

FY 2024 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Southern Leyte State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 081 0000000

Particulars	UACS CODE	Current Year Accomplishments				Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10			
HIGHER EDUCATION PROGRAM	3101000000000000											
Outcome Indicator(s)												
1. Percentage of first-time licensure exam takers that pass the licensure exams		80.00%		80.00%	60.00%	60.00%	60.00%	60.00%	60.00%			
2. Percentage of graduates (2 years prior) that are employed		37.27%	17.73%	55.00%	55.00%	15%	15%	15%	10%			
Output Indicator(s)												
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		72.05%	10.18%	82.23%	87.94%			87.94%				
2. Percentage of undergraduate programs with accreditation	3201000000000000	100%		100.00%	97.00%	97%	97%	97%	97%			
ADVANCED EDUCATION PROGRAM												
Outcome Indicator(s)												
1. Percentage of graduate school faculty engaged in research work applied in any of the following:												
a. pursuing advanced research degree												

Particulars	UACS CODE	Current Year Accomplishments				Physical Target (Budget Year)				Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total 5-3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5-3+4	6=7+8+9+10	7	8	9	10	11	12
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or											
c. producing technologies for commercialization or livelihood improvement or											
d. whose research work resulted in an extension program		16%		16%	9%	2%	2%	2%	3%		
Output Indicator(s)											
1. Percentage of graduate students enrolled in research degree programs		100%		100.00%	72.00%			72%			
2. Percentage of accredited graduate programs	3202000000000000	100%		100.00%	100.00%	100%	100%	100%	100%		
RESEARCH PROGRAM											
Outcome Indicator(s)											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		17		17	9	2	2	2	3		
Output Indicator(s)											

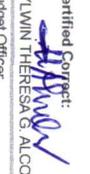
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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total 5-3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter					
1. Number of research outputs completed within the year	1	31	15	46	48	12	12	12	12	12				
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		17.59%	7.41%	25.00%	25.00%	5%	7%	7%	6%					
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000													
Outcome Indicator(s)														
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		31	14	45	46	10	11	12	13					
Output Indicator(s)														
1. Number of trainees weighted by the length of training		5726	3024	8,750	9,000	2250	2250	2250	2250					
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		103		103	80	20	20	20	20					
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		99.91%		99.91%	98.50%	98.50%	98.50%	98.50%	98.50%					

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Certified Correct:

 ALDWIN N. ENES, PHD
 Director, University Planning and Development
 Date: January 12, 2024 09:20 AM

Certified Correct:

 LYLWIN THERESA G. ALCORBER
 Budget Officer
 Date: January 12, 2024 09:20 AM

Recommending Approval By:

 ROSFIVY Q. YEPES, EDD
 VPAA & STO Supervisor
 Date: January 12, 2024 09:24 AM

Approved By:

 JUDE A. DUARTE, DPA
 University President
 Date: January 12, 2024 09:28 AM