

FY 2022 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)  
 Agency : Southern Leyte State University  
 Operating Unit : <not applicable>  
 Organization Code (UACS) : 08 081 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 310100000000000>	310100000000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams		68.40%		68.40%	60%		60%				
2. Percentage of graduates (2 years prior) that are employed		52.68%		52.68%	55%	15%	15%	15%	10%		
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		79.1%	16.82%	95.92%	95.92%		95.92%				
2. Percentage of undergraduate programs with accreditation		100%		100%	97%		97%				
<no org outcome level for 320100000000000>	320100000000000										
ADVANCED EDUCATION PROGRAM											
Outcome Indicator											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
a. pursuing advanced research degree programs (Ph.D.) or											
b. actively pursuing within the last three (3) years (investigative research, basic											

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and applied scientific research, policy research, social science research) or											
c. producing technologies for commercialization or livelihood improvement or											
d. whose research work resulted in an extension program		12.07%		12.07%	8%		4%		4%		
Output Indicators											
1. Percentage of graduate students enrolled in research degree programs		88%		88%	70%		70%				
2. Percentage of accredited graduate programs		100%		100%	100%		100%				
<no org outcome level for 3202000000000000>	3202000000000000										
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		9		9	8	2	2	2	2		
Output Indicators											
1. Number of research outputs completed within the year		40	6	46	46	10	10	13	13		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		23.40%	1.60%	25%	25%		25%				
<no org outcome level for 3301000000000000>	3301000000000000										
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
1. Number of active partnerships with LGUs,											

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industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		34	9	43	44	10	15	15	4		
Output Indicators											
1. Number of trainees weighted by the length of training		12136	0	12136	8,720	1000	2000	2000	3720		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		61	15	76	77	15	20	20	22		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100%		100%	98.50%	99%	99%	99%	99%		

Prepared By / Certified Correct :

  
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Date: November 11, 2021

In coordination with / Certified Correct :

  
 LYLWIN THERESA ALCOBER

Date: November 11, 2021

Approved By :

  
 PROSE IVY G. YEPES, EdD

Date: November 11, 2021