



Republic of the Philippines
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UNIVERSITY ANNUAL PROCUREMENT PLAN, CY 2020 (2nd update)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure- ment Activity? Yes or No	Mode of Procure- ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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Bontoc Campus (College of Aquatic and Applied Life Sciences)													
01-2020-01	Supply and Delivery of Accountable Forms	Cashier's Office	NO	NP-53.5 Agency to Agency	1st Quarter				GoP	23,903.00	23,903.00		Checks & Ors for Cashier's Office
01-2020-02	Supply and Delivery of Common Supplies and Equipment	Supply Office	NO	NP-53.5 Agency to Agency	1st Quarter				GoP	419,884.16	419,884.16		CSE for various offices
01-2020-03	Procurement of Office Furniture and Fixtures	Accounting & Cashier's Office	NO	NP-53.9-Small Value Procurement	1st Quarter				GoP	39,000.00	39,000.00		Steel filing cabinets for Accounting and Cashier's Office
01-2020-04	Supply and Delivery of Fuel, Oil and Lubricant Supplies	General Services	NO	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter				GoP	190,000.00	190,000.00		Procurement will be on a "need to procure" basis.
01-2020-05	Procurement of Security Services	Security Services	NO	Competitive Bidding	1st Quarter				GoP	576,000.00	576,000.00		Supply & delivery of private agency security services
01-2020-06	Supply and Delivery of Vehicle Parts & Supplies	General Services	NO	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter				GoP	75,000.00	75,000.00		Procurement will be on a "need to procure basis"
01-2020-07	Repair of Comfort Rooms	General Services	NO	NP-53.9-Small Value Procurement	2nd Quarter				GoP	100,000.00	100,000.00		Repair of various comfort rooms and related structure in the
01-2020-08	Construction of Water Reservoir Fence	General Services	NO	NP-53.9-Small Value Procurement	2nd Quarter				GoP	50,000.00	50,000.00		Fencing of the campus water reservoir
01-2020-09	Procurement of Animal & Zoological Supplies for Tilapia Hatchery and Grow-out Project	BAO/IGP	NO	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter				GoP	66,000.00	66,000.00		Procurement will be on a "need to procure basis"
01-2020-10	Procurement of Electrical Materials and Supplies	General Services	NO	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter				GoP	50,000.00	50,000.00		Electrical supplies for various campus buildings and physical facilities; Procurement
01-2020-11	Procurement of Plumbing Materials and Supplies	General Services	NO	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter				GoP	50,000.00	50,000.00		Plumbing materials for campus water system; Procurement will be on a "need to procure basis"
01-2020-12	Fabrication of Manual Utility Vehicle	General Services	NO	NP-53.9-Small Value Procurement	1st Quarter				GoP	25,000.00	25,000.00	25,000.00	For hauling and other general uses
01-2020-13	Improvement of Guard Post	PPDMO	NO	NP-53.9-Small Value Procurement	1st Quarter to 2nd Quarter				GoP	50,000.00	50,000.00	-	For the campus main guard post

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01-2020-14	Procurement of Security and Safety Equipment	Security Services	NO	NP-53.9-Small Value Procurement	1st Quarter to 2nd Quarter				GoP	30,000.00	30,000.00	-	For campus security services
01-2020-15	Conduct of CSC Anniversary	Admin, HRMO	NO	NP-53.9-Small Value Procurement	3 rd quarter				GoP	8,000.00	8,000.00	-	Procurement of meals, snacks and other supplies materials for the conduct of CSC Day
01-2020-16	Procurement of Meals, snacks and other supplies and materials	HRMO	NO		1st quarter to 3rd quarter				GoP	63,000.00	63,000.00	-	for HR-related activities
01-2020-17	Completion of Three-Story Agri-Fishery Building	Instruction, Library	YES	Competitive Bidding	Nov. 29/2019	Dec. 23/2019	Jan. 16/2020	Jan. 28/2020	GoP	9,700,000.00	-	9,700,000.00	Successful Bidding
01-2020-18	Procurement of Technical , Laboratory, and Office Equipment	Instruction, Library	NO	Competitive Bidding	1st Quarter of 2019		2nd Quarter of 2020		GoP	2,000,000.00	-	2,000,000.00	Technical, Laboratory and office equipment for the library and
01-2020-19	Rehabilitation of Agri-Technology Building, Phase II	Instruction	YES	Competitive Bidding	Nov. 29/2019	Dec. 23/2019	Jan. 16/2020	Jan. 27/2020	GoP	4,000,000.00	-	4,000,000.00	Successful Bidding
01-2020-20	Procurement of Technical and Laboratory Equipment	Instruction	NO	Competitive Bidding	1st Quarter of 2020		2nd Quarter of 2020		GoP	4,000,000.00	-	4,000,000.00	technical and Laboratory equipment for Agri-Tech Bldg
01-2020-21	Procurement of Office, Technical and Scientific Equipment	Instruction	NO	Competitive Bidding	1st Quarter of 2020		2nd Quarter of 2020		GoP	3,623,400.00	-	3,623,400.00	Adjusted per NBC 580
01-2020-22	Conduct of Research Activities	Research & Innovation	NO	NP-53.9-Small Value Procurement	1st quarter to 4th quarter				GoP	290,000.00	290,000.00	-	Procurement of other supplies and services for R & I related activities
01-2020-23	Staff Development and Training	Research & Innovation	NO	NP-53.9-Small Value Procurement	1st quarter to 4th quarter				GoP	379,700.00	379,700.00	-	R & I related trainings, professional services, and incentives
01-2020-24	Procurement of Office Supplies, Equipment and Services	Research & Innovation	NO	NP-53.9-Small Value Procurement	1st quarter to 4th quarter				GoP	222,300.00	222,300.00	-	Procurement of office supplies, equipment and maintenance services for BioProTech Lab
01-2020-25	Procurement of ICT Equipment	Extension Services	NO	NP-53.9-Small Value Procurement	1st quarter				GoP	135,000.00	-	135,000.00	Supply and delivery of equipment for extension related activities
01-2020-26	Procurement of Internet Connection	Extension Services	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	60,000.00	60,000.00	-	For ESCR office
01-2020-27	Procurement of Office Equipment	Extension Services	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	35,000.00	-	35,000.00	Air-conditioning unit for the new ESCR office
01-2020-28	Staff Development and Training	Extension Services	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	120,000.00	120,000.00	-	for Extension-related trainings and professional service fees
05-2020-01	Participation to Southern Leyte Anniversary	Administration	NO	NP-53.9 - Small Value Procurement	2nd quarter to 3rd quarter				Income	5,000.00	5,000.00	-	Procurement of other supplies and materials for Southern Leyte
05-2020-02	Participation to SLSU Anniversary	Administration	NO	NP-53.9 - Small Value Procurement	1st quarter				Income	100,000.00	100,000.00	-	Procurement of other supplies and materials for SLSU Anniversary-related activities
05-2020-03	Conduct of SLSU-Bontoc Campus Day	Administration	NO	NP-53.9 - Small Value Procurement	1st quarter				Income	20,000.00	20,000.00	-	Procurement of meals, snacks, and other supplies and materials for SLSU Bontoc Campus Day

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05-2020-04	Participation to Bontoc Anniversary	Administration	NO	NP-53.9 - Small Value Procurement	2nd quarter				Income	15,000.00	15,000.00	-	Procurement of meals, snacks, and other supplies and materials for Bontoc Foundation
05-2020-05	Conduct of CSC Anniversary	Administration, HRMO	NO	NP-53.9 - Small Value Procurement	3rd quarter				Income	10,000.00	10,000.00	-	Procurement of meals, snacks, and other supplies and materials for the conduct of CSC
05-2020-06	ISO-related Activities	Quality Assurance	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	150,000.00	150,000.00	-	ISO fee and other related activities
05-2020-07	Procurement of Office Equipment and Supplies, Furniture, and Fixtures	Quality Assurance, ARI	NO	NP-53.9 - Small Value Procurement	1st quarter				Income	260,000.00	260,000.00	-	For QA Office, Faculty Room, Classrooms
05-2020-08	Procurement of Laboratory Technician Services (JO)	ARI, MB Program	NO	NP-53.9 - Small Value Procurement	1st quarter				Income	180,000.00	180,000.00	-	For COPC compliance
05-2020-09	Procurement of Semi-Expendable Books	Library, ARI, MB, IT, & BAT Programs	NO	NP-53.9 - Small Value Procurement	1st quarter				Income	326,000.00	326,000.00	-	For COPC compliance
05-2020-10	Fabrication of Office Cubicles	MB, IT, BAT, & BSFI Programs	NO	NP-53.9 - Small Value Procurement	1st quarter				Income	40,000.00	40,000.00	-	For Faculty Room
05-2020-11	R & M of Classroom Arm Chairs	ARI	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	10,000.00	10,000.00	-	R&M of arm chairs of different classrooms
05-2020-12	Procurement of Smart TV for Selected Classrooms and Laboratories	ARI, MB, IT, BAT & BSFI Programs	NO	NP-53.9 - Small Value Procurement	2nd quarter				Income	240,000.00	240,000.00	-	For FB 101 & 102, AFB Chem Lab, MB 101 & 102, AgSci 101
05-2020-13	Fabricaton of Laboratory Tables	ARI, MB Program	NO	NP-53.9 - Small Value Procurement	1st quarter				Income	150,000.00	150,000.00	-	For AFB Biology Laboratory
05-2020-14	Fabrication of Study Table, Dining Table and Reception Desk	OSAS, Dorm Adviser	NO	NP-53.9 - Small Value Procurement	2nd quarter				Income	15,000.00	15,000.00	-	For Men's Dormitory
05-2020-15	Disposal Services of Septic Tank Waste	OSAS, Dorm Adviser	NO	NP-53.9 - Small Value Procurement	1st quarter				Income	21,000.00	21,000.00	-	For Men's Dormitory
05-2020-16	Completion of School Canteen	OSAS	NO	NP-53.9 - Small Value Procurement	2nd quarter				Income	30,000.00	30,000.00	-	For the completion of relocated school canteen
05-2020-17	Procurement of Office and IT Equipment	OSAS, SSC	NO	NP-53.9 - Small Value Procurement	1st quarter				Income	60,000.00	60,000.00	-	Office table, laptop, projector for SSC office
05-2020-18	Repair of Student Center	OSAS, SSC	NO	NP-53.9 - Small Value Procurement	1st quarter				Income	50,000.00	50,000.00	-	Masonry and carpentry repair works of the Student Center
05-2020-19	Procurement of Camera Lens	OSAS	NO	NP-53.9 - Small Value Procurement	1st quarter to 2nd quarter				Income	50,000.00	50,000.00	-	For OSAS use
05-2020-20	Labor Services for the Fabrication of Student Kiosk	OSAS/IT Program	NO	NP-53.9 - Small Value Procurement	1st quarter				Income	20,000.00	20,000.00	-	For IT Students

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05-2020-21	Student Development Incentives	OSAS	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	237,000.00	237,000.00	-	For athletes, student performers, and scholars
05-2020-22	Procurement of Enhanced Enrolment System	MIS,QA	NO	NP-53.9 - Small Value Procurement	1st quarter				Income	100,000.00	-	100,000.00	For the speed-up of enrolment procedures and FHE and TES document submission
05-2020-23	Procurement of Office Equipment and Fixtures	OJTC	NO	NP-53.9 - Small Value	1st quarter				Income	18,000.00	18,000.00	-	For the office of the OJT Coordinator
05-2020-24	Procurement of Office and IT Equipment	EOEA	NO	NP-53.9 - Small Value Procurement	1st quarter				Income	35,000.00	-	35,000.00	Desktop computer with table and printer for the office of the Assist. Dir. for EOEA
05-2020-25	Conduct of Planning and Budgeting	Planning Office	NO	NP-53.9 - Small Value Procurement	4th quarter				Income	10,000.00	10,000.00	-	Procurement of office supplies, meals & snacks for the conduct of planning & budgeting
05-2020-26	Procurement of Office Equipment	HRMO	NO	NP-53.9 - Small Value Procurement	1st quarter				Income	17,000.00	-	17,000.00	Procurement of air- conditioning unit for HRMO
05-2020-27	Conduct of HR-related Activities	HRMO	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	10,000.00	10,000.00	-	Procurement of office supplies and materials for HR-related activities
05-2020-28	Procurement of IT Equipment	Records Office	NO	NP-53.9 - Small Value Procurement	1st quarter				Income	5,000.00	5,000.00	-	Procurement of external hard drive for Records Office use
05-2020-29	Establishment of Street Lightings	General Services	NO	NP-53.9 - Small Value Procurement	2nd quarter				Income	132,000.00	132,000.00	-	Fabrication and installation of street lightings along the campus service roads
05-2020-30	Procurement of Air-Conditioning Unit	General Services	NO	NP-53.9 - Small Value Procurement	1st quarter				Income	30,000.00	30,000.00	-	For the Conference Room
05-2020-31	Improvement of Sound System	General Services	NO	NP-53.9 - Small Value Procurement	1st quarter				Income	20,000.00	20,000.00	-	Procurement of electronica parts and accessories for the school sound system
05-2020-32	Procurement of Motorcycle	General Services	NO	NP-53.9 - Small Value Procurement	2nd quarter				Income	80,000.00	-	80,000.00	Procurement of one unit motorcycle for campus use
05-2020-33	Construction of Access Road	PPDMO	NO	NP-53.9 - Small Value Procurement	2nd quarter				Income	150,000.00	-	150,000.00	Connecting roads to various buildings and facilities
05-2020-34	Contruction of Perimeter Fence	PPDMO	NO	NP-53.9 - Small Value Procurement	2nd quarter				Income	100,000.00	-	100,000.00	Perimeter fencing around the campus boundary
05-2020-35	Procurement of Personal Protective Equipment	PPDMO	NO	NP-53.9 - Small Value Procurement	1st quarter				Income	20,000.00	20,000.00	-	PPE for the personnel of PPDM Office
05-2020-36	Construction of Covered Walk	PPDMO	NO	NP-53.9 - Small Value Procurement	2nd quarter				Income	80,000.00	-	80,000.00	Covered walk extension along the campus service road
05-2020-37	Procurement of Animal & Zoological Supplies for Layer Project	BAO/IGP	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	312,000.00	312,000.00	-	Procurement will be on a "need to procure basis"

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05-2020-38	Procurement of Animal & Zoological Supplies for Piggery Project	BAO/IGP	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	318,000.00	318,000.00	-	Procurement will be on a "need to procure basis"
05-2020-39	Procurement of Animal & Zoological Supplies for Ruminant Project	BAO/IGP	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	12,000.00	12,000.00	-	Procurement will be on a "need to procure basis"
05-2020-40	Procurement of Animal & Zoological Supplies for Native Chicken Project	BAO/IGP	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	10,000.00	10,000.00	-	Procurement will be on a "need to procure basis"
05-2020-41	Procurement of Animal & Zoological Supplies for Bangus Grow-out Production Project	BAO/IGP	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	66,000.00	66,000.00	-	Procurement will be on a "need to procure basis"
05-2020-42	Procurement of Animal & Zoological Supplies for Ulang Hatchery Project	BAO/IGP, Research, Extension	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	19,000.00	19,000.00	-	Procurement will be on a "need to procure basis"
05-2020-43	Procurement of Farm Materials and Other Supplies	BAO/IGP	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	93,500.00	93,500.00	-	For various IGP projects including labor services
05-2020-44	Procurement of Office Supplies	BAO/IGP	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	9,000.00	9,000.00	-	For Internet Café; Procurment will be on a "need to procure basis"
05-2020-45	Procurement of school uniform and blue book	BAO/IGP	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	180,000.00	180,000.00	-	School uniform and blue book for students; Procurement will be on a "need to procure basis"
05-2020-46	Procurement of Office Materials and Other Supplies	Registrar's Office	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	20,000.00	20,000.00	-	For Registrar's Office-related activities
05-2020-47	Procurement of Office Equipment	Registrar's Office	NO	NP-53.9 - Small Value Procurement	1st quarter				Income	25,000.00	25,000.00	-	Procurement of steel cabinets for Registrar's Office
05-2020-48	Procurement of Medical and Dental Supplies	Clinic	NO	NP-53.9 - Small Value Procurement	2nd quarter				Income	40,000.00	40,000.00	-	Medical and dental supplies for the school clinic
05-2020-49	Procurement of Drugs and Medicine	Clinic	NO	NP-53.9 - Small Value Procurement	2nd quarter				Income	38,000.00	38,000.00	-	For the school clinic
05-2020-50	Procurement of Office Fixture	Clinic	NO	NP-53.9 - Small Value Procurement	1st quarter				Income	4,000.00	4,000.00	-	Procurement of wall fan for the school clinic
05-2020-51	Procurement of Newspapers, Magazines, and Journals	Library	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	50,000.00	50,000.00	-	Subscription for the library
05-2020-52	Procurement of ICT Equipment	Library	NO	NP-53.9 - Small Value Procurement	1st quarter to 2nd quarter				Income	104,000.00	-	104,000.00	For library use
05-2020-53	R & M of ICT Equipment	Library	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	10,000.00	10,000.00	-	Maintenance repair of library ICT equipment
05-2020-54	Procurement of Laboratory Supplies and Materials	IT Program	NO	NP-53.9 - Small Value Procurement	1st quarter to 2nd quarter				Income	95,000.00	95,000.00	-	For IT Laboratory
05-2020-55	Procurement of Computer Tables	IT Program	NO	NP-53.9 - Small Value Procurement	1st quarter to 2nd quarter				Income	150,000.00	-	150,000.00	For IT Laboratory
05-2020-56	Procurement and Installation of Air-Conditioning Unit	IT Program	NO	NP-53.9 - Small Value Procurement	1st quarter to 2nd quarter				Income	80,000.00	-	80,000.00	For IT Laboratory

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05-2020-57	Procurement of Smart TV	IT Program	NO	NP-53.9 - Small Value Procurement	1st quarter to 2nd quarter				Income	50,000.00	-	50,000.00	For IT Laboratory
05-2020-58	Procurement of Other Supplies and Materials	Sports Developme nt	NO	NP-53.9 - Small Value Procurement	1st quarter to 2nd quarter				Income	15,000.00	15,000.00	-	For selected sports training
05-2020-59	Participation to SCUAA	Sports Developme nt	NO	NP-53.9 - Small Value Procurement	1st quarter to 2nd quarter				Income	100,000.00	100,000.00	-	Procurement of other supplies and materials for regional and national SCUAA participation
05-2020-60	Procurement of Other Supplies and Materials	Sports Developme nt	NO	NP-53.9 - Small Value Procurement	1st quarter to 2nd quarter				Income	84,000.00	84,000.00	-	For sports development and related activities
05-2020-61	Participation to University Games	Sports Developme nt	NO	NP-53.9 - Small Value Procurement	1st quarter to 2nd quarter				Income	25,000.00	25,000.00	-	Procurement of other supplies and materials for the university games participation
05-2020-62	Conduct of Campus Intramurals	Sports Developme nt	NO	NP-53.9 - Small Value Procurement	1st quarter to 2nd quarter				Income	30,000.00	30,000.00	-	Procurement of other supplies and materials for Intramural-related activities
05-2020-63	Procurement of Other Supplies and Materials	Cultural Affairs	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	64,000.00	64,000.00	-	For training and other CA- related activities
05-2020-64	Procurement of Security Services	Security Services	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	100,000.00	100,000.00	-	Personal services for campus security
05-2020-65	Procurement of Office Furniture	BAT Program	NO	NP-53.9 - Small Value Procurement	2nd quarter				Income	50,000.00	50,000.00	-	For BAT laboratory
05-2020-66	Procurement of Animal & Zoological Supplies	BAT Program	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	150,000.00	150,000.00	-	For BAT Laboratory; Procurement will be on a "need to procure basis"
05-2020-67	Procurement of Other Equipment, Supplies and Materials	BAT, BSFi	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	106,000.00	106,000.00	-	For BAT & BSFi Laboratory; Procurement will be on a "need to procure basis"
05-2020-68	Procurement of Chemical Reagents	BAT, MB	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	126,000.00	126,000.00	-	Reagents for various campus lab programs
05-2020-69	R & M of Scientific Equipment	BAT, MB, BSFi	NO	NP-53.9 - Small Value Procurement	2nd quarter to 4th quarter				Income	25,000.00	25,000.00	-	Maintenance repair of scientific equipment
05-2020-14	Professional Services	OSAS, Clinic	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	20,000.00	20,000.00	-	Professional Fee for visiting physician
05-2020-15	Repair of Men's Dormitory	OSAS, Dorm Adviser	NO	NP-53.9 - Small Value Procurement	1st quarter				Income	135,000.00	135,000.00	-	Repair works for kitchen, adviser's quarter, activity area and windows of Men's Dormitory
05-2020-16	Procurement of Ventilation Units and Emergency Lights	OSAS, Dorm Adviser	NO	NP-53.9 - Small Value Procurement	2nd quarter				Income	44,000.00	44,000.00	-	For Men's Dormitory
05-2020-17	Fabrication of Study Table, Dining Table and Reception Desk	OSAS, Dorm Adviser	NO	NP-53.9 - Small Value Procurement	2nd quarter				Income	15,000.00	15,000.00	-	For Men's Dormitory

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05-2020-18	Conduct of Research Activities	Research and Innovation	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	47,100.00	47,100.00	-	For R & I-related activities
05-2020-19	Staff Development and Training	Research and Innovation	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	180,000.00	180,000.00	-	Training, membership fees, and other related activities
05-2020-20	Procurement of Office Equipment	Research and Innovation	NO	NP-53.9 - Small Value Procurement	1st quarter				Income	2,500.00	2,500.00	-	Procurement of stand fan for BioProTech
05-2020-21	R & M BioProTech Laboratory	Research and Innovation	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	52,500.00	52,500.00	-	Maintenance repair of BioProTech lab equipment
05-2020-22	Procurement of Laboratory Supplies and Materials	BSFi	NO	NP-53.9 - Small Value Procurement	2nd quarter				Income	21,450.00	21,450.00	-	For fisheries and food laboratory
05-2020-23	Procurement of Office Equipment and Fixtures	BAT	NO	NP-53.9 - Small Value Procurement	1st quarter				Income	40,000.00	20,000.00	20,000.00	For AgSci department office
05-2020-24	Procurement of Technical and Laboratory Equipment	BAT	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	148,100.00	148,100.00	-	For AgSci related activities
05-2020-25	Procurement of Laboratory Chemicals	BAT	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	40,000.00	40,000.00	-	Chemicals for AgSci laboratory activities; Procurement will be in on a "need to procure basis"
07-2020-01	Procurement of Student Insurance Policy	NSTP, Clinic	NO	NP-53.9 - Small Value Procurement	1st quarter				Others	26,215.00	26,215.00	-	TRF/Student Insurance
07-2020-02	Procurement of Office Equipment and Fixtures	NSTP	NO	NP-53.9 - Small Value Procurement	1st quarter				Others	10,000.00	10,000.00	-	TRF/Equipment and tool cabinet for NSTP
07-2020-03	Procurement of Food, Snacks and Other Supplies	NSTP	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Others	10,000.00	10,000.00	-	TRF/For NSTP training activities
07-2020-04	Other Professional Services	NSTP	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Others	74,000.00	74,000.00	-	TRF/Honoraria for NSTP training and other related activities
07-2020-05	Procurement of Sound System Services	NSTP	NO	NP-53.9 - Small Value Procurement	1st quarter				Others	26,000.00	26,000.00	-	TRF/For NSTP-related activities
07-2020-06	Procurement of Student Publication Printing Services	Fishponder	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Others	89,040.00	89,040.00	-	For student publication
07-2020-07	Procurement of Supplies for ID Production	MIS, OSAS	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Others	30,000.00	30,000.00	-	TRf/For students ID
07-2020-08	Implementation of Province of Southern Leyte-Assisted Research cum extension project on COTS	Extension, Research	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Others	600,000.00	600,000.00	-	TRF/COT implementation
07-2020-09	Implementation of CHED TES	Scholarship Office, Registrar	NO	NP-53.9 - Small Value Procurement	2nd quarter to 4th quarter				Others	300,000.00	300,000.00	-	TRF/TES implementation
07-2020-10	Implementation of CHED-NAFES Extension Project "Empowerment of Fisherfolks for Likelihood Security and Better Management of Coastal Resources"	Extension, BioProTech	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Others	800,000.00	800,000.00	-	TRF/CHED-NAFES related procurement

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure- ment Activity? Yes or No	Mode of Procure-ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
07-2020-11	Supply and Delivery of Repair and Maintenance Services of School Building	Higher Education	NO	NP-Emergency Cases "Bayanihan to Heal As One Act"	3rd Quarter				Income	39,000.00	39,000.00	.	Realignment from Travelling Expense
07-2020-12	Procument of Postage/ Mailing Stamps	Higher Education	NO		3rd Quarter				Income	32,370.00	32,370.00	.	Supplemental PRE
07-2020-13	Supply and Delivery of ICT Equipment	Higher Education	NO		3rd Quarter				Income	487,000.00	.	487,000.00	Realignment from Travelling Expense
07-2020-14	Subscription of Internet	Higher Education	NO		3rd Quarter				Income	755,397.00	755,397.00	-	37,000.00 / Supplemental Realignment from Travelling Expense 232,000.00 /
					Sub-total - Income					9,381,172.00	7,928,172.00	1,453,000.00	
					Sub-total - GoP					26,406,187.16	2,887,787.16	23,518,400.00	
					GRAND TOTAL (Income + GoP)					35,787,359.16	10,815,959.16	24,971,400.00	
San Juan Campus (College of Business Management)													
GOODS													
2020-01	Accountable Forms Expenses	Admin / Cashier's Off.	NO	AMP	1st Quarter to 4th Quarter				GAA	50,000.00	50,000.00		procurement will be on a "need to procure basis"
2020-02	Procurement of ICT Equipment and Accessories	Various Offices	NO	AMP	1st Quarter to 4th Quarter				GAA	25,500.00		25,000.00	procurement will be on a "need to procure basis"
			NO	Public Bidding	12/1/2019	12/23/2019	1/1/2820		Income	3,316,034.00		3,316,034.00	Early Procurement
2020-03	Procurement of Technical & Scientific Equipment	Various Offices	YES	Public Bidding	12/24/2019	01/20/2020			GAA	1,752,000.00		1,752,000.00	Early Procurement
			NO		1st Quarter to 4th Quarter				Income	162,000.00		162,000.00	procurement will be on a "need to procure basis"
2020-04	Procurement of Furniture & Fixtures	Various Offices	YES	Public Bidding	12/1/2019	12/23/2019	Jan-20		GAA	1,004,000.00		1,004,000.00	Early Procurement
			NO		1st Quarter to 4th Quarter				Income	40,000.00		40,000.00	procurement will be on a "need to procure basis"
2020-05	Procurement of Office Equipment	Various Offices	NO	AMP	1st Quarter to 4th Quarter				GAA	15,000.00		15,000.00	procurement will be on a "need to procure basis"
			NO	Public Bidding					Income	833,600.00		833,600.00	Early Procurement
2020-06	Procurement of Sports Equipment	Sports Coord. Office	NO	AMP	12/1/2019	12/8/2019	Jan-20		Income	120,000.00		120,000.00	Early Procurement
2020-07	Procurement of Motor Vehicle	Admin	NO	AMP	12/1/2019	12/8/2019	Jan-20		Income	75,000.00		75,000.00	Early Procurement
2020-08	Procurement of Textbook & Instructional Materials	Library	NO	AMP	1st Quarter to 4th Quarter				Income	510,910.38	510,910.38		procurement will be on a "need to procure basis"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure- ment Activity? Yes or No	Mode of Procure-ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-09	Procurement of Fuel, Oil and Lubricants Expenses	Admin	NO	AMP	1st Quarter to 4th Quarter				GAA	300,000.00	300,000.00		procurement will be on a need to procure basis"
2020-10	Procurement of Semi-Expendable Information & Comm. Tech. Equip.	Various Offices	NO	AMP	1st Quarter to 4th Quarter				Income	1,001,498.00	1,001,498.00		procurement will be on a need to procure basis"
2020-11	Acquisition of Semi-Expendable Furniture & Fixtures	Various Offices	NO	AMP	1st Quarter to 4th Quarter				Income	651,385.00	245,185.00	406,200.00	procurement will be on a need to procure basis"
2020-12	Acquisition of Semi-Expendable Sports Equipment	Sports Coord. Office	NO	AMP	1st Quarter to 4th Quarter				Income	217,200.00		217,200.00	procurement will be on a need to procure basis"
2020-13	Acquisition of Semi-Expendable Other Machinery and Equipment	Various Offices	NO	AMP	1st Quarter to 4th Quarter				Income	332,060.00		332,060.00	procurement will be on a need to procure basis"
2020-14	Acquisition of Semi-Expendable Office Equipment	Various Offices	NO	AMP	1st Quarter to 4th Quarter				Income	104,500.00		104,500.00	procurement will be on a need to procure basis"
2020-15	Acquisition of Semi-Expendable Technical and Scientific Equipment	Various Offices	NO	AMP	1st Quarter to 4th Quarter				Income	10,500.00		10,500.00	procurement will be on a need to procure basis"
2020-16	Repairs & Maintenance-Office Equipment	Various Offices	NO	AMP	1st Quarter to 4th Quarter				GAA	50,000.00	50,000.00		procurement will be on a need to procure basis"
2020-17	Repairs & Maintenance- Tech. & Scientific Equip.	Various Offices	NO	AMP	1st Quarter to 4th Quarter				GAA	50,000.00	50,000.00		procurement will be on a need to procure basis"
2020-08	Repairs & Maintenance- ICT Equipment	Various Offices	NO	AMP	1st Quarter to 4th Quarter				GAA	50,000.00	50,000.00		procurement will be on a need to procure basis"
									Income	8,000.00	8,000.00		
	Repairs & Maintenance-School Buildings	Admin	NO	AMP	1st Quarter to 4th Quarter				GAA	1,686,215.58	1,686,215.58		procurement will be on a need to procure basis"
									Income	639,288.85	639,288.85		
2020-20	Repairs & Maintenance-Other Land Improvement	Admin	NO	AMP	1st Quarter to 4th Quarter				GAA	700,000.00	700,000.00		procurement will be on a need to procure basis"
2020-21	Repairs & Maintenance-Other Machinery and Equipment	Various Offices	NO	AMP	1st Quarter to 4th Quarter				Income	396,500.00		396,500.00	procurement will be on a need to procure basis"
2020-22	Repairs & Maintenance- Furn. & Fixtures	Various Offices	NO	AMP	1st Quarter to 4th Quarter				GAA	50,000.00	50,000.00		procurement will be on a need to procure basis"
									Income	96,992.00	96,992.00		
2020-23	Repairs & Maintenance-Motor Vehicle	Admin	NO	AMP	1st Quarter to 4th Quarter				GAA	170,000.00	170,000.00		procurement will be on a need to procure basis"
2020-24	Repairs & Maintenance-Other Structures	Various Offices	NO	AMP	1st Quarter to 4th Quarter				GAA	300,000.00	300,000.00		procurement will be on a need to procure basis"
									Income	110,000.00	110,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure- ment Activity? Yes or No	Mode of Procure-ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-26	Acquisition of Communication Equipment	Various Offices	NO	AMP	12/1/2019	12/8/2019	Jan-20		Income	60,000.00		60,000.00	Early Procurement
2020-27	Drugs and Medicine Expenses	Clinic	NO	AMP	1st Quarter to 4th Quarter				Income	134,240.00	134,240.00		procurement will be on a" need to procure basis"
2020-28	Medical, Dental & Laboratory Supplies Expense	Clinic	NO	AMP	1st Quarter to 4th Quarter				Income	62,766.00	62,766.00		procurement will be on a" need to procure basis"
2020-29	Acquisition of Semi-expendable-Medical Equipment	Clinic	NO	AMP	1st Quarter to 4th Quarter				Income	21,275.00	21,275.00		procurement will be on a" need to procure basis"
2020-30	Fidelity Bond Premiums	Admin	NO	AMP	1st Quarter to 4th Quarter				GAA	21,000.00	21,000.00		procurement will be on a" need to procure basis"
2020-31	Taxes, Duties and Licenses	Admin	NO	AMP	1st Quarter to 4th Quarter				GAA	10,000.00	10,000.00		procurement will be on a" need to procure basis"
2020-32	Telephone Expenses-mobile	Various Offices	NO	AMP	1st Quarter to 4th Quarter				GAA	24,000.00	24,000.00		procurement will be on a" need to procure basis"
									Income	11,800.00	11,800.00		
2020-33	Electricity Expenses	Admin	NO	AMP	1st Quarter to 4th Quarter				GAA	544,200.00	544,200.00		procurement will be on a" need to procure basis"
									Income	455,800.00	455,800.00		
2020-34	Water Expenses	Admin	NO	AMP	1st Quarter to 4th Quarter				GAA	20,000.00	20,000.00		procurement will be on a" need to procure basis"
2020-35	Subscription Expenses	Library	NO	AMP	1st Quarter to 4th Quarter				Income	524,192.00	524,192.00		procurement will be on a" need to procure basis"
2020-36	Insurance Expenses	Admin	NO	AMP	1st Quarter to 4th Quarter				GAA	200,000.00	200,000.00		procurement will be on a" need to procure basis"
2020-37	Acquisition of Other Supplies & Materials Expenses	Various Offices	NO	AMP	1st Quarter to 4th Quarter				GAA	110,460.00	110,460.00		procurement will be on a" need to procure basis"
									Income	2,570,737.95	2,570,737.95		
2020-38	Acquisition of Other Machinery and Equipment	Various Offices	NO	AMP	12/1/2019	12/8/2019	Jan-20		Income	197,060.00		197,060.00	Early Procurement
2020-39	Other Maintenance and Operating Expenses	Various Offices	NO	AMP	1st Quarter to 4th Quarter				GAA	66,200.00	66,200.00		procurement will be on a" need to procure basis"
									Income	397,273.44	397,273.44		
2020-40	Office Supplies Expense - Office	Various Offices	NO	AMP [Agency- to-Agency]	1st Quarter to 4th Quarter				GAA	815,988.42	815,988.42		procurement will be on a" need to procure basis"
					12/1/2019	12/8/2019	Jan-20		Income	287,271.58	287,271.58		Early Procurement

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure- ment Activity? Yes or No	Mode of Procure-ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-41	Office Supplies Expense - ICT	Various Offices	NO	AMP [Agency- to-Agency]	1st Quarter to 4th Quarter				GAA	33,140.00	33,140.00		procurement will be on a need to procure basis"
					12/1/2019	12/8/2019	Jan-20		Income	293,260.00	293,260.00		Early Procurement
2020-42	Office Supplies Expense - Janitorial	Various Offices	NO	AMP [Agency- to-Agency]	1st Quarter to 4th Quarter				GAA	3,600.00	3,600.00		procurement will be on a need to procure basis"
					12/1/2019	12/8/2019	Jan-20		Income	16,318.00	16,318.00		Early Procurement
2020-57	Procurement of Motor Vehicle [School Bus]	Admin	NO	Public Bidding	4/1/2020	4/23/2020	4/26/2020	5/1/2020	Income				4M Re-aligned to FLM
SERVICES													
2020-43	Other Professional Services	Various Offices	NO	AMP	1st Quarter to 4th Quarter				GAA	2,892,074.00	2,892,074.00		procurement will be on a need to procure basis"
									Income	1,367,926.00	1,367,926.00		
2020-44	Other General Services-SPL/JO	Various Offices	NO	AMP	1st Quarter to 4th Quarter				GAA	185,000.00	185,000.00		procurement will be on a need to procure basis"
									Income	1,073,792.44	1,073,792.44		
2020-45	Training & Seminar expenses	Various Offices	NO	AMP	1st Quarter to 4th Quarter				GAA	644,560.00		644,560.00	procurement will be on a need to procure basis"
									Income	1,139,800.49		1,139,800.49	
2020-46	Traveling Expenses	Various Offices	NO	AMP	1st Quarter to 4th Quarter				GAA	416,000.00	416,000.00		procurement will be on a need to procure basis"
									Income	876,413.06	876,413.06		
2020-47	Traveling Expenses-Foreign	Various Offices	NO	AMP	1st Quarter to 4th Quarter				Income	200,000.00	200,000.00		procurement will be on a need to procure basis"
2020-48	Traveling Expenses-Admin	Admin	NO	AMP	1st Quarter to 4th Quarter				Income	64,057.35	64,057.35		procurement will be on a need to procure basis"
2020-49	Internet Subscription Expense	Various Offices	NO	AMP	1st Quarter to 4th Quarter				GAA	196,412.00	196,412.00		procurement will be on a need to procure basis"
									Income	215,588.00	215,588.00		
2020-50	Awards/Rewards Expenses	Admin	NO	AMP	1st Quarter to 4th Quarter				GAA	100,000.00	100,000.00		procurement will be on a need to procure basis"
									Income	219,000.00	219,000.00		
2020-51	Food supplies Expense	Various Offices	NO	AMP	1st Quarter to 4th Quarter				GAA	45,000.00	45,000.00		procurement will be on a need to procure basis"
									Income	107,525.14	107,525.14		
2020-52	Scholarship Grants/Expenses	DMIN	NO	AMP	1st Quarter to 4th Quarter				Income	75,000.00	75,000.00		procurement will be on a need to procure basis"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-53	Rent expense	Various Offices	NO	AMP	1st Quarter to 4th Quarter				GAA	30,000.00	30,000.00		procurement will be on a need to procure basis"
									Income	37,000.00	37,000.00		
2020-54	Representation Allowance (RA)	Various Offices	NO	AMP	1st Quarter to 4th Quarter				GAA	60,000.00	60,000.00		procurement will be on a need to procure basis"
2020-55	Transportation Allowance (TA)	Admin	NO	AMP	1st Quarter to 4th Quarter				GAA	60,000.00	60,000.00		procurement will be on a need to procure basis"
	INFRASTRUCTURE												
2020-56	Construction of U-Shaped Building (Phase I)	Admin		Public Bidding	3/1/2020	3/23/2020	3/26/2020	4/1/2020	Income	7,000,000.00		7,000,000.00	
2020-57	Upgrading of ICT Facilities [for Online Enrolment & Classes]	Admin	NO	NP-Emergency Cases "Bayanihan to Heal As One Act"	2nd quarter to 4th quarter				Income	603,500.00		603,500.00	Re-alignment from Item No. 2020-57 - Procurement of Motor Vehicle (School Bus) for the Upgrading & Upscaling of ICT Infra and Technology Support for Flexible Learning Program and Other Community Services.
2020-58	Procurement of 20 Laptop Computers	Admin	NO		2nd quarter to 4th quarter				Income	500,000.00		500,000.00	
2020-59	Post-paid Plan [Unlimited Internet Connectivity]	Admin	NO		2nd quarter to 4th quarter				Income	20,000.00	20,000.00		
2020-60	Post-paid Plan [Unlimited Text]	Admin	NO		2nd quarter to 4th quarter				Income	3,600.00	3,600.00		
2020-61	Amazon Cloud Subscription	Admin	NO		2nd quarter to 4th quarter				Income	35,000.00	35,000.00		
2020-62	Web Hosting	Admin	NO		2nd quarter to 4th quarter				Income	27,000.00	27,000.00		
2020-63	Fiber Optic Leased Line Internet	Admin	NO		2nd quarter to 4th quarter				Income	360,000.00	360,000.00		
2020-64	Moodle Subscription	Admin	NO		2nd quarter to 4th quarter				Income	420,000.00	420,000.00		
2020-65	Other General Services	Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter to 4th quarter				Income	2,030,900.00	2,030,900.00		
2020-66	Other General Services	Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter to 4th quarter				Income	785,760.00	785,760.00		Supplemental PRE
2020-67	Repairs and Maintenance - Machinery & Equipment	Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter to 4th quarter				Income	17,765.00	17,765.00		Supplemental PRE
					Sub-total - Income					31,052,677.68	15,538,723.19	15,513,954.49	
					Sub-total - GoP					12,559,850.00	9,119,290.00	3,440,560.00	
					GRAND TOTAL (Income + GoP)					43,612,527.68	24,658,013.19	18,954,514.49	
Tomas Oppus Campus (College of Teacher Education)													
VARIOUS GOODS:													
01-2020-01	Supply and Delivery of Accountable Forms	Cashier's Office	NO	NP-53.5 Agency- to-Agency	1st quarter to 4th quarter				GoP	21,000.00	21,000.00	-	Checks & ORs for Cashier Office
01-2020-02	Supply and Delivery of Common Supplies and Equipment	Supply Office	NO	NP-53.5 Agency- to-Agency	1st quarter to 4th quarter				GoP	1,113,898.41	1,113,898.41	-	CSE for various offices

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure- ment Activity? Yes or No	Mode of Procure-ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
05-2020-01	Supply and Delivery of Common Supplies and Equipment	Supply Office	NO	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter				Income	137,900.65	137,900.65	-	CSE for various offices
08-2020-15	Supply and Delivery of Common Supplies and Equipment	Publication =Grad School	NO	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter				TRF	10,030.00	10,030.00	-	supplemental budget
08-2020-08	Supply and Delivery of Common Supplies and Equipment	the light	NO	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter				TRF	11,338.00	11,338.00	-	supplemental budget
07-2020-01	Supply and Delivery of Common Supplies and Equipment	Supply Office	NO	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter				BRF	9,023.10	9,023.10	-	CSE for various offices, supplemental budget amounting to 3,023.10
05-2020-46	Supply and Delivery of Common Supplies and Equipment	various office	NO	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter				Income	56,955.24	56,955.24	-	Supplemental PRE
01-2020-03	Supply, Installation and Delivery of Technical and Scientific Equipment and Furniture and Fixture for Human Kinetics Building	Higher Education	NO	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter				GoP	2,800,000.00	-	2,800,000.00	* 1,600,000.00 is deducted in response to the NBC 580 . schedule is affected due to the onset of the pandemic covid19 *change of schedule is made to ensure the delivery of the projects. Total budget is 16,000,000.00 with breakdown, building 13,200,000.00, technical and Scientific Equipment 1,800,000.00 and Furniture and Fixture
01-2020-04	Supply, Installation and Delivery of Furniture and Fixture fro Graduate School	Graduate School	NO	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter				GoP	2,465,000.00	-	2,465,000.00	*546,500.00 is deducted in response to the NBC 580 . schedule is affected due to the onset of the pandemic covid19 *change of schedule is made to ensure the delivery of the projects. Total budget is 5,465,000.00 with breakdown, building 3,000,000.00, Furniture and Fixture 2,465,000.00
01-2020-06	Supply, Installation and Delivery of Science Laboratories and Research Facilities	Science Laboratory	NO	Competitive Bidding	3/10/2020	7/24/2020	7/23/2020	7/20/2020	GoP	5,000,000.00	-	5,000,000.00	* 500,000.00 is deducted in response to the NBC 580 * schedule is affected due to the onset of the pandemic covid 19 *change of schedule is made to ensure the delivery of the projects. Science Laboratories and

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure- ment Activity? Yes or No	Mode of Procure-ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
05-2020-02	Supply and Delivery of School Uniform and its accessories	BAO Office	NO	Direct Contracting/NP-53.9-Small Value Procurement	1st quarter to 4th quarter				Income	631,637.50	631,637.50	-	School uniforms for Business Affairs Office
05-2020-03	Service and Delivery of Graduation Picture 2019 graduates	BAO	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	280,000.00	280,000.00	-	Graduation Picture 2020 graduates
01-2020-07	Supply and Delivery of Semi-Expendable Equipment	GASS	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	14,374.00	14,374.00	-	For GASS
08-2020-14	Supply and Delivery of Meals, Snacks and Food Supplies	NSTP	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				TRF	60,000.00	60,000.00	-	supplemental budget
08-2020-07	Supply and Delivery of Meals, Snacks and Food Supplies	the light	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				TRF	10,000.00	10,000.00	-	supplemental budget
08-2020-12	Supply and Delivery of Meals, Snacks and Food Supplies	SSC	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				TRF	60,000.00	60,000.00	-	supplemental budget
05-2020-47	Supply and Delivery of Meals, Snacks and Food Supplies for various offices	various offices	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	78,596.73	78,596.73	-	Supplemental PRE
01-2020-08	Supply and Delivery of Meals, Snacks and Food Supplies for various offices	GASS/Higher Education/	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	436,759.60	436,759.60	-	Meals, snacks & food supplies for various activities of the campus
05-2020-37	Supply and Delivery of Meals, Snacks and Food Supplies for various offices	various offices	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	193,000.00	193,000.00	-	Supplemental PRE
05-2020-04	Supply and Delivery of Meals, Snacks and Food Supplies	GASS/Higher Education/ LHS/Sports/	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	101,890.00	101,890.00	-	Meals, snacks & food supplies for various activities of the campus
05-2020-05	Supply and Delivery of Meals, Snacks, Food Supplies and Accomodation	Planning Office	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter to 4th Quarter				GoP	40,000.00	40,000.00	-	Meals, snacks & food supplies for various activities of the campus
05-2020-06	Supply and Delivery of Office Equipment and Supplies	GASS	NO	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter				Income	48,000.00	48,000.00	-	Equipment & supplies for various offices
01-2020-09	Supply and Delivery of Repair and Maintenance Services of School Facilities	Higher Education/ OSAS	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	973,440.00	973,440.00	-	Repair & maintenance services of school facilities
05-2020-40	Supply and Delivery of Repair and Maintenance Services of School Building	various offices	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	114,000.00	114,000.00	-	Supplemental PRE
08-2020-5	Supply and Delivery of Repair and Maintenance Services of School Facilities	SSC	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				TRF	36,404.00	36,404.00	-	SSC
05-2020-58	Supply and Delivery of Furniture and Fixtures and Supplies	Library	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	100,000.00	100,000.00	-	Supplemental PRE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure- ment Activity? Yes or No	Mode of Procure-ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
07-2020-05	Supply and Delivery of Furniture and Fixtures and Supplies	BAO	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				BRF	15,000.00	15,000.00	-	supplemental budget
05-2020-07	Supply and Delivery of Furniture and Fixtures and Supplies	BAO	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	22,000.00	22,000.00	-	Furniture & fixtures and supplies for BAO
05-2020-56	Supply and Delivery of Awards and Rewards	various office	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	10,000.00	10,000.00	-	Supplemental PRE
05-2020-08	Supply and Delivery of Repair and Maintenance of Boys Dormitory	BAO	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	189,120.17	189,120.17	-	Repair and maintenances for Boys Dormitory
05-2020-09	Supply and Delivery of Electrical and Hardware Supplies	BAO	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	23,544.00	23,544.00	-	Electrical and hardware
05-2020-10	Supply and Delivery of Repair and Maintenance Services of Equipment	BAO	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	19,320.00	19,320.00	-	Repair & maintenance services of various equipment
05-2020-48	Lay-outing, Editing, Reproduction and Delivery of Yearbook	BAO Office	NO	Competitive Bidding	7/2/2020	7/26/2020	7/25/2020	7/22/2020	Income	440,000.00	440,000.00	-	*schedule is affected due to the onset of the pandemic covid 19 Reproduction of Yearbook SY2018-2019
05-2020-11	Lay-outing, Editing, Reproduction and Delivery of Yearbook	BAO Office	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	280,000.00	280,000.00	-	Reproduction of Yearbook SY2019-2020
07-2020-02	Mimeographing, Photocopying, Reproduction and Delivery of Bluebook and IM's	BAO Office	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Business Related Fund	103,000.00	103,000.00	-	Bluebook Reproduction, with supplemental budget amounting to 43000
07-2020-03	Supply and Delivery of Other Supplies	BAO Office	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Business Related Fund	38,325.00	38,325.00	-	other Supplies for BAO
05-2020-42	Supply and Delivery of Other Supplies	various offices	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	506,174.13	506,174.13	-	Supplemental PRE
08-2020-16	Supply and Delivery of Other Supplies	Publication =Grad School	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				TRF	2,000.00	2,000.00	-	supplemental budget
08-2020-13	Supply and Delivery of Other Supplies	NSTP	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				TRF	80,139.27	80,139.27	-	supplemental budget
08-2020-03	Supply and Delivery of Other Supplies	SSc	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				TRF	89,173.31	89,173.31	-	with supplemental budget amounting to 46,789.01 . Other Supplies for SSc
08-2020-04	Supply and Delivery of ICT Equipment	SSc	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				TRF	32,500.00	32,500.00	-	SSC
01-2020-10	Procument of Postage/ Mailing Stamps	Records	NO	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter				GoP	10,000.00	10,000.00	-	Postage/Mailing Stamps

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure- ment Activity? Yes or No	Mode of Procure-ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
05-2018-14	Procument of Postage/ Mailing Stamps	Registrar	NO	NP-53.5 Agency-to- Agency	1st quarter to 4th quarter				Income	31,000.00	31,000.00	-	Postage/Mailing Stamps
05-2020-43	Supply and Delivery of Various Library Textbooks	Library	NO	Public Bidding	7/2/2020	7/25/2020	7/25/2020	7/22/2020	Income	200,000.00	200,000.00	-	* schedule is affected due to the onset of the pandemic covid 19 Supplemental PRE
05-2020-15	Supply and Delivery of Various Library Textbooks		NO						Income	363,200.00	363,200.00	-	Library Books
05-2020-16	Subscription of ejournals ad emagazines, printed journals and magazines	Library	NO	NP-53.9 - Small Value Procurement	3rd quarter				Income	220,000.00	220,000.00	-	ejournal and emagazines, printed journal and maazines
05-2020-39	Subscription of ejournals ad emagazines, printed journals and magazines	Library	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	117,171.62	117,171.62	-	Supplemental PRE
05-2020-17	Supply and Delivery of Communication Supplies, wifi portable, Cellphone Load for various offices	MIS/Sports Dev/Resear ch	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	39,562.00	39,562.00	-	Cellphone Load,portable wifi
05-2020-18	Supply and Delivery of Sports Equipment, Supplies and Uniforms	Sports Dev	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	131,250.00	131,250.00	-	Sports Equipment,supplies and uniforms
05-2020-44	Supply and Delivery of Drugs & Medicines	Medical Dental Office	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	100,000.70	100,000.70	-	Supplemental PRE
05-2020-19	Supply and Delivery of Drugs & Medicines	Sports Dev/Medic al Dental Office	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	62,580.00	62,580.00	-	Procurement of drugs and medicines
05-2020-45	Supply and Delivery of medical, dental lab. Supplies	Medical Dental Office	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	60,000.00	60,000.00	-	Supplemental PRE
05-2020-20	Supply and Delivery of Repair and Maintenance of Sports Equipment	Sports Dev	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	64,000.00	64,000.00	-	Repair and Maintenance of Sports Equioment
05-2020-21	Supply and Delivery of Laboratories Apparatus, Chemicals and Supplies	Science Laboratory	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	32,500.00	32,500.00	-	Apparatus, Chemicals and Supplies
01-2020-09	Supply and Delivery of OLSAT 8th Edition Answer Sheets	Guidance	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	22,500.00	22,500.00	-	OLSAT 8th Edition Answer Sheets
08-2020-06	Supply and Delivery of OLSAT 8th Edition Answer Sheets	Guidance	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				TRF	12,500.00	12,500.00	-	supplemental budget
05-2020-22	Procurement of Student Insurance Policy	Medical	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	69,275.00	69,275.00	-	Student Insurance
01-2020-10	Supply and Delivery of Anniversary T-shirt	GASS	NO	NP-53.9 - Small Value Procurement	1st quarter				GOP	43,000.00	43,000.00	-	Anniversary Tshirt
05-2020-23	Supply and Delivery of Meals, Snacks, Food Supplies and Accomodation	Higher Education	NO	NP-53.10 Lease of Real Property and Venue	1st quarter to 4th quarter				Income	89,304.00	89,304.00	-	Meals, snacks & food supplies for various activities of the campus
05-2020-24	Supply and Delivery of Other Supplies of Various Offices	various offices	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	443,270.19	443,270.19	-	other supplies for various offices

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01-2020-10	Supply and Delivery of Other Supplies of Various Offices	various offices	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GOP	258,274.15	258,274.15	-	other supplies for various offices
05-2020-25	Supply and Delivery of Various IT Equipment	various offices	NO	Competitive Bidding	7/2/2020	7/22/2020	7/25/2020	7/25/2020	Income	579,334.00	579,334.00	-	*schedule is affected due to the onset of the pandemic IT Equipment for various offices
01-2020-11			NO						GOP	576,772.54	576,772.54	-	IT Equipment for various offices
05-2020-36	Supply and Delivery of Various IT Equipment	various offices	NO						Income	964,502.22	964,502.22	-	Supplemental PRE
08-2020-17	Supply and Delivery of Various IT Equipment	Publication =Grad School	NO						TRF	100,502.00	100,502.00	-	supplemental budget
08-2020-11	Supply and Delivery of Various IT Equipment	SSC	NO						TRF	45,000.00	45,000.00	-	supplemental budget
08-2020-12	Supply and Delivery of Other Machineries and Equipment	SSC	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				TRF	90,000.00	90,000.00	-	supplemental budget
08-2020-15	Supply and Delivery of Other Machineries and Equipment	NSTP	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				TRF	56,000.00	56,000.00	-	supplemental budget
05-2020-57	Supply and Delivery of Other Machineries and Equipment	various offices	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	90,000.00	90,000.00	-	Supplemental PRE
01-2020-12	Supply and Delivery of Repair and Maintenance for School Vehicle	Higher Education	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GOP	243,000.00	243,000.00	-	.
05-2020-26	Supply and Delivery of Repair and Maintenance for School Vehicle	Research	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	18,930.00	18,930.00	-	.
05-2020-27	Supply and Delivery of Repair and Maintenance Services of School Facilities	LHS	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	19,761.59	19,761.59	-	Repair & maintenance services of school facilities
05-2020-28	Supply and Delivery of Repair and Maintenance Services for Various Equipment	various offices	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	56,500.00	56,500.00	-	will be procure in a need base
05-2020-41	Supply and Delivery of Repair and Maintenance Services for Various ICT Equipment	various offices	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	185,000.00	185,000.00	-	Supplemental PRE
01-2020-13	Supply and Delivery of Repair and Maintenance Services for Various Equipment	various offices	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GOP	111,864.00	111,864.00	-	will be procure in a need base
05-2020-55	Supply and Delivery of Repair and Maintenance Services for Furniture and Fixture	various offices	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	7,000.00	7,000.00	-	Supplemental PRE
05-2020-29	Supply and Delivery of Repair and Maintenance Services for Furniture and Fixture	various offices	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	18,930.00	18,930.00	-	will be procure in a need base
01-2020-14	Supply and Delivery of Repair and Maintenance Services for Furniture and Fixture	LHS	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GOP	56,016.00	56,016.00	-	will be procure in a need base

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
05-2020-30	Supply and Delivery of Fuel, Oil and Lubricants Supplies	various offices	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	66,245.00	66,245.00	-	Procurement will be on a "need to procure basis"
01-2020-15	Supply and Delivery of Fuel, Oil and Lubricants Supplies	various offices	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GOP	217,652.00	217,652.00	-	Procurement will be on a "need to procure basis"
08-2020-09	SLSU Anniversarry 2020	SSC	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				TRF	20,000.00	20,000.00	-	supplemental budget
07-2020-04	Supply and Delivery of Fuel, Oil and Lubricants Supplies	BAO	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				BRF	2,000.00	2,000.00	-	Procurement will be on a "need to procure basis"
05-2020-59	Supply and Delivery of Repair and Maintenance Services of School Building	Higher Education	NO	Emergency Purchase	1st quarter to 4th quarter				Income	39,000.00	39,000.00	-	*Flexible Learning Program in response of the pandemic covid 19 Realignment from Travelling Expense
05-2020-60	Procument of Postage/ Mailing Stamps	Higher Education	NO	Emergency Purchase	1st quarter to 4th quarter				Income	32,370.00	32,370.00	-	*Flexible Learning Program in response of the pandemic covid 19 Supplemental PRE
05-2020-61	Supply and Delivery of ICT Equipment	Higher Education	NO	Emergency Purchase	1st quarter to 4th quarter				Income	487,000.00	-	487,000.00	Program in response of the pandemic covid 19 Realignment from Travelling Expense
SERVICES:													
01-2020-16	ISO-related Activities	Quality Assurance	NO	NP-53.9 - Small Value Procurement	1st quarter				GoP	69,000.00	69,000.00	-	Requirements for ISO-related activities
01-2020-17	Accomodation for visitors/accreditors	Higher Education/ Research	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	30,000.00	30,000.00	-	Rental Expense
08-2020-10	Fabrication of MRF	SSC	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				TRF	45,000.00	45,000.00	-	Supplemental Budget
05-2020-31	Rental - Toga	BAO/Higher Education	NO	NP-53.9 - Small Value Procurement	1st quarter				Income	100,500.00	100,500.00	-	Toga Rental
05-2020-54	Rental	various offices	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	10,000.00	10,000.00	-	Supplemental PRE
05-2020-32	Rental - Sound System	Arts	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	5,000.00	5,000.00	-	sound System
08-2020-01	Attendance System	SSC	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				TRF	150,814.34	150,814.34	-	procurement of attendance system for SSC Activities
05-2020-33	Accomodation for visitors/accreditors	Research	NO	NP-53.9 - Small Value Procurement	1st quarter				Income	20,000.00	20,000.00	-	Room Rental
08-2020-19	Supply and Delivery of Photocopying/Printing.Publication Supplies	Publication =Grad School	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				TRF	74,263.30	74,263.30	-	Supplemental Budget
08-2020-07	Supply and Delivery of Photocopying/Printing.Publication Supplies	the light	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				TRF	132,000.00	132,000.00	-	Supplemental Budget
05-2020-34	Supply and Delivery of Photocopying/Printing Supplies	Higher Education	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	20,500.00	20,500.00	-	Printing/Photocopying

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
05-2020-38	Supply and Delivery of Photocopying/PrintingSupplies	Higher Education	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	25,000.00	25,000.00	-	Supplemental PRE
05-2020-49	Other professional services (Plans and Designs)	GASS	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	300,000.00	300,000.00	-	Plans and Designs for Project Proposal
05-2020-52	Other professional services	various office	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	46,000.00	46,000.00	-	Supplemental PRE
05-2020-53	Other General Services	various office	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	148,000.00	148,000.00	-	Supplemental PRE
05-2020-50	Cable and Satellite services	Computer Laboratory	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	4,800.00	4,800.00	-	Supplemental PRE
05-2020-51	Subscription of Internet	various office	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	30,000.00	30,000.00	-	Supplemental PRE
05-2020-35	Subscription of Internet	various office	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	612,088.00	612,088.00	-	.
08-2020-18	Subscription of Internet	Publication =Grad School	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	30,000.00	30,000.00	-	Supplemental Budget
08-2020-02	Subscription of Internet	SSC	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				TRF	26,000.00	26,000.00	-	.
01-2020-18	Subscription of Internet	various office	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	57,900.00	57,900.00	-	.
05-2020-62	Subscription of Internet	Higher Education	NO	NP-Bayanihan to Heal as One Act	3rd Quarter				Income	755,397.00	755,397.00	-	Realignment from Travelling Expense 232,000.00 / Supplemental PRE
INFRASTRUCTURE PROJECTS OR CIVIL WORKS;													
01-2020-19	Completion of Graduate School Building	Graduate School	YES	Competitive Bidding	Jan. 14/2020	Feb. 13/2020	Mar. 06/2020	Mar. 27/2020	GoP	3,000,000.00		3,000,000.00	Successful Bidding
01-2020-20	Completion of Human Kinetics Building	Higher Education	YES	Competitive Bidding	Jan. 14/2020	Feb. 13/2020	Mar. 06/2020	Mar. 13/2020	GoP	13,200,000.00		13,200,000.00	Successful Bidding
01-2020-21	Continuous Construction of LHS Activity Center	LHS	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	340,000.00	340,000.00		Supplemental PRE
					Sub-total - Income					11,592,496.06	11,105,496.06	487,000.00	
					Sub-total - GoP					30,746,076.70	4,281,076.70	26,465,000.00	
					GRAND TOTAL (Income + GoP)					42,338,572.76	15,386,572.76	26,952,000.00	
Hinunangan Campus (College of Agriculture and Environmental Sciences)													
2020-GoP-01	Office Supplies and Expenses	H.Ed/ RIU/ GASS/Ex. Ser.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	727,942.00	727,942.00		To be procured on a need to procure basis

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-GoP-02	Medical, Dental & Laboratory Supplies Expenses	H.Ed	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		To be procured on a need to procure basis
2020-GoP-03	Semi-Expandable - other Machinery & Equipment	H.Ed/RIU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	119,500.00	119,500.00		To be procured on a need to procure basis
2020-GoP-04	Other Supplies and Materials Expenses	H.Ed / RIU/GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	127,960.00	127,960.00		To be procured on a need to procure basis
2020-GoP-05	Training Expenses	Varous Offices	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	385,000.00	385,000.00		To be procured on a need to procure basis
2020-GoP-06	Fuel, Oil and Lubricants Epenses	H.Ed/RIU/ STO/GAS S	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	199,720.00	199,720.00		To be procured on a need to procure basis
2020-GoP-07	Semi-expandable - ICT	H.Ed/RIU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	51,315.00	51,315.00		To be procured on a need to procure basis
2020-GoP-08	Semi-expandable - Furniture & Fixtures	H.Ed/RIU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		To be procured on a need to procure basis
2020-GoP-09	R & M - ICT	H.Ed/GAS S/RIU/Ex. Ser.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	136,890.00	136,890.00		To be procured on a need to procure basis
2020-GoP-10	R & M - Other Machinery & Equipment	H.Ed/GAS S/RIU/Ex. Ser.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	172,500.00	172,500.00		To be procured on a need to procure basis
2020-GoP-11	R & M School Building	H.Ed/Gass /RIU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	394,610.00	394,610.00		To be procured on a need to procure basis
2020-GoP-12	R & M - Furniture & Fixtures	H.Ed/RIU/ STO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,240.00	30,240.00		To be procured on a need to procure basis
2020-GoP-13	R & M - Motor Vehicle	H.Ed/RIU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		To be procured on a need to procure basis
2020-GoP-14	R & M - Other Structure	RIU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		To be procured on a need to procure basis
2020-GoP-15	Rent - Equipment	H.Ed/STO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00		To be procured on a need to procure basis
2020-GoP-16	Rent - Venue	H.Ed/STO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		To be procured on a need to procure basis

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure- ment Activity? Yes or No	Mode of Procure-ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-GoP-17	Procurement of Machinery and other Laboratory Equipment	H.Ed	YES	Competitive Bidding	2/3/2020	4/23/2020	6/29/2020	9/7/2020	GoP	1,590,000.00		1,590,000.00	To be procured in accordance with RA1984
2020-GoP-18	Printing, Publication Expenses	RIU	NO	NP-53.9 - Small Value Procurement		N/A			GoP	15,000.00	15,000.00		To be procured on a need to procure basis
2020-GoP-19	Internet Subscription (LMS Hosting & Leased Line Subscription)	Higher Ed.	NO	Direct Contracting/NP-53.9-Small Value Proc.	3rd Quarter				GoP	489,398.50	489,398.50		Subscription of web hosting for LMS
2020-GoP-20	Postage & Courier	Higher Ed	NO	Direct Contracting/NP-53.9-Small Value Proc.	3rd Quarter to 4th Quarter				GoP	20,709.25	20,709.50		Re-alignment for Flexible Learning Program
								TOTAL	GoP	4,738,784.75	3,148,785.00	1,590,000.00	
2020-Inc-01	Insurance Expenses (student)	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	31,500.00	31,500.00		To be procured on a need to procure basis
2020-Inc-02	Other Supplies and Materials Expenses	STO	NO		N/A	N/A	N/A	N/A	Income	133,625.00	133,625.00		To be procured on a need to procure basis
2020-Inc-03	Office Supplies and Expenses	SAS/STO/ GASS	NO		N/A	N/A	N/A	N/A	Income	227,707.50	227,707.50		To be procured on a need to procure basis
2020-Inc-04	Semi-Expandable - Other Machinery & Equipment	STO	NO		N/A	N/A	N/A	N/A	Income	133,850.00	133,850.00		To be procured on a need to procure basis
2020-Inc-05	Semi-Expendables - Furniture & Fixtures	STO	NO		N/A	N/A	N/A	N/A	Income	105,350.00	105,350.00		To be procured on a need to procure basis
2020-Inc-06	Semi-Expendable - Books	LIBRARY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	328,000.00	328,000.00		To be procured on a need to procure basis
2020-Inc-07	Training Expenses	HRMO/ST O/SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	105,000.00	105,000.00		To be procured on a need to procure basis
2020-Inc-08	Agricultural & Marine Supplies Expenses	AGRICUL TURE DEPT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	43,385.00	43,385.00		To be procured on a need to procure basis
2020-Inc-09	Animal/Zoological Supplies Expenses	BAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	706,770.00	706,770.00		To be procured on a need to procure basis
2020-Inc-10	Food Supplies Expenses	GAS/SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	129,500.00	129,500.00		To be procured on a need to procure basis

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure- ment Activity? Yes or No	Mode of Procure- ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-Inc-11	Representation Expenses (Food & Accom.)	H.Ed/ SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	18,300.00	18,300.00		To be procured on a need to procure basis
2020-Inc-12	Rent - Motor Vehicle	GAS/SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	74,000.00	74,000.00		To be procured on a need to procure basis
2020-Inc-13	Rent - Equipment	SSFR			N/A	N/A	N/A	N/A	Income	30,000.00	30,000.00		To be procured on a need to procure basis
2020-Inc-14	Printing, Publication Expenses	SCHOOL PUB.			N/A	N/A	N/A	N/A	Income	50,000.00	50,000.00		To be procured on a need to procure basis
2020-Inc-15	Other MOOE - Mr. & Ms. SLSU 2020	CULTURAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	30,000.00	30,000.00		To be procured on a need to procure basis
2020-Inc-16	Other MOOE - Mr. & Ms. Intrams 2020	SSFR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	50,000.00	50,000.00		To be procured on a need to procure basis
2020-Inc-17	Other MOOE - Student Uniform	BAO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	446,850.00	446,850.00		To be procured on a need to procure basis
2020-Inc-18	R & M - ICT	BAO/SSFR/INTERN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	60,240.00	60,240.00		To be procured on a need to procure basis
2020-Inc-19	R & M - School Buildings	SSFR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	69,100.00	69,100.00		To be procured on a need to procure basis
2020-Inc-20	R & M - Other Machinery & Equipment	DORMITORY/BAO/A	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	20,000.00	20,000.00		To be procured on a need to procure basis
2020-Inc-21	ICT Equipment	SHARE CENTER/	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	599,900.00		599,900.00	To be procured on a need to procure basis
2020-Inc-22	Computer Software	QA OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	50,000.00		50,000.00	To be procured on a need to procure basis
2020-Inc-23	Other Machinery & Equipment	GASS/LIBRARY/INT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	249,890.00		249,890.00	To be procured on a need to procure basis
2020-Inc-24	Land Improvement	GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	100,000.00		100,000.00	To be procured on a need to procure basis
2020-Inc-25	Subscription Expenses	LIBRARY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	75,000.00	75,000.00		To be procured on a need to procure basis
2020-Inc-26	Semi- Expandable - ICT	LIBRARY/COMP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	57,000.00	57,000.00		To be procured on a need to procure basis
2020-Inc-27	R & M - Furniture & Fixtures	LIBRARY/INTERNET	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	7,000.00	7,000.00		To be procured on a need to procure basis
2020-Inc-28	Furniture & Fixtures	LIBRARY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	30,000.00		30,000.00	To be procured on a need to procure basis
2020-Inc-29	Fuel, Oil and Lubricants Expenses	H.Ed/ SAS/	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	11,000.00	11,000.00		To be procured on a need to procure basis
2020-Inc-30	Medical, Dental & Laboratory Supplies Expenses	AGRICULTURE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	31,750.00	31,750.00		To be procured on a need to procure basis
2020-Inc-31	Semi-Expendable - Tech. & Sci. Equip.	AGRICULTURE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	33,000.00	33,000.00		To be procured on a need to procure basis

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-Inc-32	Drugs & Medicines	SAS	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	36,200.00	36,200.00		To be procured on a need to procure basis
2020-Inc-33	Semi-Expandable - Medical Equipment	SAS	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	4,000.00	4,000.00		To be procured on a need to procure basis
2020-Inc-34	Semi- Expandable -Sports Equipment	SAS	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	99,400.00	99,400.00		To be procured on a need to procure basis
2020-Inc-35	Rent - Venue	H.Ed	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,000.00	2,000.00		To be procured on a need to procure basis
2020-Inc-36	Animal/Zoological Supplies Expense	BAO	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	300,000.00	300,000.00		To be procured on a need to procure basis
2020-Inc-37	Semi-Expendable - Furniture & Fixtures	Various Offices	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	28,000.00	28,000.00		To be procured on a need to procure basis
2020-Inc-38	Semi-Expendable - Books	Library	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	200,000.00	200,000.00		To be procured on a need to procure basis
2020-Inc-39	Other Supplies & Materials Expense (OLSAT)	SAS	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	30,000.00	30,000.00		To be procured on a need to procure basis
2020-Inc-40	Representation Expense (Catering Services)	EOEA	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	40,000.00	40,000.00		To be procured on a need to procure basis
2020-Inc-41	R&M - School Buildings	PPDMO	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	500,000.00	500,000.00		To be procured on a need to procure basis
2020-Inc-42	R&M - Motor Vehicle (Dumptruck)	GAS	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	375,000.00	375,000.00		To be procured on a need to procure basis
2020-Inc-43	Farrowing & Birthing Pens	BAO	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	54,000.00	-	54,000.00	To be procured on a need to procure basis
2020-Inc-44	Computer Software (License Windows 10)	MIS	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	65,000.00	-	65,000.00	To be procured on a need to procure basis
2020-Inc-45	Water System	BAO	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	70,000.00	-	70,000.00	To be procured on a need to procure basis
2020-Inc-46	Other Machineries & Equipment	NSTP Office	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	37,500.00	37,500.00		To be procured on a need to procure basis
2020-Inc-47	Office Supplies & Expenses	NSTP Office	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	11,052.00	11,052.00		To be procured on a need to procure basis
2020-Inc-48	ICT Equipment	NSTP Office	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	10,000.00	10,000.00		To be procured on a need to procure basis
2020-Inc-49	Training Expense	NSTP Office	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	10,000.00	10,000.00		To be procured on a need to procure basis
2020-Inc-50	Semi-Expendables Other Machineries & Equipment	NSTP Office	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	8,352.00	8,352.00		To be procured on a need to procure basis
2020-Inc-51	Office Supplies & Expenses	SSFR	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	18,400.00	18,400.00		To be procured on a need to procure basis
2020-Inc-52	Other Supplies & Materials Expense	SSFR	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	10,750.00	10,750.00		To be procured on a need to procure basis
2020-Inc-53	ICT Equipment	SSFR	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	40,000.00	40,000.00		To be procured on a need to procure basis
2020-Inc-54	Semi-Expendable - ICT	SSFR	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	16,000.00	16,000.00		To be procured on a need to procure basis
2020-Inc-55	Other Material Expenses	SSFR	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	37,350.00	37,350.00		To be procured on a need to procure basis
2020-Inc-56	R&M - ICT Equipment	SSFR	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	4,000.00	4,000.00		To be procured on a need to procure basis

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-Inc-57	Land Improvement - Covered Walk	SSFR	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	50,000.00	-	50,000.00	To be procured on a need to procure basis
2020-Inc-58	Furniture & Fixtures	SSFR	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	33,500.00	33,500.00		To be procured on a need to procure basis
2020-Inc-59	Other Machineries & Equipment	SSFR	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	20,000.00	20,000.00		To be procured on a need to procure basis
2020-Inc-60	Rental - Equipment	SSFR	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	50,000.00	50,000.00		To be procured on a need to procure basis
2020-Inc-61	Office Supplies & Expenses	SAS	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	20,960.00	20,960.00		To be procured on a need to procure basis
2020-Inc-62	Food Supplies Expense	SAS	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	10,000.00	10,000.00		To be procured on a need to procure basis
2020-Inc-63	Fuel, Oil & Lubricants Expenses	SAS	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	7,700.00	7,700.00		To be procured on a need to procure basis
2020-Inc-64	Semi-Expendable - ICT	SAS	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	26,200.00	26,200.00		To be procured on a need to procure basis
2020-Inc-65	Semi-Expendables - Other Machinery & Equipt.	SAS	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	21,000.00	21,000.00		To be procured on a need to procure basis
2020-Inc-66	Semi-Expendable - Technical & Sci. Equipt.	SAS	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	102,955.00	102,955.00		To be procured on a need to procure basis
2020-Inc-67	Semi-Expendables - Furniture & Fixtures	SAS	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	6,000.00	6,000.00		To be procured on a need to procure basis
2020-Inc-68	Semi-Expendable -Medical Equipment	SAS	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	5,000.00	5,000.00		To be procured on a need to procure basis
2020-Inc-69	Other Supplies & Materials Expense	SAS	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	25,530.00	25,530.00		To be procured on a need to procure basis
2020-Inc-70	Technical & Scientific Equipment	SAS	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	56,895.00		56,895.00	To be procured on a need to procure basis
2020-Inc-71	ICT Equipment	SAS	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	285,000.00		285,000.00	To be procured on a need to procure basis
2020-Inc-72	Computer Software	SAS	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	105,000.00		105,000.00	To be procured on a need to procure basis
2020-Inc-73	Other Machinery & Equipment	SAS	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	15,000.00	-	15,000.00	To be procured on a need to procure basis
2020-Inc-74	Training Expenses	SAS	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	10,000.00	10,000.00		To be procured on a need to procure basis
2020-Inc-75	ICT Equipment	Various Ooffices	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	263,800.00	-	263,800.00	To be procured on a need to procure basis
2020-Inc-76	Other Machinery & Equipment (Risograph)	MIS	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	130,000.00	-	130,000.00	To be procured on a need to procure basis
2020-Inc-77	3-Phase Transformer (with accessories)	PPDMO	NO	Small Value Procurement	N/A	N/A	N/A	N/A	Income	600,000.00	-	600,000.00	To be procured on a need to procure basis
								TOTAL	INCOME	7,889,261.50	5,164,776.50	2,724,485.00	
					Sub-total - Income					7,889,261.50	5,164,776.50	2,724,485.00	
					Sub-total - GoP					4,738,785.00	3,148,785.00	1,590,000.00	
					GRAND TOTAL					12,628,046.50	8,313,561.50	4,314,485.00	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sogod Campus (Main Campus)													
INFRASTRUCTURE PROJECTS OR CIVIL WORKS:													
2020-IP-01	Completion of University Library	Academic	NO	Competitive Bidding	02/21/2020	03/16/2020	04/29/2020	05/11/2020	GoP	20,000,000.00		20,000,000.00	Successful Bidding
2020-IP-02	Completion of Multi-purpose Court and Construction of Grandstand	GASS	NO	Competitive Bidding	May 12/2020	Jun. 01/2020	on-going		GoP	18,000,000.00		18,000,000.00	Adjusted per NBC 580
2020-IP-03	Construction of Female Dormitory	OSAS	NO	Competitive Bidding	2/21/2020	3/16/2020	on-going		GoP	13,000,000.00		13,000,000.00	
2020-IP-04	Construction of Motor Pool and Service Center (conventional)	PPDMO	NO	Competitive Bidding	1st Quarter to 4th Quarter				Income	1,245,134.85	1,245,134.85		Supplemental PRE
2020-IP-05	Construction of PPDMO Building near Vermi Composting Area	PPDMO	NO	Competitive Bidding	1st Quarter to 4th Quarter				Income	2,464,003.35	2,464,003.35		Supplemental PRE
2020-IP-06	Construction of Deepwell in SLSU Hotel	PPDMO	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	150,000.00	150,000.00		Supplemental PRE
2020-IP-07	Completion of LTDC, Phase 3	HRTM	NO	Negotiated Procurement	1st Quarter to 4th Quarter				Income	6,485,757.50		6,485,757.50	4th Bidding
2020-IP-08	Completion of Administration Building	PPDMO	NO	Competitive Bidding	1st Quarter to 4th Quarter				Income	3,800,000.00	3,800,000.00		Supplemental PRE
GOODS & SERVICES:													
2020-G&S-01	Procurement of Common-Use Supplies	Various Offices	NO	Agency to Agency	1st Quarter to 4th Quarter				GoP	1,657,137.32	1,657,137.32		
2020-G&s-02	Procurement of Common-Use Supplies	Various Offices	NO	Direct Contracting	1st Quarter to 4th Quarter				GoP	1,062,013.70	1,062,013.70		
2020-GS-03	Procurement of Common-Use Supplies	Various Offices	NO	Shopping	2nd Quarter to 3rd Quarter				GoP	1,351,845.66	1,351,845.66		
2020-GS-04	Procurement of Service Vehicle	GASS	NO	Competitive Bidding	1st Quarter to 2nd Quarter				GoP	1,800,000.00		1,800,000.00	lacking Authority to Purchase
2020-GS-05	Procurement of Furniture & Fixtures	Library	NO	Competitive Bidding	Jan. 14,2020	Feb. 3,2020	Failed Bidding		GoP	2,196,515.00		2,196,515.00	Adjusted per NBC 580
2020-GS-06	Acquisition of Science Laboratory Facilities	Academic	NO	Competitive Bidding	Jan. 21, 2020	Feb.13, 2020	Apr. 29/2020	ongoing	GoP	25,800,000.00		25,800,000.00	
2020-GS-07	Acquisition of Security Services	GASS	NO	Competitive Bidding	Mar. 13/2020	Jun. 01/2020	Jun. 22/2020	on-going	Income	2,103,000.00	670,607.00		
									GoP		1,433,000.00		
	Procurement of Furniture & Fixtures - Female Dorm.	OSAS	NO	NP-53.9 - Small Value Procurement					GoP	561,782.83		561,782.83	Adjusted per NBC 580
2020-GS-08	Procurement of Sports Equipment & Accessories	Sports Dev't.	NO	NP-53.9 - Small Value Procurement	2nd Quarter to 3rd Quarter				Income	226,600.00	226,600.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-GS-09	Procurement of Sports Uniforms, etc.	Sports Dev't.	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	384,000.00	384,000.00		
2020-GS-10	Procurement of Drugs, Medicines & Energy Drinks	Sports Dev't.	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	10,000.00	10,000.00		
2020-GS-11	Pocurement of Supplies, Materials, etc.	Sports Dev't.	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	1,633,400.00	1,633,400.00		transpo, rental, food supplies, etc.
	Procurement of Drugs & Medicines	Sports Dev't.	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	253,000.00	253,000.00		
2020-GS-12	Procurement of Medical/Dental Lab. Supplies	Med. / Dental	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	104,000.00	104,000.00		
2020-G&S-13	Procurement of Other Supplies		NO	NP-53.9 - Small Value Procurement					Income	20,360.00	20,360.00		
	Procurement of Library Books	Library	NO	Competitive Bidding	1st Quarter to 4th Quarter				Income	900,000.00	900,000.00		
2020-GS-14	Procurement of Various ICT Equipment & Accessories	Various Offices	NO	Competitive Bidding	1st Quarter to 2nd Quarter				Income	6,362,581.78	6,362,581.78		1,403,000 re-aligned to ICT Equipt reqmt for FLP
2020-GS-15	Semi Expandable Various ICT Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	53,000.00	53,000.00		
	Procurement of Furniture & Fixtures	DORMITOR Y/BAO/AGR I. DEPT	NO		1st Quarter to 2nd Quarter				Income	561,781.00	561,781.00		
2020-GS-16	Supply & Delivery of Various Office Equipment	Various Offices	NO	Competitive Bidding					Income	306,000.00	306,000.00		
2020-GS-17	Procurement of Food Items/Supplies	VPAF	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	190,750.00	190,750.00		SLSU Anniversary, Kapihan sa SLSU
	Procurement of Food Items, Supplies, etc.	VPARI	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	149,730.00	149,730.00		Recognition and Graduation Rites
2020-GS-18	Procurement of Food Items/Supplies	OP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	420,000.00	420,000.00		Univ. Acad./Adm. Council Meetings & other Meetings
		OP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	280,000.00	280,000.00		Southern Leyte Anniversary, SLSU Anniversary, etc.
2020-GS-19	Procurement of Food Items, Supplies, etc.	VPARI	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	300,000.00	300,000.00		Accreditation/COPC
		BOR	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	180,000.00	180,000.00		BOR related activities
		Sports	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	673,700.00	673,700.00		
		Research & Innovation	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	500,000.00	500,000.00		GIS,AREC, CONFOR conferences
		VPSAS	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	139,750.00	139,750.00		Strategic Planning, Symposium, DRRM activities, etc.

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure- ment Activity? Yes or No	Mode of Procure-ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Campus Headliner	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	46,400.00	46,400.00		Regular Meetings, Intramurals activities, etc.
		Internation al Affairs	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	4,500.00	4,500.00		
		Alumni Affairs	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	40,000.00	40,000.00		
2020-GS-20	Procurement of Supplies & Materials, etc. (Accreditation & other related activities)	VPARI	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	266,000.00	266,000.00		fees, accomm., transpo rental, consultation, supplies, etc.
				NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter								
2020-GS-21	Procurement of Supplies & Materials, etc. (Accreditation /COPC related activities)	VPARI	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	999,463.00	99,463.00		fees, travel, transpo rental, accommodation, representation, etc.
				NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter								
2020-GS-22	Procurement of Supplies, Materials, etc. (ISO/ISA & AACCUP Accreditation related activities)	VPEOEA	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	408,130.00	408,130.00		fees, accomm., transpo rental, consultation, supplies, etc.
				NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter								
2020-GS-23	Training/Seminars:												
		VPEOEA	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	1,104,300.00	60,000.00		Training materials, Food Supplies, etc.
				NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income		1,044,300.00		
		Sports	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	383,400.00	383,400.00		
		Research	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	1,005,000.00	340,000.00		
					1st Quarter to 4th Quarter				GoP		665,000.00		
		VPSAS	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	189,000.00	86,000.00		In-House and Off- Campus Training
					1st Quarter to 4th Quarter				Income		103,000.00		
		DRRM	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	90,000.00	90,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		VPARI	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	1,180,000.00	496,000.00		Training Materials and Food Supplies
					1st Quarter to 4th Quarter				GoP		684,000.00		
		GAS	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	614,600.00	259,600.00		
					1st Quarter to 4th Quarter				Income		355,000.00		
2020-GS-24	Procurement of Various Supplies & Materials	Extension	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	460,000.00	330,000.00		
					1st Quarter to 4th Quarter				GoP		130,000.00		GIS-TC, AREC, CONFOR conferences
2020-GS-25	Procurement of Various Supplies & Materials	R & D	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	482,160.00	202,160.00		
					1st Quarter to 4th Quarter				GoP		280,000.00		
2020-GS-26	Procurement of Various Supplies & Materials	HRMO	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	21,900.00	21,900.00		
2020-GS-27	Procurement of Various Supplies & Materials	CAO	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	100,000.00	100,000.00		
				NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	100,000.00	100,000.00		
2020-GS-28	Procurement of Various Supplies & Materials	Planning	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	200,000.00	200,000.00		Mid-year/Year-end Perf. Review
2020-GS-29	Procurement of Various Supplies & Materials	MAA/IAS	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	50,000.00	50,000.00		
2020-GS-30	Procurement of Various Supplies & Materials	OP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	400,000.00	200,000.00		
					1st Quarter to 4th Quarter				GoP		200,000.00		
2020-GS-31	Procurement of Various Supplies & Materials	Guidance, OSAS	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	110,000.00	110,000.00		provision for various seminars, training & symposium
2020-GS-32	Procurement of Various Supplies & Materials	CTE	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	35,000.00	35,000.00		provision for various seminars, training & symposium
2020-GS-33	Procurement of Various Supplies & Materials	Med. / Dental	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	7,000.00	7,000.00		
2020-GS-34	Procurement of Various Supplies & Materials	NSTP/CWTS	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	143,500.00	143,500.00		NSTP/CWTS related activities
2020-GS-35	Procurement of Various Supplies & Materials	ROTC	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	113,450.00	113,450.00		ROTC related activities
2020-GS-36	Procurement of Various Supplies & Materials	Graduate School	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	157,750.00	157,750.00		provision for various activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-GS-37	Procurement of Various Supplies & Materials	Criminal Justice	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	40,000.00	40,000.00		provision for seminars and training
2020-GS-38	Procurement of Materials for Business Enterprise	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter								
	A. Univ. Uniform, Female Reg. Cut	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	278,250.00	278,250.00		
	Univ. Uniform, Female Extra Cut	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	54,350.00	54,350.00		
	Female Buckle	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	10,500.00	10,500.00		
	Female Buttons	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	5,000.00	5,000.00		
	Univ. Uniform, Male Reg. Cut	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	200,875.00	200,875.00		
	Univ. Uniform, Male Extra Cut	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	120,050.00	120,050.00		
	Male Buttons	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	2,950.00	2,950.00		
	B. Graduation Pictorial	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	650,000.00	650,000.00		
	C Diploma Cover	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	156,000.00	156,000.00		
	D ID Accessories	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	75,000.00	75,000.00		
	E Shop Uniforms		NO	NP-53.9 - Small Value Procurement									
	Chef's Uniform	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	54,000.00	54,000.00		
	Catering Uniform	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	90,000.00	90,000.00		
	F Laboratory Uniform	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter								
	Housekeeping Uniform	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	90,000.00	90,000.00		
	G Police Intern Uniform & Accessories	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	400,000.00	400,000.00		

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	H Nameplate	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	34,500.00	34,500.00		
	I BSIE Field Study Uniform	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	100,000.00	100,000.00		
	J BSIE Practicum Uniform	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	100,000.00	100,000.00		
	K GARMENTS (Toga/Skirt)		NO	NP-53.9 - Small Value Procurement									
	Graduate	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	45,750.00	45,750.00		
	Undergraduate	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	292,500.00	292,500.00		
	Skirt	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	30,000.00	30,000.00		
	Senior High School	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	122,500.00	122,500.00		
	L Yearbook (Digital Printing)	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	780,000.00	780,000.00		
	Yearbook - Senior High School	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	260,000.00	260,000.00		
	M IGP Souvenirs	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	29,900.00	29,900.00		
	N Bluebook	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	240,000.00	240,000.00		
	O Study Guide/Manual/Workbooks	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	60,000.00	60,000.00		
	P Department T-shirts	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter								
	SSR Polo	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	52,500.00	52,500.00		
	BSCJ Day T-shirts	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	125,000.00	125,000.00		
	CCSIT Day T-shirts	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	108,000.00	108,000.00		
	Engineering Day T-shirts	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	90,000.00	90,000.00		

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	BSIT Day T-shirts	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	180,000.00	180,000.00		
	CTE Day T-shirts	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	99,000.00	99,000.00		
	Grad. Studies Intrams T-Shirts	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	100,000.00	100,000.00		
	HRTM Day T-shirts	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	54,000.00	54,000.00		
	Intramural Meet T-shirts	IGP	NO	Competitive Bidding	1st Quarter to 4th Quarter				Income	1,000,000.00	1,000,000.00		
	Q NSTP-CWTS T-shirts	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	180,000.00	180,000.00		
	R PE Uniform	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter								
	T-shirts	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	270,000.00	270,000.00		
	Jogging Pants	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	375,000.00	375,000.00		
	S Shop Colored T-shirts	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter								
	Polo	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	35,000.00	35,000.00		
	T-shirt (Auto)	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	72,000.00	72,000.00		
	Sweatshirt (Auto)	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	25,000.00	25,000.00		
	T-shirt (Elec.)	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	54,000.00	54,000.00		
	T Policia Uniform	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	70,000.00	70,000.00		
	Crim Jogging Attire Set	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	80,000.00	80,000.00		
2020-GS-39	Procurement of Accountable Forms	Cashier	NO	Agency to Agency	1st Quarter to 4th Quarter				GoP	100,000.00	100,000.00		
2020-GS-40	Procurement of Accountable Forms	Registrar	NO	Agency to Agency	1st Quarter to 4th Quarter				GoP	183,000.00	183,000.00		

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2020-GS-41	Procurement of Supplies & Materials	Cultural Affairs	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	175,000.00	175,000.00		costumes, trophies, stage decors, cosmetic supplies, etc.
2020-GS-42	Acquisition of Other Supplies	OP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	561,000.00	561,000.00		
		GAD	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	300,000.00	300,000.00		
2020-GS-43	Procurement of Instructional Materials	IAS	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	9,300.00	9,300.00		
2020-GS-44	Procurement of Test Materials	Guidance Office	NO		1st Quarter to 4th Quarter				GoP	120,000.00	120,000.00		DAT booklets, Answer sheets & Profile sheets
2020-GS-45	Acquisition of Other Supplies	OP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	1,098,500.00	932,000.00		
	Acquisition of Other Supplies	GAD	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income		77,500.00		
	Acquisition of Other Supplies	FOI	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income		89,000.00		
2020-GS-46	Procurement of Instructional Materials	IAS	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	23,350.00	23,350.00		
2020-GS-47	Procurement of Test Materials	Guidance Office	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	165,695.00	165,695.00		Manchester Personality Questionnaires, answer sheets, etc.
2020-GS-48	Procurement of Test Materials	OSAS	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	115,750.00	115,750.00		
2020-GS-49	Procurement of Gasoline, Diesel & Lubricants	GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	1,783,890.00	260,300.00		
			NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP		1,523,590.00		
2020-GS-50	Procurement of Student Insurance	OSAS	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	265,000.00	265,000.00		
2020-GS-51	Procurement of Textbooks & Instructional Materials	CTE	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	79,835.00	79,835.00		
2020-GS-52	Procurement of Equipment	CTE	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	1,160,000.00	1,160,000.00		Speech laboratory
2020-GS-53	Procurement of Instructional Equipt., Tools & Supplies	CHTM	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	410,550.00	410,550.00		Bakery/Catering/meal Mgmt./Food Prep & Housekeeping
2020-GS-54	Procurement of Instructional Equipt., Tools & Supplies	HRTM	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	179,850.50	179,850.50		SLSU Hotel operation
2020-GS-55	Procurement of Other Supplies	Library	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	15,000.00	15,000.00		National Book Week Activity

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure- ment Activity? Yes or No	Mode of Procure-ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-GS-56	Procurement of Instructional Materials	CTE	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	939,000.00	939,000.00		
2020-GS-57	Procurement of Other Machineries & Equipment	CTE	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	120,000.00	120,000.00		digital/ind. Oven - 6 plates, cake pointer, cake chiller & heavy gas exhaust analyzer, oxy-acetelene refill set, blenders, etc.
2020-GS-58	Procurement of Instructional Materials	CTE	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	61,000.00	61,000.00		
2020-GS-59	Procurement of Supplies & Materials	CHTM	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	179,850.50	179,850.50		SLSU Hotel
	Procurement of Instructional Supplies & Materials		NO		1st Quarter to 4th Quarter				Income	119,550.00	119,550.00		
2020-GS-60	Procurement of Supplies for Kitchen Essentials	CHTM	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	21,100.00	21,100.00		
2020-GS-61	Procurement of Supplies & Materials	CHTM	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	29,100.00	29,100.00		
2020-GS-62	Procurement of Instructional Supplies	CTE	NO		1st Quarter to 4th Quarter				Income	79,835.00	79,835.00		
2020-GS-63	Procurement of Instructional Materials	CTE	NO	Competitive Bidding	1st Quarter to 4th Quarter				Income	1,100,000.00	1,100,000.00		
2020-GS-64	Procurement of Chemicals and Regents	Science Lab.	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	100,000.00	100,000.00		
2020-GS-65	Calibration of Equipment	Engineering	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	100,000.00	100,000.00		
2020-GS-66	Procurement of Instructional Equipment	Engineering	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	275,000.00	275,000.00		
2020-GS-67	Procurement of Laboratory Supplies & Materials	Crim. Justice	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	326,000.00	326,000.00		
2020-GS-68	Calibration of Equipment	BSFT, BSFTE	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	70,700.00	70,700.00		Master in Technology
2020-GS-69	Procurement of Instructional Equipment	Graduate School	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	29,190.00	29,190.00		
2020-GS-70	Procurement of Student Handbook		NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	45,000.00	45,000.00		
2020-GS-71	Procurement of Chemicals & Regents, Glasswares & Apparatuses	Science Laboratory	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	100,000.00	100,000.00		
2020-GS-72	Procurement of Instructional Materials	Ind. Tech.	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	939,000.00	939,000.00		
2020-GS-73	Procurement of Textbooks & Instructional Materials	Criminal Justice	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	323,500.00	323,500.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-GS-74	Procurement of Textbooks & Instructional Materials	DFoST	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	102,200.00	102,200.00		
2020-GS-75	Procurement of Software	MIS	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	50,000.00	50,000.00		Research & Extension Software
	License Renewal		NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	254,000.00	254,000.00		Kerio Software & Kaspersky Anti-Virus
2020-GS-76	Printing Services		NO	NP-53.9 - Small Value Procurement									
	Tarpaulin	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	154,850.00	95,550.00		
			NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP		57,260.00		
	Student Handbook	Graduate School	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	45,000.00	45,000.00		
	Student Manual	OSAS	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	200,000.00	200,000.00		
	Annual Report	Planning	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	80,000.00	80,000.00		
2020-GS-78	Subscriptions		NO	NP-53.9 - Small Value Procurement									
	Print Journals & Magazines	Library	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	206,000.00	206,000.00		
	E-journals / E-Books (online database)	Library	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	350,000.00	350,000.00		
	Newspapers (National & Local)	library	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	55,000.00	55,000.00		
	Internet	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	1,410,500.00	1,410,500.00		
	Internet	Academic	NO	NP-Emergency Cases "Bayanihan to Heal as One Act"	3rd Quarter				Income	1,780,000.00	1,780,000.00		for web hosting of LMS
	Cable TV	CHTM	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	20,000.00	20,000.00		SLSU Hotel
	Annual Support Fee	CCSIT	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	463,500.00	463,500.00		CISCO, Microsoft Office Specialist, Hwuwei & Oracle University

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Unli-Text Subscription	Academic	NO	NP-Emergency Cases "Bayanihan to Heal as One Act"	3rd Quarter to 4th Quarter				Income	8,400.00	8,400.00		Re-alignment for FLP
	Smart Unli-Text	MIS	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	4,800.00	4,800.00		1 year
2020-GS-79	Electricity Bill	GAS	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	1,198,740.00	372,000.00		
			NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income		826,740.00		
2020-GS-80	Postage and Courier												
	Postage Stamps	Registrar	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	20,000.00	20,000.00		
	Postage Stamps, Couriers	Records	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	42,000.00	42,000.00		
	Postage Stamps	R & D	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	5,000.00	5,000.00		
	Postage and Couriers	Academic	NO	NP-Emergency Cases "Bayanihan to Heal as One Act"	3rd Quarter to 4th Quarter				Income	140,000.00	140,000.00		Re-alignment for FLP
2020-GS-81	Communication - Telephone-Mobile	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter								
	Prepaid Cards (Globe/Smart)	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	47,500.00	12,600.00		
	Prepaid Cards (Globe/Smart)		NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income		34,900.00		
2020-GS-82	Professional Services		NO	NP-53.9 - Small Value Procurement									
	Consultancy	GIS	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	25,000.00	25,000.00		
		GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	130,000.00	130,000.00		ICO
	Consultancy-Engineering Plan Preparation of various proposed projects	GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	250,000.00	250,000.00		Infra Projects
2020-GS-83	Other Professional Services	GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	3,000,000.00	3,000,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-GS-84	Other Professional Services	Academic	NO	NP-Emergency Cases "Bayanihan to Heal as One Act"	3rd Quarter to 4th Quarter				Income	1,075,000.00	1,075,000.00		Re-alignment for Flexible Learning Program
2020-GS-84	Licenses (Renewal)	GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	28,000.00	28,000.00		firearms, motor vehicles, radio, etc.
2020-GS-85	Insurance	GASS		NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	384,000.00	384,000.00		motor vehicles, school bldgs., etc.
	Repair & Maintenance of Office Machineries	CCSIT	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	30,000.00	20,000.00		
			NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP		10,000.00		
	Repair & Maintenance of Classrooms and Lab.	CCSIT	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	100,000.00	100,000.00		
	Repair & Maintenance - Electrical & Plumbing	CHTM	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	200,000.00	200,000.00		SLSU - Hotel
2020-GS-86	Repair and Maintenance	PPDMO	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	3,500,000.00	1,656,000.00		
					1st Quarter to 4th Quarter				GoP		1,844,000.00		
	Stand-by & Mobile Generator Set	PPDMO	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	133,950.00	133,950.00		
2020-GS-87	Repair and Maintenance of University Vehicles	GSO	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	3,314,170.00	3,314,170.00		
2020-GS-88	Repair and Maintenance - Dental Equipt	Med. / Dental	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	19,500.00	19,500.00		Dental Unit
2020-GS-89	Repair and Maintenance - SLSU Hotel	HRTM	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	360,000.00	360,000.00		
2020-GS-90	Repair and Maintenance	Elec., Mech	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	19,000.00	19,000.00		Laboratory Equipt.
2020-GS-91	Repair and Maintenance	University Hostel	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	260,000.00	260,000.00		Electrical & Plumbing Repairs
2020-GS-92	Calibation of Equipment	Mechanica I & Civil	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	100,000.00	100,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-GS-93	Repair and Maintenance - Office Equipment / Machineries	GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	341,463.00	100,000.00		
			NO	NP-53.9 - Small Value Procurement					GoP		241,463.00		
2020-GS-94	Repair and Maintenance - Technical and Science Equipment	Engineering	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	60,000.00	60,000.00		
2020-GS-95	Procurement of Conference table	OP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	140,000.00	140,000.00		Supplemental PRE
2020-GS-96	Procurement of Furniture & Fixtures/ Office Equipment	OP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	154,000.00	154,000.00		Supplemental PRE
2020-GS-97	Procurement of Tokens/ Giveaways	OP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	250,000.00	250,000.00		Supplemental PRE
2020-GS-98	Procurement of Motorcycle and Helmet	Procurement	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	84,000.00	84,000.00		Supplemental PRE
2020-GS-99	Procurement of Check Books	Cashier	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	14,000.00	14,000.00		Supplemental PRE
2020-GS-100	Procurement of Cubicles (Glass Low Partition)	ELES	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	57,000.00	57,000.00		Supplemental PRE
2020-GS-101	Semi Expandable Furnitures & Fixtures	ELES	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	41,000.00	41,000.00		Supplemental PRE
2020-GS-102	Semi Expandable ICT Equipment	VPEOEA	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	42,000.00	42,000.00		Supplemental PRE
2020-GS-103	Procurement of Food Supplies/Fuel/Other supplies	VP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	595,400.00	595,400.00		SLSU Anniversary
2020-GS-104	Procurement of Roll File Compartment	BAC	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	15,000.00	15,000.00		Supplemental PRE
2020-GS-105	Procurement of Continuous Paper Advance Computer Forms	HRMO	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	21,000.00	21,000.00		Supplemental PRE
2020-GS-106	Provision of Laboratory Instructional Equipment & Supplies	DFoST	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	226,000.00	226,000.00		Supplemental PRE
2020-GS-107	Procurement of Laboratory Equipment, Supplies & Materials	CCSIT	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	261,450.00	261,450.00		Supplemental PRE
2020-GS-108	Procurement of Office Equipment	Planning	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	18,590.00	18,590.00		Supplemental PRE
2020-GS-109	Seminars/Trainings	Graduate School	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	102,500.00	102,500.00		Supplemental PRE
2020-GS-110	Procurement of Equipment for Multi-Purpose Court	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	235,000.00	235,000.00		Supplemental PRE

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-GS-111	Semi-Expendable Office Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	22,000.00	22,000.00		Supplemental PRE
2020-GS-112	Semi-Expendable Furniture & Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	190,000.00	190,000.00		Supplemental PRE
2020-GS-113	Semi-Expendable Other Machineries & Equipment	IGP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	19,000.00	19,000.00		Supplemental PRE
2020-GS-114	Telephone Expenses	Proc./BAC	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	5,000.00	5,000.00		Supplemental PRE
2020-GS-115	Procurement of ICT Software	Engineering	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	651,000.00	651,000.00		Supplemental PRE
2020-GS-116	Insurance Expenses	VPSAS	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	300,000.00	300,000.00		Supplemental PRE
2020-GS-117	Procurement of Office Equipment - Aircon units for the New Library	Library	NO	Competitive Bidding	1st Quarter to 4th Quarter				Income	1,500,000.00	1,500,000.00		Supplemental PRE
2020-GS-118	Technical & Scientific Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	51,691.95	51,691.95		Supplemental PRE
2020-GS-119	Procurement of Other Machineries & Equipment	Various Offices	NO	Competitive Bidding	1st Quarter to 4th Quarter				Income	4,194,110.05	4,194,110.05		Supplemental PRE
2020-GS-120	Procurement of Furniture & Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	871,370.00	871,370.00		Supplemental PRE
2020-GS-121	Procurement of Motor Vehicle	General Services	NO	Competitive Bidding	1st Quarter to 4th Quarter				Income	2,076,000.00	2,076,000.00		Supplemental PRE
2020-GS-122	Supply, Delivery & Installation of One (1) Unit Hot Kitchen Hub Phase 1	CHTM	NO	Competitive Bidding	1st Quarter to 4th Quarter				Income	1,000,000.00	1,000,000.00		Supplemental PRE
2020-GS-123	Fabrication of Cabinets and Tables	PPDMO	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	125,370.00	125,370.00		Supplemental PRE
2020-GS-124	Generator Set of Plenary Hall (Standby Generator)	PPDMO	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	600,000.00	600,000.00		Supplemental PRE
2020-GS-125	Power Transformer 100 kVA for Admin. & CSIT Building	PPDMO	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	750,000.00	750,000.00		Supplemental PRE
2020-GS-126	Repair of Roof in RDE Office		NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	250,000.00	250,000.00		Supplemental PRE
2020-GS-127	Labor, Materials & Installation for 1000kVA Transformer	PPDMO	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	600,000.00	600,000.00		Supplemental PRE
2020-GS-128	Repainting of classrooms in HRTM Building	PPDMO	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	5,110.00	5,110.00		Supplemental PRE
2020-GS-129	Connecting Doors & Rooms 202 & 203 in CHTM Building	PPDMO	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	18,364.25	18,364.25		Supplemental PRE

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-GS-130	Rehabilitation of Drainage System for Kitchen Lab. Rm 102 & 103 in CHTM	PPDMO	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	62,925.00	62,925.00		Supplemental PRE
2020-GS-131	Replacement of Broken Wall Glass & Damaged Ceiling in IE Building	PPDMO	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	209,948.00	209,948.00		Supplemental PRE
2020-GS-132	Installation of New Power Supply from Single Phase to 3 Phase System 220v of CSIT Building and HRTM Building	PPDMO	NO	Competitive Bidding	1st Quarter to 4th Quarter				Income	1,369,615.00	1,369,615.00		Supplemental PRE
2020-GS-133	Procurement of Office Equipment/Accessories	OP	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	382,000.00	382,000.00		Supplemental PRE
2020-GS-134	Procurement of SLSU Fiber Optic LAN Backbone	MIS	NO	Competitive Bidding	1st Quarter to 4th Quarter				Income	2,000,000.00	2,000,000.00		Supplemental PRE
2020-GS-135	Procurement of Software and ICT Equipment and Accessories	MIS	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	649,000.00	649,000.00		Supplemental PRE
2020-GS-136	Procurement of Sports Equipment & Accessories	Sports	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	781,917.00	781,917.00		Supplemental PRE
2020-GS-137	Procurement of Office Equipment, Supplies and Accessories	Sports	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	83,950.00	83,950.00		Supplemental PRE
2020-GS-138	Provision of University Meet/Intramural Meet/Regional Meet	Sports	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	206,000.00	206,000.00		Supplemental PRE
2020-GS-139	Training/Seminars	Sports	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	50,000.00	50,000.00		Supplemental PRE
2020-GS-140	Procurement of Office Equipment, Supplies and Accessories	Medical / Dental	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	56,000.00	56,000.00		Supplemental PRE
2020-GS-141	Procurement of Medical/Dental Supplies		NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	70,300.00	70,300.00		Supplemental PRE
2020-GS-142	Training and Other Services		NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	25,000.00	25,000.00		Supplemental PRE
2020-GS-143	Procurement of ICT Equipment	NSTP / CWTS	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	135,000.00	135,000.00		Supplemental PRE
2020-GS-144	Procurement of Laboratory Facilities for Classroom	Teacher Education	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	253,650.00	253,650.00		Supplemental PRE
2020-GS-145	Provision of Recognition Program / Graduation Rites	VPARl	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	438,818.00	438,818.00		Supplemental PRE
2020-GS-146	Procurement of Other Equipment and Supplies	CCJ	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	175,000.00	175,000.00		Supplemental PRE
2020-GS-147	Procurement of Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	184,300.00	184,300.00		Supplemental PRE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure- ment Activity? Yes or No	Mode of Procure-ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-GS-148	Procurement of Office Supplies and Equipment	Information Office	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	312,850.00	312,850.00		Supplemental PRE
2020-GS-149	Trainings/ Seminars		NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	90,000.00	90,000.00		Supplemental PRE
2020-GS-150	Supplies & Materials - Automatic Hand Washer	VPAF	NO	NP-Emergency Cases	2nd Quarter				Income	2,140.00	2,140.00		Supplemental PPMP
2020-GS-151	Heavy Duty Electric Pressure Washer	VPAF	NO	"Bayanihan to Heal as One Act"	2nd Quarter				Income	30,000.00		30,000.00	Supplemental PPMP
2020-GS-152	Plunge Router with Bits	VPAF	NO		2nd Quarter				Income	30,000.00		30,000.00	Supplemental PPMP
2020-GS-153	Supplies & Materials - Production of Washable Masks & PPE	VPEOEA	NO	NP-Emergency Cases	2nd Quarter				Income	363,533.16	363,533.16		Supplemental PPMP
2020-GS-154	Supplies & Materials (Production of Disinfectant Solution and Production of Emergency Food	RIO	NO	"Bayanihan to Heal as One Act"	2nd Quarter				Income	179,735.57	179,735.57		Supplemental PPMP
2020-GS-155	Supplies & Materials - Production of Stationary Disinfection Gate		NO	NP-Emergency Cases	2nd Quarter				Income	20,000.00	20,000.00		
2020-GS-156	ICT Hardware and Software, Internet Connectivity	Maasin Campus	NO	"Bayanihan to Heal as One Act"	3rd Quarter to 4th Quarter				Income	1,131,000.00		1,131,000.00	
2020-GS-157	Procurement of Supplies & Materials	VPEOEA	NO	NP-Emergency Cases "Bayanihan to Heal as One Act"	2nd Quarter				Income	6,475,719.77	1,809,474.71		SLSU Unified, Protecti ve & Progressive Response Extension Support Services (SUPPRESS) COVID-19 Initiatives
									Due to CHED		4,666,245.06		
2020-GS-158	Procurement of Supplies & Materials (Infrared Thermal Thermometer, Sanitizer, Ethyl Alcohol, COVID-19 Test Kits, Battery)	VPAF	NO	NP-Emergency Cases "Bayanihan to Heal as One Act"	2nd Quarter				Income	267,989.90	267,989.90		
2020-GS-159	Procurement of Supplies & Materials (Infrared Thermal Thermometer, Sanitizer, Ethyl Alcohol, COVID-19 Test Kits, Battery)	Medical	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Income	445,649.85	445,649.85		
2020-GS-160	Procurement of 20,000 pieces Documentary Stamps	Registrar	NO	Agency to Agency	3rd Quarter to 4th Quarter				Income	300,000.00	300,000.00		Collection of payment for documentary stamps from students subject for approval of the BOR
					Sub-total- Income					79,240,399.42	78,049,399.42	1,191,000.00	
					Sub-total- GoP					105,090,364.74	24,293,849.74	80,796,515.00	
					GRAND TOTAL (Income + GoP)					184,330,764.16	102,343,249.16	81,987,515.00	
					TOTAL (Income 5 Campuses)					139,156,006.66			
					TOTAL (GoP 5 Campuses)					179,541,263.60			
					GRAND TOTAL FOR THE 5 CAMPUSES					<u>318,697,270.26</u>			

