## QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2016

Department	: STATE UNIVERS
Agency	: SOUTHERN LEY
Operating Unit	

STATE UNIVERSITIES & COLLEGES
SOUTHERN LEYTE STATE UNIVERSITY

Organization Code (UACS)

: 08 081 00 00000

×	Current Year Appropriations
×	Supplemental Appropriations
X	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE		Ph	ysical Ta	argets			Physical					
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7=(3+4+5+5)	8	9	10	11	2=(8+9+10+1	13	14
nt A													
Operations													
MEO 1 Histor Education Const													
MFO 1 - Higher Education Services	26400 3010100 000												and the same
Performance Indicator (Set 1)  Quantity													
Total number of graduates													
Quality		1,300				1,300	1,566				1,566	266	
Percentage of total graduates that are in priority courses								100			1000000		
Average passing percentage of licensure exams by the SUC		90%	-		-	90%		99%			99%	9%	
graduates/national ave. passing across all disciplines													
Percentage of all programs which are AACCUP					60%	60%				6			
accredited at :			-										
Level 1					75%	43%							
Level 2			-		42%	27%							
Level 3					7%	17%							
Timeliness					1 10	1770			-				
Percentage of total graduates who finished academic									-				
programs according to the prescribed timeframe			85%			85%		93%					
MFO 2 - Advanced Education Services	26400 3020100 000												
Performance Indicator (Set 1)													
Quantity													
Total number of graduates		90			20	110	157	2			159	49	
Quality							107	-			138	49	
Percentage of graduates engaged in employment within 6													
months of graduation					78%	78%							
Timeliness													
Percentage of students who rate timeliness of education													
delivery/supervision as good or better					85%	85%							

Particulars		137	Ph	ysical T	argets		F	hysical					
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	24(8+9+10+1	13	14
MFO 3 - Research Services	26700 3030100 000												
Performance Indicator (Set 1)													
Quantity:													
Number of research studies completed (last 3 years)					80	80	7	5			12	-68	
Percentage of research outputs presented in local, regional,								1/4//					
national or international fora					80%	80%							
Quality / Timeliness :										-			
Percentage of research projects completed within the													
original project timeframe					60%	60%							
MFO 4 - Technical Advisory Extension Services	26500 3040100 000					10000000							
Performance Indicator (Set 1)				-									
Quantity													
Number of persons provided with technical advice			100	1000	3000	4000	304	663		77 118	967	-3033	
Quality												0000	
Percentage of trainees who rate the training course as													
good or better			- 37		90%	90%							
Percentage of clients who rate the advisory services as													
good or better					80%	80%	7						
Timeliness	La Talanta de la Caracteria de la Caract	Mark											
Percentage of persons who receive training or advisory											7 7		
services who rate timeliness of service delivery													
as good or better					80%	80%							
II. Projects continue down to the last target		711											
III. Automatic Appropriations													
Special Account in the General Fund (Please specify)							-						
Part B							1			-			
Major Programs/Projects							7777						
KRA No. 2 - Poverty Alleviation and Empowerment of the													
the Poor and Vulnerable					-								
Program Budgeting: Education Program					-					-			
MFO 1 - Higher Education Services	26400 3010100 000						-						
Performance Indicator (Set 1)	20400 2010100 000					-			-				
Quantity		-	-										
Total number of graduates		1 200				4 200	4 500				4 5 5 5		
Quality		1,300				1,300	1,566				1,566	266	
Percentage of total graduates that are in priority courses		90%		-		0.000		0000			8011		
Average passing percentage of licensure exams by the SUC		3076				90%		99%			99%	9%	
graduates/national ave. passing across all disciplines					600/	0000							
Percentage of all programs which are AACCUP accredited a		-			60%	60%							
Level 1		9	-		750	4001							
Level 2		-			75%	43%							
Level 3					42%	27%							
Level 3					42%	17%							

Particulars			Ph	ysical Ta	argets		F	hysical					
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	2=(8+9+10+1	13	14
Timeliness													
Percentage of total graduates who finished academic													
programs according to the prescribed timeframe			85%			85%		93%					
MFO 2 - Advanced Education Services	26400 3020100 000							-					
Performance Indicator (Set 1)					77277								
Quantity													1000
Total number of graduates	a Land and a land	90			20	110	157	2			159	49	
Quality													
Percentage of graduates engaged in employment within 6													
months of graduation					78%	78%							
Timeliness		77							-				
Percentage of students who rate timeliness of education													
delivery/supervision as good or better					85%	85%							
MFO 3 - Research Services	26700 3030100 000												
Performance Indicator (Set 1)		-											
Quantity:										-			
Number of research studies completed					80	80	7	5			12	-68	
Percentage of research outputs presented in local, regional,							-	-			15	-00	
national or international fora					80%	80%	-	-					
Quality / Timeliness :					0070	0070	777					-	
Percentage of research projects completed within the													
original project timeframe				1	60%	60%							
MFO 4 - Technical Advisory Extension Services	26500 3040100 000				00%	0076			-				
Performance Indicator (Set 1)	20300 3040100 000												
Quantity													
Number of persons provided with technical advice			-	1000	2000	4000	004	000					
Quality				1000	3000	4000	304	663			967	-3033	
Percentage of trainees who rate the training course as					0001	0000							
good or better		-			90%	90%							
Percentage of clients who rate the advisory services as		-	-			****							
good or better					80%	80%		and places		4			
Timeliness													
Percentage of persons who receive training or advisory													
services who rate timeliness of service delivery													
as good or better			dination v		80%	80%	,					1	

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