% | | 87.94% | n/a | | | | | n/a | Basis for accomplishment is the enrollment during the 1st Semester, AY 2024-2025 |
| 2. Percentage of undergraduate programs with accreditation | | 97% | 97% | 97% | 97% | 97.00% | 100.00% | | | | | 100.00% | |
| ADVANCED EDUCATION PROGRAM | 32010000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | | | | | | | | | | | | | |
| a. pursuing advanced research degree programs (Ph.D) | | | | | | | | | | | | | |
| b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) | | | | | | | | | | | | | |
| c. producing technologies for commercialization or livelihood improvement | | | | | | | | | | | | | |
| d. whose research work resulted in an extension program | | 2% | 2% | 3% | 2% | 9% | 12.24% | | | | | 12.24% | |

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|---|----------------|-------------------------------|-------------|-------------|-------------|--------|---------------------------------------|-------------|-------------|-------------|-------|----------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of graduate students enrolled in research degree programs | | | | 72% | | 72% | n/a | | | | | n/a | Basis for accomplishment is the enrollment during the 1st Semester, AY 2024-2025 |
| 2. Percentage of accredited graduate programs | | 100% | 100% | 100% | 100% | 100% | 100.00% | | | | | 100.00% | |
| RESEARCH PROGRAM | 32020000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | | 2 | 2 | 3 | 2 | 9 | 15 | | | | | 15 | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of research outputs completed within the year | | 12 | 12 | 13 | 11 | 48 | 27 | | | | | 27 | |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | | 5% | 7% | 7% | 6% | 25% | 0.42% | | | | | 0.42% | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 33010000000000 | | | | | | | | | | | | |
| OO : Community engagement increased | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities | | 12 | 12 | 12 | 10 | 46 | 18 | | | | | 18 | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of trainees weighted by the length of training | | 2500 | 2500 | 2500 | 1500 | 9,000 | 1,108 | | | | | 1108 | |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | | 20 | 20 | 20 | 20 | 80 | 25 | | | | | 25 | |
| 3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance | | 98.50% | 98.50% | 98.50% | 98.50% | 98.50% | 99.80% | | | | | 99.80% | |

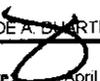
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