

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2024

State Universities and Colleges (SUCs)

Agency :
Organization Code (UACS) : < not applicable >

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-													
takers that pass the licensure exams		60%	60%	60%	60%	60%	79.79%					79.79%	
2. Percentage of graduates (2 years prior)													
that are employed		15%	15%	15%	10%	55%	28.45%					28.45%	
Output Indicators													
1. Percentage of undergraduate student													
population enrolled in CHED-identified													
and RDC-identified priority programs				87.94%		87.94%	n/a					n/a	Basis for accomplishment is the enrollment during the 1st Semester, AY 2024-2025
2. Percentage of undergraduate programs													
with accreditation		97%	97%	97%	97%	97.00%	100.00%					100.00%	
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicators													
1. Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree													
programs (Ph.D)													
b. actively pursuing in the last three (3)													
years (investigative research, basic													
and applied scientific research, policy													
research, social science research)													
c. producing technologies for													
commercialization or livelihood													
improvement													
d. whose research work resulted in an													
extension program		2%	2%	3%	2%	9%	12.24%					12.24%	

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				72%		72%	n/a					n/a	Basis for accomplishment is the enrollment during the 1st Semester, AY 2024-2025
2. Percentage of accredited graduate programs		100%	100%	100%	100%	100%	100.00%					100.00%	
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicators													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	2	3	2	9	15					15	
Output Indicators													
1. Number of research outputs completed within the year		12	12	13	11	48	27					27	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		5%	7%	7%	6%	25%	0.42%					0.42%	
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicators													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		12	12	12	10	46	18					18	
Output Indicators													
1. Number of trainees weighted by the length of training		2500	2500	2500	1500	9,000	1,108					1108	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		20	20	20	20	80	25					25	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		98.50%	98.50%	98.50%	98.50%	98.50%	99.80%					99.80%	

Prepared By:

JONA MAE C. ESPERE

Date: April 30, 2024

Checked By:

LYLVIN THERESA G. ALCOBER

Date: April 30, 2024

In coordination with:

DEWOOWO GEN P. BACLAYON, PhD

Date: April 30, 2024

Approved By:

JUDE A. CHORTE, DPA

Date: April 30, 2024