



Republic of the Philippines
SOUTHERN LEYTE STATE UNIVERSITY
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CONSOLIDATED ANNUAL PROCUREMENT PLAN, FY 2021

Campus		GOODS	INFRASTRUCTURE	SERVICES	TOTAL
1	SLSU - Maasin Campus	₱ 2,800,773.49	-	-	₱ 2,800,773.49
2	SLSU - Tomas Oppus Campus	7,902,388.41	₱ 245,000.00	₱ 1,473,911.00	9,621,299.41
3	SLSU - Bontoc Campus	5,688,206.00	-	5,532,305.00	11,220,511.00
4	SLSU - Sogod Campus	39,295,962.30	33,570,339.15	17,049,268.84	89,915,570.29
5	SLSU - San Juan Campus	19,471,076.83	7,000,000.00	3,013,115.93	29,484,192.76
6	SLSU - Hinunangan Campus	6,314,101.50	85,661,600.00	2,368,851.00	94,344,552.50
TOTAL		₱ <u>81,472,508.53</u>	₱ <u>126,476,939.15</u>	₱ <u>29,437,451.77</u>	₱ <u>237,386,899.45</u>

Prepared by:	Recommending Approval		
	<i>Bids and Awards Committee</i>		
Sgd. MA. DELIA ONG-MANCA BAC Secretary	Sgd. EPHRAIM L. CALOPE Chairperson - Infra Projects & Consulting Services Chairperson - Goods & Services	Sgd. TAMAR B. MEJIA, JR. Vice Chairperson - Good & Services Member, Infra Projects & Consulting Services	APPROVED:
Sgd. LUCILLE JANE N. FIGURA Clerk	Sgd. MIGUEL M. BIDON Vice Chairperson - Infra Projects & Consulting Services Member - Goods & Services	Sgd. JIMSON A. OLAYBAR Member - Goods & Services	Sgd. PROSE IVY G. YEPES, Ed.D. University President
Date: 13 December 2020	Sgd. RAYMART BULAGSAC Member - Infra Projects & Consulting Services	Sgd. MEIZL M. ANCHETA Provisional Member - Goods & Services	BOR Resolution No. <u>156</u> , s. <u>2020</u> Date: <u>December 15, 2020</u>
	Sgd. CHARITO V. RUFIN Provisional Member - Infra Projects & Consulting Services Alternate Member, Goods & Services		



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UNIVERSITY ANNUAL PROCUREMENT PLAN, CY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure- ment Activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Bontoc Campus (College of Aquatic and Applied Life Sciences)													
01-2021-01	Supply and Delivery of Accountable Forms	Cashier's Office	No	NP-53.5 Agency-to-Agency	1st quarter				GoP	23,903.00	23,903.00	-	Checks & ORs for Cashier Office
01-2021-02	Supply and Delivery of Common Supplies and Equipment	Supply Office	No	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter				GoP	403,325.00	403,325.00	-	CSE for various offices
01-2021-03	Participation to Southern Leyte Anniversary	Administratio n	No	NP-53.9 - Small Value Procurement	2nd quartet to 3rd quarter				GoP	5,000.00	5,000.00	-	Procurement of other supplies and materials for Southern Leyte Anniversary-related activities
01-2021-04	Participation to SLSU Anniversary	Administratio n	No	NP-53.9 - Small Value Procurement	1st quarter				GoP	50,000.00	50,000.00	-	Procurement of other supplies and materials for SLSU Anniversary-related activities
01-2021-05	Conduct of SLSU-Bontoc Campus Day	Administratio n	No	NP-53.9 - Small Value Procurement	1st quarter				GoP	20,000.00	20,000.00	-	Procurement of meals, snacks, and other supplies and materials for SLSU-BC Day-related activities
01-2021-06	Participation to Bontoc Anniversary	Administratio n	No	NP-53.9 - Small Value Procurement	2nd quarter				GoP	10,000.00	10,000.00	-	Procurement of meals, snacks, and other supplies and materials for Bontoc Founding Anniversary
01-2021-07	Conduct of CSC Anniversary	Administratio n/HRMO	No	NP-53.9 - Small Value Procurement	3rd quarter				GoP	5,000.00	5,000.00	-	Procurement of meals, snacks, and other supplies and materials for the conduct of CSC Day Anniversary
01-2021-08	Supply and Delivery of Fuel, Oil and Lubricant Supplies	General Services	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	190,000.00	190,000.00	-	Procurement will be on a "need to procure basis"
01-2021-09	Repair & Maintenance of School Vehicles	General Services	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	165,000.00	165,000.00	-	Procurement will be on a "need to procure basis"
01-2021-10	Level 3 Phase I BSFi AACUP	ADARI/QA	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	100,000.00	100,000.00		Procurement of other supplies and materials for Level 3 Phase I BSFi AACUP
01-2021-11	ISO Accreditation Fee	QA	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	50,000.00	50,000.00	-	ISO fee and other related activities
01-2021-12	Procurement of Security and Safety Equipment	Security Services	No	NP-53.9 - Small Value Procurement	1st quarter to 2nd quarter				GoP	30,000.00	30,000.00	-	For campus security services

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					Ads/Post of IB/REI		Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
01-2021-13	Subscription of Internet	MIS	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	780,000.00	270,000.00	510,000.00	Procurement/subscription for internet access
01-2021-14	Moodle Hosting/LMS	MIS	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	156,000.00	156,000.00		use for learning moodle system
01-2021-15	MIS Server Room	MIS	No	NP-53.9 - Small Value Procurement	1st quarter				GoP	94,000.00	94,000.00		materials and supplies for MIS server room
01-2021-16	Module production	ADARI	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	80,000.00	80,000.00		Procurement of office supplies and other materials for module production
01-2021-17	Repair of Restrooms in Marine Biology Building	ADARI/BSMB	No	NP-53.9 - Small Value Procurement	1st quarter to 2nd quarter				GoP	80,000.00	80,000.00		Procurement of materials for MB Restrooms repair
01-2021-18	BAT Forage	ADARI/BAT	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	80,000.00	80,000.00		Procurement of materials for BAT lab use
01-2021-19	BAT Irrigation System	ADARI/BAT	No	NP-53.9 - Small Value Procurement	2nd quarter to 4th quarter				GoP	20,000.00	20,000.00		Procurement of materials for BAT lab use
01-2021-20	Procurement of Kitchen Wares/Consumables for BSFi Food/Fish Processin	ADARI/BSFi	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	42,000.00	42,000.00		for laboratory use
01-2021-21	Procurement of Namria Maps	ADARI/BSFi	No	NP-53.9 - Small Value Procurement	1st quarter				GoP	5,000.00	5,000.00		for laboratory use
01-2021-22	Provision of IT Building Comfort Room	ADARI/BSIT	No	NP-53.9 - Small Value Procurement	1st quarter				GoP	250,000.00	250,000.00		materials for CR construction
01-2021-23	Procurement of Animal & Zoological Supplies for Layer Project	BARGO/IGP	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	22,958.92	22,958.92	-	Procurement will be on a "need to procure basis"
01-2021-24	Procurement of Animal & Zoological Supplies for Broiler Chicken	BARGO/IGP	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	50,000.00	50,000.00	-	Procurement will be on a "need to procure basis"
01-2021-25	Fabrication of Duck House & Grow-out	R&I/Project In-charge	No	NP-53.9 - Small Value Procurement	1st quarter				GoP	20,000.00	20,000.00	-	procurement of materials for duck house fabrication
01-2021-26	Research and Innovation Incentives	R&I/Research Head	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	140,000.00	140,000.00	-	For researchers incentive
01-2021-27	BioProtech (Canopy)	Director BioProtech	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	100,000.00	100,000.00	-	for BioProtech related activities
01-2021-28	Conduct of Planning and Budgeting Workshop CY 2022	Planning Officer	No	NP-53.9 - Small Value Procurement	4th quarter				GoP	7,000.00	7,000.00	-	Procurement of meals, snacks and other supplies materials for the conduct of Planning Workshop
01-2021-29	Repair of Women's Dormitory Kitchen	SAS/Dorm Adviser	No	NP-53.9 - Small Value Procurement	2nd quarter				GoP	50,000.00	50,000.00	-	Procurement of materials for women's dormitory kitchen repair
01-2021-30	Repair of Men's Dormitory flooring	SAS/Dorm Adviser	No	NP-53.9 - Small Value Procurement	2nd quarter				GoP	50,000.00	50,000.00	-	Procurement of materials for men's dormitory flooring repair

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01-2021-31	Internationalization/International Affairs Office	EOEA	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	100,000.00	100,000.00	-	for EOEA related activities
05-2021-01	Procurement of Electrical MPDB	Admin	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	500,000.00		500,000.00	Procurement will be on a "need to procure basis"
05-2021-02	Procurement of Plumbing Materials and Supplies (deep well)	Admin	No	NP-53.9 - Small Value Procurement	1st quarter				Income	150,000.00		150,000.00	Plumbing materials (deep well) for campus water system
05-2021-03	Procurement of IT Equipment	Records Office	No	NP-53.9 - Small Value Procurement	1st quarter				Income	5,000.00	5,000.00	-	Procurement of external hard drive for Records Office use
05-2021-04	Procurement of Desktop Computer	BAC Office	No	NP-53.9 - Small Value Procurement	1st quarter				Income	50,000.00	50,000.00	-	Procurement of dekstop computer for BAC Office use
05-2021-05	Procurement of Filing Cabinet	BAC Office	No	NP-53.9 - Small Value Procurement	2nd quarter				Income	20,000.00	20,000.00	-	Procurement of dekstop computer for BAC Office use
05-2021-06	Delivery of BAC and other procurement related activities	BAC Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter				Income	63,055.00	63,055.00	-	BAC related activitie
05-2021-07	Level 3 Phase I BSFi AACCU	ADARI/QA	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	50,000.00	50,000.00		For Accreditation purposes
05-2021-08	Repair of Accreditation Office	QA	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	70,000.00	70,000.00		Procurement of materials for accreditation office repair
05-2021-09	Procurement of Aircon	ADARI	No	NP-53.9 - Small Value Procurement	2nd quarter				Income	20,000.00	20,000.00		For ADARI office
05-2021-10	Procurement of Animal & Zoological Supplies	ADARI/BAT Program Chair	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	150,000.00	150,000.00	-	For BAT Laboratory; Procurement will be on a "need to procure basis"
05-2021-11	Procurement of Office Equipment and Fixtures	ADARI/BAT Program Chair	No	NP-53.9 - Small Value Procurement	1st quarter				Income	40,000.00	20,000.00	20,000.00	For AgSci department office
05-2021-12	Procurement of Technical and Laboratory Equipment	ADARI/BAT Program Chair	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	148,100.00	148,100.00	-	For AgSci related activities
05-2021-13	Procurement of Laboratory Chemicals	ADARI/BAT Program Chair	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	40,000.00	40,000.00	-	Chemicals for AgSci laboratory activities; Procurement will be in on a "need to procure basis"
05-2021-14	R&M of Diving Equipment	ADARI/BSMB Program Chair	No	NP-53.9 - Small Value Procurement	3rd to 4th quarter				Income	37,400.00	37,400.00	-	For laboratory use
05-2021-15	Procurement of MB Lab Equipment and Supplies	ADARI/BSMB Program Chair	No	NP-53.9 - Small Value Procurement	1st, 3rd and 4th quarter				Income	40,000.00	40,000.00	-	For laboratory use
05-2021-16	Procurement of MB Lab Reagents	ADARI/BSMB Program Chair	No	NP-53.9 - Small Value Procurement	1st, 3rd and 4th quarter				Income	15,600.00	15,600.00	-	For laboratory use

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05-2021-17	Procurement of Laboratory Supplies and Materials	ADARI/BSFi	No	NP-53.9 - Small Value Procurement	2nd quarter				Income	21,450.00	21,450.00	-	For fisheries and food laboratory
05-2021-18	R&M of Science Lab Equipment	ADARI/Scienc e Lab In- charge	No	NP-53.9 - Small Value Procurement	1st, 3rd and 4th quarter				Income	35,000.00	35,000.00	-	For laboratory use
05-2021-19	Procurement of Science Lab Consumables	ADARI/Scienc e Lab In- charge	No	NP-53.9 - Small Value Procurement	1st, 3rd and 4th quarter				Income	50,000.00	50,000.00	-	For laboratory use
05-2021-20	Procurement of Other Equipment, Supplies and Materials	ADAR/BAT, BSFi	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	106,000.00	86,000.00	20,000.00	For BAT & BSFi Laboratory; Procurement will be on a "need to procure basis"
05-2021-21	Procurement of Chemical Reagents	ADARI/BAT, MB	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	126,000.00	126,000.00	-	Reagents for various campus lab programs
05-2021-22	R & M of Scientific Equipment	ADARI/BAT, MB, BSFi	No	NP-53.9 - Small Value Procurement	2nd quarter to 4th quarter				Income	25,000.00	25,000.00	-	Maintenance repair of scientific equipment
05-2021-23	Procurement of Animal & Zoological Supplies for Layer Project	BARGO/IGP	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	289,041.08	289,041.08	-	Procurement will be on a "need to procure basis"
05-2021-24	Procurement of Animal & Zoological Supplies for Hog Project	BARGO/IGP	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	140,000.00	140,000.00	-	Procurement will be on a "need to procure basis"
05-2021-25	Procurement of Animal & Zoological Supplies for Ruminant Project	BARGO/IGP	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	30,400.00	30,400.00	-	Procurement will be on a "need to procure basis"
05-2021-26	Procurement of Animal & Zoological Supplies for Bangus Grow-out Production Project	BARGO/IGP	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	210,315.00	210,315.00	-	Procurement will be on a "need to procure basis"
05-2021-27	Procurement of Animal & Zoological Supplies for Ulang Hatchery/Grow-out Production Project	BARGO/IGP	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	120,000.00	120,000.00	-	Procurement will be on a "need to procure basis"
05-2021-28	Procurement of Animal & Zoological Supplies for Tilapia Hatchery/Grow-out Production Project	BARGO/IGP	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	68,800.60	68,800.60	-	Procurement will be on a "need to procure basis"
05-2021-29	Procurement of Animal & Zoological Supplies for Tilapia Grow-out Production Project	BARGO/IGP	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	76,637.40	76,637.40	-	Procurement will be on a "need to procure basis"
05-2021-30	Procurement of Animal & Zoological Supplies for Vegetable and Fruit Production Project	BARGO/IGP	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	29,600.00	29,600.00	-	Procurement will be on a "need to procure basis"
05-2021-31	Procurement of Animal & Zoological Supplies for Vermi-compost Production Project	BARGO/IGP	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	2,425.00	2,425.00	-	Procurement will be on a "need to procure basis"
05-2021-32	Procurement of Animal & Zoological Supplies for Rice Production Project	BARGO/IGP	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	33,000.00	33,000.00	-	Procurement will be on a "need to procure basis"
05-2021-33	Procurement of Animal & Zoological Supplies for Coconut Production Project	BARGO/IGP	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	27,000.00	27,000.00	-	Procurement will be on a "need to procure basis"

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05-2021-34	Procurement of Animal & Zoological Supplies for Abaca Production Project	BARGO/IGP	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	17,850.00	17,850.00	-	Procurement will be on a "need to procure basis"
05-2021-35	Procurement of Office Supplies	BARGO/IGP	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	9,000.00	9,000.00	-	For Internet Café; Procurment will be on a "need to procure basis"
05-2021-36	Procurement of school uniform and blue book	BARGO/IGP	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	180,000.00	180,000.00	-	School uniform and blue book for students; Procurement will be on a "need to procure basis"
05-2021-37	Improvement of Tilapia Breeding and Grow-out Station (Aritificial Incubation System & Chest type Freezer)	R&I/Project In-Charge	No	NP-53.9 - Small Value Procurement	2nd quarter				Income	50,000.00		50,000.00	For tilapia breeding and grow out purposes
05-2021-38	Improvement of Bangus Grow-out Station (Watch Tower)	R&I/Project In-Charge	No	NP-53.9 - Small Value Procurement	2nd quarter				Income	100,000.00	100,000.00	-	For bangus grow out purposes
05-2021-39	Improvement of Casao Hatchery (Feedmill, Mixer, Pelletizer)	R&I/Project In-Charge	No	NP-53.9 - Small Value Procurement	2nd quarter				Income	60,000.00		60,000.00	procurement of materials for casao hatchery improvement
05-2021-40	Conduct of Research Activities	R&I	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	47,100.00	47,100.00	-	For R & I-related activities
05-2021-41	Staff Development and Training	R&I	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	180,000.00	180,000.00	-	Training, membership fees, and other related activities
05-2021-42	Procurement of Office Equipment	R&I	No	NP-53.9 - Small Value Procurement	1st quarter				Income	2,500.00	2,500.00	-	Procurement of stand fan for BioProTech
05-2021-43	R & M BioProTech Laboratory	R&I	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	52,500.00	52,500.00	-	Maintenance repair of BioProTech lab equipment
05-2021-44	BioProtech (Canopy)	Director BioProtech	No	NP-53.9 - Small Value Procurement	1st quarter to 4rth quarter				Income	50,000.00	50,000.00	-	For BioProtech related activities
05-2021-45	Procurement of Office Materials and Other Supplies	Registrar's Office	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	20,000.00	20,000.00	-	For Registrar's Office-related activities
05-2021-46	Postal Fee	Registrar's Office	No	NP-53.9 - Small Value Procurement	1st to 4th quarter				Income	11,050.00	11,050.00	-	Procurement of steel cabinets for Registrar's Office
05-2021-47	Procurement of Medical and Dental Supplies	Clinic	No	NP-53.9 - Small Value Procurement	2nd quarter				Income	83,000.00	83,000.00	-	Medical and dental supplies for the school clinic
05-2021-48	Procurement of Drugs and Medicine	Clinic	No	NP-53.9 - Small Value Procurement	2nd quarter				Income	55,000.00	55,000.00	-	For the school clinic
05-2021-49	Procurement of Office Fixture	Clinic	No	NP-53.9 - Small Value Procurement	1st quarter				Income	15,000.00	15,000.00	-	Procurement of wall fan for the school cliinic

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05-2021-50	Procurement of Newspapers, Magazines, and Journals	Library	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	60,000.00	60,000.00	-	Subscription for the library
05-2021-51	R & M of ICT Equipment	Library	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	10,000.00	10,000.00	-	Maintenance repair of library ICT equipment
05-2021-52	Procurement of Laboratory Supplies and Materials	IT Program	No	NP-53.9 - Small Value Procurement	1st quarter to 2nd quarter				Income	95,000.00	95,000.00	-	For IT Laboratory
05-2021-53	Procurement of Computer Tables	IT Program	No	NP-53.9 - Small Value Procurement	1st quarter to 2nd quarter				Income	150,000.00	-	150,000.00	For IT Laboratory
05-2021-54	Procurement and Installation of Air-Conditioning Unit	IT Program	No	NP-53.9 - Small Value Procurement	1st quarter to 2nd quarter				Income	80,000.00	-	80,000.00	For IT Laboratory
05-2021-55	Student Development Incentives	OSAS	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	237,000.00	237,000.00	-	For athletes, student performers, and scholars
05-2021-56	Procurement of meals & Snacks, supplies and professional services fee (Job Fair)	SAS	No	NP-53.9 - Small Value Procurement	4th quarter				Income	5,000.00	5,000.00	-	SAS related activities
05-2021-57	Professional Services	OSAS, Clinic, Sports Development	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	60,000.00	60,000.00	-	Professional Fee for visiting physician
05-2021-58	Participation to SCUAA	Sports Development	No	NP-53.9 - Small Value Procurement	1st quarter to 2nd quarter				Income	100,000.00	100,000.00	-	Procurement of other supplies and materials for regional and national SCUAA participation
05-2021-59	Procurement of Other Supplies and Materials	Sports Development	No	NP-53.9 - Small Value Procurement	1st quarter to 2nd quarter				Income	158,000.00	158,000.00	-	For sports development and related activities
05-2021-60	Participation to University Games	Sports Development	No	NP-53.9 - Small Value Procurement	1st quarter to 2nd quarter				Income	30,000.00	30,000.00	-	Procurement of other supplies and materials for the university games participation
05-2021-61	Conduct of Campus Intramurals	Sports Development	No	NP-53.9 - Small Value Procurement	1st quarter to 2nd quarter				Income	35,000.00	35,000.00	-	Procurement of other supplies and materials for Intramural-related activities
05-2021-62	Procurement of Other Supplies and Materials	Cultural Affairs	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	95,000.00	95,000.00	-	For training and other CA- related activities
05-2021-63	Procurement of Other Supplies and Materials	OJT Coordinator	No	NP-53.9 - Small Value Procurement	1st to 2nd quarter				Income	10,000.00	10,000.00	-	use for OJT related activities
05-2021-64	Procurement of Security Services	Security Services	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	100,000.00	100,000.00	-	Personal services for campus security
05-2021-65	Procurement of Carpentry Tools and Equipment	PPDMO	No	NP-53.9 - Small Value Procurement	2nd quarter				Income	10,000.00	10,000.00	-	For PPDM Office
07-2021-01	Procurement of Student Insurance Policy	NSTP, Clinic	No	NP-53.9 - Small Value Procurement	1st quarter				Others	29,750.00	29,750.00	-	TRF/Student Insurance
07-2021-02	Procurement of Office Equipment and Fixtures	NSTP	No	NP-53.9 - Small Value Procurement	1st quarter				Others	15,250.00	15,250.00	-	TRF/Equipment and tool cabinet for NSTP

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure- ment Activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
07-2021-03	Procurement of Food, Snacks and Other Supplies	NSTP	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Others	10,000.00	10,000.00	-	TRF/For NSTP training activities
07-2021-04	Other Professional Services	NSTP	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Others	40,000.00	40,000.00	-	TRF/Honoraria for NSTP training and other related activities
07-2021-05	Procurement of Student Publication Printing Services	Fishponder	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Others	59,500.00	59,500.00	-	For student publication
07-2021-06	Procurement of Supplies for ID Production	MIS, OSAS	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Others	29,000.00	29,000.00	-	TRF/For students ID
07-2021-07	Implementation of Province of Southern Leyte- Assisted Research cum extension project on COTS	Extension, Research	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Others	600,000.00	600,000.00	-	TRF/COT implementation
07-2021-08	Implementation of CHED TES	Scholarship Office, Registrar	No	NP-53.9 - Small Value Procurement	2nd quarter to 4th quarter				Others	300,000.00	300,000.00	-	TRF/TES implementation
07-2021-09	Implementation of CHED-NAFES Extension Project "Empowerment of Fisherfolks for Likelihood Security and Better Management of Coastal Resources	Extension, BioProTech	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Others	800,000.00	800,000.00	-	TRF/CHED-NAFES related procurement
07-2021-10	Implementation of CHED-IDG Project	Extension, BioProTech	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Others	1,200,000.00	1,200,000.00	-	TRF/CHED-IDG related procurement
					Sub-total - Income					8,041,324.08	7,011,324.08	1,030,000.00	
					Sub-total - GoP					3,179,186.92	2,669,186.92	510,000.00	
					GRAND TOTAL (Income + GoP)					11,220,511.00	9,680,511.00	1,540,000.00	
Tomas Oppus Campus (College of Teacher Education)													
VARIOUS GOODS:													
01-2021-1	Supply and Delivery of Accountable Forms	Cashier's Office	No	NP-53.5 Agency-to- Agency	1st quarter to 4th quarter				GoP	24,000.00	24,000.00	-	Checks & ORs for Cashier Office
01-2021-2	Supply and Delivery of Common Supplies and Equipment	Supply Office	No	NP-53.5 Agency-to- Agency	1st quarter to 4th quarter				GoP	664,271.41	664,271.41	-	CSE for various offices
01-2021-3	Supply, Delivery and Installation of Technical and Scienctific Equipment	Higher Education	No	Competitive Bidding	20/01/2021	09/02/2021	12/02/2021	12/02/2021	GoP	500,000.00	.	500,000.00	Technica and Scientific Equipment for Higher Ed
01-2021-4	Supply, Delivery and Installation of Furniture and Fixture	Higher Education	No	Competitive Bidding	20/01/2021	09/02/2021	12/02/2021	12/02/2021	GoP	200,000.00	.	200,000.00	Furniture and Fixture for Higher Ed
01-2021-5	Supply, Installation and Delivery of Furniture and Fixture fro Graduate School	Graduate School	No	Competitive Bidding	20/01/2021	09/02/2021	12/02/2021	12/02/2021	GoP	474,000.00	-	474,000.00	Furniture and Fixture for Graduate School Building
01-2021-6	Supply, Installation and Delivery of Technical and Scientific Equipment for Human Kinetics Building	Higher Education	No	Competitive Bidding	20/01/2021	09/02/2021	12/02/2021	12/02/2021	GoP	1,427,000.00	-	1,427,000.00	Technica and Scientific Equipment for Human Kinetics Building

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure- ment Activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
05-2021-1	Supply and Delivery of School Uniform and its accessories	BAO Office	No	Direct Contracting/NP-53.9-Small Value Procurement	1st quarter to 4th quarter				Income	276,500.00	276,500.00	-	School uniforms for Business Affairs Office
05-2021-2	Service and Delivery of Graduation Picture 2019 graduates	BAO	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	163,500.00	163,500.00	-	Graduation Picture 2020 graduates
01-2021-7	Supply and Delivery of Meals, Snacks, Food Supplies and Accomodation	Planning Office	No	NP-53.10 Lease of Real Property and Venue	1st quarter to 4th quarter				GoP	41,000.00	41,000.00	-	Meals, snacks & food supplies for various activities of the campus
05-2021-3	Lay-outing, Edifing, Reproduction and Delivery of Yearbook	BAO Office	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	195,500.00	195,500.00	-	Reproduction of Yearbook
01-2021-8	Procument of Postage/ Mailing Stamps	Records/Registrar	No	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter				GoP	43,178.00	43,178.00	-	Postage/Mailing Stamps
08-2021-1	Acquisition of Books	the light	No	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter				TRF	5,000.00	5,000.00	-	Books
01-2021-9	Supply and Delivery of Furniture and Fixture	various offices	No	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter				GoP	79,000.00	79,000.00	-	furniture and fixture
05-2021-4	Supply and Delivery of Furniture and Fixture	various offices	No	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter				Income	134,000.00	134,000.00	-	furniture and fixture
08-2021-2	Supply and Delivery of Furniture and Fixture	various offices	No	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter				TRF	10,500.00	10,500.00	-	furniture and fixture
05-2021-5	Supply and Delivery of Sports Equipment, Supplies and Uniforms	Sports Dev	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	200,000.00	200,000.00	-	Sports Equipment,supplies and uniforms
05-2021-6	Acquisition of Disaster Alarm Equipment	Student Affairs and Auxilliary Services	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	65,000.00	65,000.00	-	Disaster Alarm Equipment
05-2021-7	Acquisition of Basic Personality Inventory Standardize	Student Affairs and Auxilliary Services	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	20,000.00	20,000.00	-	Basic Personality Inventory Standardize
05-2021-8	Supply and Delivery of medicines	Medical Dental Office	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	77,440.00	77,440.00	-	Medicines
01-2021-10	Supply and Delivery of OLSAT 8th Edition Answer Sheets	Guidance	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	10,600.00	10,600.00	-	OLSAT 8th Edition Answer Sheets
05-2021-9	Procurement of Student Insurance Policy	Medical	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	54,110.00	54,110.00	-	Student Insurance
07-2021-01	Supply and Delivery of Various IT Equipment	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				BRF	20,000.00	20,000.00	-	IT and accessories
05-2021-10		various offices	No						Income	533,635.00	533,635.00	-	IT and accessories
01-2021-11		various offices	No						GoP	134,401.00	134,401.00	-	IT and accessories
08-2021-3		various offices	No						TRF	26,500.00	26,500.00	-	IT and accessories

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01-2021-12	Supply and Delivery of Accomodation and/or Meals, Snacks and Food Supplies	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GOP	144,120.00	144,120.00	-	will be procure in a need base
05-2021-11	Supply and Delivery of Accomodation and/or Meals, Snacks and Food Supplies	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	129,668.00	129,668.00	-	will be procure in a need base
01-2021-13	Acquisition of plotter and consumables	Gen Services Office	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	20,000.00	20,000.00	-	plotter and consumables
07-2021-2	Supply and Delivery of Office Supplies	BAO	No	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter				BRF	5,000.00	5,000.00	-	office supplies
05-2021-12	Supply and Delivery of Other Supplies	Various Offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	157,234.00	157,234.00	-	various other supplies
01-2021-14	Supply and Delivery of Other Supplies	Various Offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	240,768.00	240,768.00	-	various other supplies
08-2021-3	Supply and Delivery of Other Supplies	Various Offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				TRF	7,440.00	7,440.00	-	various other supplies
01-2021-15	Supply and Delivery of Other Machineries and Equipment	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	13,000.00	13,000.00	-	various other machineries and equipment
05-2021-13	Supply and Delivery of Other Machineries and Equipment	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	217,000.00	217,000.00	-	various other machineries and equipment
01-2021-16	Supply and Delivery of Tarpauline	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GOP	16,030.00	16,030.00	-	will be procure in a need base
05-2021-14	Supply and Delivery of Tarpauline	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	20,554.00	20,554.00	-	will be procure in a need base
05-2021-15	Supply and Delivery of Repair and Maintenance Services of School Buildings and Facilities	various office	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	258,300.00	258,300.00	-	Repair & maintenance services of school building and facilities
01-2021-17	Supply and Delivery of Repair and Maintenance Services of School Buildings and Facilities	various office	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	70,040.00	70,040.00	-	Repair & maintenance services of school building and facilities
08-2021-4	Supply and Delivery of Repair and Maintenance Services of School Buildings and Facilities	various office	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				TRF	230,645.00	230,645.00	-	Repair & maintenance services of school building and facilities
05-2021-18	Supply and Delivery of Repair and Maintenance Services for Various Other Machineries and Equipment	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	10,000.00	10,000.00	-	will be procure in a need base
01-2021-18	Supply and Delivery of Repair and Maintenance Services for Various Other Machineries and Equipment	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	16,549.00	16,549.00	-	will be procure in a need base

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure- ment Activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01-2021-19	Supply and Delivery of Repair and Maintenance Services for Various ICT Equipment	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	4,400.00	4,400.00	-	will be procure in a need base
05-2021-19	Supply and Delivery of Repair and Maintenance Services for Various ICT Equipment	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	29,100.00	29,100.00	-	will be procure in a need base
01-2021-20	Supply and Delivery of Communication Supplies, wifi portable, Cellphone Load for various offices	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GOP	18,840.00	18,840.00	-	Cellphone Load,portable wifi
05-2021-20	Supply and Delivery of Communication Supplies, wifi portable, Cellphone Load for various offices	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	48,095.00	48,095.00	-	Cellphone Load,portable wifi
08-2021-5	Supply and Delivery of Communication Supplies, wifi portable, Cellphone Load for various offices	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				TRF	3,180.00	3,180.00	-	Cellphone Load,portable wifi
05-2021-21	Supply and Delivery of Repair and Maintenance Services forSports Facilities	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	90,000.00	90,000.00	-	Repair and Maintenance of Sports Facilities
01-2021-21	Supply and Delivery of Repair and Maintenance Services for Technical and Scientific Equipment	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GOP	8,000.00	8,000.00	-	Repair and Maintenance of Technical and Scientific Equipment
01-2021-22	Supply and Delivery of Repair and Maintenance Services for Motor Vehicles	Gen Services Office/Research Development and Innovation Office	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GOP	304,990.00	304,990.00	-	will be procure in a need base
01-2021-23	Supply and Delivery of Repair and Maintenance Services for Furniture and Fixture	Extension Services/Supply office	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GOP	5,900.00	5,900.00	-	will be procure in a need base
07-2021-3	Supply and Delivery of Fuel, Oil and Lubricants Supplies	BAO	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				BRF	2,000.00	2,000.00	-	Procurement will be on a "need to procure basis"
05-2021-22	Supply and Delivery of Fuel, Oil and Lubricants Supplies	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	24,000.00	24,000.00	-	Procurement will be on a "need to procure basis"
01-2021-24	Supply and Delivery of Fuel, Oil and Lubricants Supplies	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GOP	374,400.00	374,400.00	-	Procurement will be on a "need to procure basis"
05-2021-23	SLSU Anniversarry 2021 (food and tshirt)	various office	No	NP-53.9 - Small Value Procurement	1st quarter				Income	54,000.00	54,000.00	-	Food,tshirt
SERVICES:													
05-2021-24	Water Analysis	Medical	No	NP-53.9 - Small Value Procurement	1st quarter				Income	8,000.00	8,000.00	-	Water Analysis
05-2021-25	Fabrication of MRF	BAO/General Services	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	117,999.00	117,999.00	-	Trash bin, grass cutter, MRF
05-2021-26	Rental - Toga	BAO/Higher Education	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	60,000.00	60,000.00	-	Toga Rental

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01-2021-25	Fabrication of Bottle Storage	Gen Services Office	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GOP	7,500.00	7,500.00	-	bottle storage
07-2021-4	Supply and Delivery of Photocopying/Printing Instructional Materials	BAO	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				BRF	17,000.00	17,000.00	-	Instructional Materials
05-2021-27	Acquisition of Land	GASS	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	1,000,000.00	1,000,000.00	-	acquisition of Land
05-2021-28	Subscription of Internet	Computer Laboratory/ LHS	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	132,000.00	132,000.00	-	Internal subscription
01-2021-26	Subscription of Internet	Extension Services/Resea rch Development and Innovation Office	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	131,412.00	131,412.00	-	Internal subscription
INFRASTRUCTURE PROJECTS OR CIVIL WORKS:													
01-2021-27	Completion of Graduate School Building	Graduate School	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	72,000.00		72,000.00	Completion of Graduate School Building
01-2021-28	Completion of Human Kinetics Building	Higher Education	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	173,000.00		173,000.00	Completion of Human Kinetics Building
					Sub-total - Income					4,075,635.00	4,075,635.00	-	
					Sub-total - GoP					5,545,664.41	2,699,664.41	2,846,000.00	
					GRAND TOTAL (Income + GoP)					9,621,299.41	6,775,299.41	2,846,000.00	
Hinunangan Campus (College of Agriculture and Environmental Sciences)													
GOODS & SERVICE and INFRASTRUCTURE PROJECTS OR CIVIL WORKS:													
2020-GoP-01	Office Supplies and Expenses	H.Ed/ RIU/ GASS/Ex.Ser.	No	NP-53.5 Agency- to-Agency	1st quarter to 4th quarter				GoP	583,900.00	583,900.00		To be procured on a need to procure basis
2020-GoP-02	Medical, Dental & Laboratory Supplies Expense	H.Ed	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	200,000.00	200,000.00		To be procured on a need to procure basis
2020-GoP-04	Other Supplies and Materials Expenses	H.Ed/RIU/GA SS/OSAS	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	201,900.00	201,900.00		To be procured on a need to procure basis
2020-GoP-05	Training Expenses	GASS/H.Ed/ RIU/Ex.Ser./S TO	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	331,300.00	331,300.00		To be procured on a need to procure basis
2020-GoP-06	Fuel, Oil and Lubricants Epenses	H.Ed/RIU/ST O/GASS	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	256,900.00	256,900.00		To be procured on a need to procure basis

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-GoP-07	Semi-expandable - ICT	H.Ed/RIU/GASS	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	70,000.00	70,000.00		To be procured on a need to procure basis
2020-GoP-08	Semi-expandable - Furniture & Fixtures	H.Ed	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	121,000.00	121,000.00		To be procured on a need to procure basis
2020-GoP-09	Semi-Expendable - Other Mach. & Equip.	H.Ed/GASS	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	50,000.00	50,000.00		To be procured on a need to procure basis
2020-GoP-10	R & M - ICT	H.Ed/GASS/RIU	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	246,000.00	246,000.00		To be procured on a need to procure basis
2020-GoP-11	R & M - Other Machinery & Equipment	H.Ed/GASS/RIU	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	119,500.00	119,500.00		To be procured on a need to procure basis
2020-GoP-12	R & M - School Building	H.Ed/Gass/RIU	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	560,000.00	560,000.00		To be procured on a need to procure basis
2020-GoP-13	R & M - Furniture & Fixtures	H.Ed	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	25,000.00	25,000.00		To be procured on a need to procure basis
2020-GoP-14	R & M - Motor Vehicle	H.Ed/GASS	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	325,000.00	325,000.00		To be procured on a need to procure basis
2020-GoP-16	Rent - Equipment	H.Ed/OSAS	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	50,000.00	50,000.00		To be procured on a need to procure basis
2020-GoP-17	Rent - Venue	H.Ed	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	20,000.00	20,000.00		To be procured on a need to procure basis
2020-GoP-18	Subcription Exp. (Grammarly & Plagia.)	H.Ed	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	20,000.00	20,000.00		
2020-GoP-18	Rehab. Of OSAS bldg. into Two-storey Acad. Bldg.	H.Ed	Yes	Competitive Bidding	15/12/2020	01/05/2021	01/07/2021	01/10/2021	GoP	55,534,000.00		55,534,000.00	To be procured in accordance with RA1984
2020-GoP-19	Completion of Students Welfare & Dev't Center	H.Ed	Yes	Competitive Bidding	15/12/2020	01/05/2021	01/07/2021	01/10/2021	GoP	30,000,000.00		30,000,000.00	To be procured on a need to procure basis
2020-Inc-01	Insurance Expenses (student)	SAS	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	42,000.00	42,000.00		To be procured on a need to procure basis

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-Inc-02	ICT Equipment	H.Ed/RESEARCH/ EXTN SERVICES/ ADMIN/LIBRARY/COMP. LAB/ MIS	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	963,800.00		963,800.00	To be procured on a need to procure basis
2020-Inc-03	Office Supplies and Expenses	H.Ed/SAS/LIBRARY/CULTU	No	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter				Income	123,302.50	123,302.50		To be procured on a need to procure basis
2020-Inc-04	Power House	PPDMO	Yes	Competitive Bidding	15/01/2021	02/05/2021	02/07/2021	02/08/2021	Income	1,500,000.00		1,500,000.00	To be procured on a need to procure basis
2020-Inc-05	Water System	PPDMO	Yes	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	234,000.00		234,000.00	To be procured on a need to procure basis
2020-Inc-06	Training Expenses	H.Ed/SAS/SCHOLARSHIP OFFICE/NSTP	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	155,000.00	155,000.00		To be procured on a need to procure basis
2020-Inc-07	Fuel, Oil and Lubricants Expenses	H.Ed/BARGO/SPORTS/ADMIN	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	76,600.00	76,600.00		To be procured on a need to procure basis
2020-Inc-08	Other Supplies and Materials Expenses	H.Ed/SPORTS/CULTURAL/LIBRARY/MEDICAL/SCIENCE LAB/AGRI LAB / ADMIN	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	313,350.00	313,350.00		To be procured on a need to procure basis
2020-Inc-09	R&M - Other Machinery & Equipment	ADMIN/AGRICULTURE/PPDMO	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	175,000.00	175,000.00		To be procured on a need to procure basis
2020-Inc-10	R&M - School Buildings	PPDMO/SCIENCE LAB / SCHOOL PUB.	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	164,000.00	164,000.00		To be procured on a need to procure basis
2020-Inc-11	Completion of Buffalo Shed House	PPDMO	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	80,000.00		80,000.00	To be procured on a need to procure basis
2020-Inc-12	Construction of covered walk (phase 2)	PPDMO	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	47,600.00		47,600.00	To be procured on a need to procure basis
2020-Inc-13	Office Equipment	RESEARCH / ADMIN	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	158,000.00	158,000.00		To be procured on a need to procure basis
2020-Inc-14	R&M - ICT Equipment	EXTENSION SERVICES/ MIS/ SCHOLARSHIP OFFICE	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	377,351.00	377,351.00		To be procured on a need to procure basis

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure- ment Activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-Inc-15	Rent Equipment	EXTENSION SERVICES	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	10,000.00	10,000.00		To be procured on a need to procure basis
2020-Inc-16	Rent- venue	EXTENSION SERVICE	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	10,000.00	10,000.00		To be procured on a need to procure basis
2020-Inc-17	Agriculture Supplies	BARGO	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	56,900.00	56,900.00		To be procured on a need to procure basis
2020-Inc-18	Other Machineries and Equipment	ADMIN/CULTURAL/AGRI LAB/ SCHOOL PUBLICATION	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	22,000.00		22,000.00	To be procured on a need to procure basis
2020-Inc-19	Food Supplies	SPORTS/CULTURAL/ ADMIN	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	131,000.00	131,000.00		To be procured on a need to procure basis
2020-Inc-20	Drugs & Medicines	SPORTS/MEDICAL	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	27,700.00	27,700.00		To be procured on a need to procure basis
2020-Inc-21	Semi-Expendable - Sports Equipment	SPORTS	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	100,000.00	100,000.00		To be procured on a need to procure basis
2020-Inc-22	Semi-Expandable - other Machinery & Equipment	CULTURAL/SCIENCE LAB/AGRICULTURE LAB	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	36,800.00	36,800.00		To be procured on a need to procure basis
2020-Inc-23	Semi-Expendable - Books	LIBRARY	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	110,400.00	110,400.00		To be procured on a need to procure basis
2020-Inc-24	Semi-Expendable - Medical Equipment	MEDICAL	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	3,700.00	3,700.00		To be procured on a need to procure basis
2020-Inc-25	Semi-Expendable - Technical/Sci. Equip.	AGRICULTURE LAB	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	83,050.00	83,050.00		To be procured on a need to procure basis
2020-Inc-26	Semi- Expandable - Furniture & Fixtures	LIBRARY/MEDICAL/SCIENCE LAB/AGRI LAB/ SCHOLARSHIP OFFICE	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	66,000.00	66,000.00		To be procured on a need to procure basis
2020-Inc-27	Rent-Motor Vehicle	SPORTS/ADMIN	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	50,000.00	50,000.00		To be procured on a need to procure basis
2020-Inc-28	R&M - Furniture & Fixtures	LIBRARY	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	12,000.00	12,000.00		To be procured on a need to procure basis

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure- ment Activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-Inc-29	Subscription Expenses - Newspaper/magazine	LIBRARY	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	95,000.00	95,000.00		To be procured on a need to procure basis
2020-Inc-30	Furniture & Fixtures	LIBRARY	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	30,000.00		30,000.00	To be procured on a need to procure basis
2020-Inc-31	Computer Software	COMPUTER LAB	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	27,000.00		27,000.00	To be procured on a need to procure basis
2020-Inc-32	Technical & Science Equipment	AGRI LAB	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	15,000.00		15,000.00	To be procured on a need to procure basis
2020-Inc-33	Representation Expenses (Food & Accomodation)	QA OFFICE	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	220,000.00	220,000.00		To be procured on a need to procure basis
2020-Inc-34	Semi-Expendable - ICT	MIS	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	45,499.00	45,499.00		To be procured on a need to procure basis
2020-Inc-35	Printing, Publication Expenses	SCHOOL PUBLICATION	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	68,000.00	68,000.00		To be procured on a need to procure basis
					Sub-total - Income					5,630,052.50	2,710,652.50	2,919,400.00	
					Sub-total - GoP					88,714,500.00	3,180,500.00	85,534,000.00	
					GRAND TOTAL (Income + GoP)					94,344,552.50	5,891,152.50	88,453,400.00	
San Juan Campus (College of Business Management)													
GOODS:													
2021-01	Acquisition of Accountable Forms	Administration	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	27,000.00	27,000.00		
2021-02	Acquisition of Drugs and Medicines	OSAS	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	80,700.00	80,700.00		
2021-03	Acquisition of Food Supplies	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	87,525.14	87,525.14		
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	35,000.00	35,000.00		
2021-04	Procurement of Fuel, Oil and Lubricant	Administration	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	310,000.00	310,000.00		
2021-05	Procurement and Delivery of Furniture and Fixtures	Various Offices	No	Competitive Bidding	01/03/2021	23/03/2021	26/03/2021	01/04/2021	Income	1,216,446.20		1,216,446.20	
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	163,000.00		163,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure- ment Activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2021-06	Procurement and Delivery of Information and Communication Technology Equipment	Various Offices	No	Competitive Bidding	01/03/2021	23/03/2021	26/03/2021	01/04/2021	Income	3,218,697.68		3,218,697.68	
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	44,000.00		44,000.00	
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Others	93,000.00		93,000.00	Source of Fund: Trust Fund
2021-07	Acquisition of Medical, Dental and Laboratory Supplies	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	43,998.00	43,998.00		
2021-08	Procurement of Office Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	591,500.00		591,500.00	
2021-09	Acquisition of Office Supplies - ICT	Various Offices	No	NP-53.5 Agency-to-Agency	1st to 4th Quarter				Income	3,595.00	3,595.00		
		Various Offices	No	NP-53.5 Agency-to-Agency	1st to 4th Quarter				GoP	50,650.00	50,650.00		
		Various Offices	No	NP-53.5 Agency-to-Agency	1st to 4th Quarter				Others	20,900.00	20,900.00		Source of Fund: Trust Fund
2021-10	Acquisition of Office Supplies - Janitorial	Various Offices	No	NP-53.5 Agency-to-Agency	1st to 4th Quarter				Income	11,520.00	11,520.00		
		Various Offices	No	NP-53.5 Agency-to-Agency	1st to 4th Quarter				GoP	8,285.00	8,285.00		
		Various Offices	No	NP-53.5 Agency-to-Agency	1st to 4th Quarter				Others	2,448.00	2,448.00		Source of Fund: Trust Fund
2021-11	Acquisition of Office Supplies - Office	Various Offices	No	NP-53.5 Agency-to-Agency	1st to 4th Quarter				Income	1,522,279.00	1,522,279.00		
		Various Offices	No	NP-53.5 Agency-to-Agency	1st to 4th Quarter				GoP	390,043.00	390,043.00		
		Various Offices	No	NP-53.5 Agency-to-Agency	1st to 4th Quarter				Others	30,310.00	30,310.00		Source of Fund: Trust Fund
2021-12	Acquisition of Other Machinery and Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	104,500.00		104,500.00	
2021-13	Acquisition of Other Supplies and Materials	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	2,256,180.09	2,256,180.09		
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	186,650.00	186,650.00		
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Others	435,230.00	435,230.00		Source of Fund: Trust Fund

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure- ment Activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2021-14	Repairs and Maintenance - Furniture and Fixtures	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	196,493.00	196,493.00		
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	50,000.00	50,000.00		
2021-15	Repairs and Maintenance - ICT Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	166,548.00	166,548.00		
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	50,000.00	50,000.00		
2021-16	Repairs and Maintenance - Motor Vehicle	Administration	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	164,100.00	164,100.00		
2021-17	Repairs and Maintenance - Office Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	60,000.00	60,000.00		
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	50,000.00	50,000.00		
2021-18	Repairs and Maintenance - Other Land Improvement	Administration	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	892,239.83	892,239.83		
		Administration	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	650,000.00	650,000.00		
2021-19	Repairs and Maintenance - Other Machinery and Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	50,000.00	50,000.00		
2021-20	Repairs and Maintenance - Other Structures	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	1,000,000.00	1,000,000.00		
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	190,460.00	190,460.00		
2021-21	Repairs and Maintenance - School Buildings	Administration	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	1,119,018.89	1,119,018.89		
		Administration	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	1,310,000.00	1,310,000.00		
2021-22	Repairs and Maintenance - Technical and Scientific Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	50,000.00	50,000.00		
2021-23	Acquisition of Semi-Expendable Furniture and Fixtures	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	397,919.01	397,919.01		
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	3,500.00	3,500.00		
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Others	107,050.00	107,050.00		Source of Fund: Trust Fund

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2021-24	Acquisition of Semi-Expendable Information and Communication Technology Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	366,151.99	366,151.99		
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	9,000.00	9,000.00		
2021-25	Acquisition of Semi-Expendable Medical Equipment	OSAS	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	18,326.00	18,326.00		
2021-26	Acquisition of Semi-Expendable Office Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	77,000.00	77,000.00		
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	5,000.00	5,000.00		
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Others	8,000.00	8,000.00		Source of Fund: Trust Fund
2021-27	Acquisition of Semi-Expendable Other Machinery and Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	452,680.00	452,680.00		
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Others	42,000.00	42,000.00		Source of Fund: Trust Fund
2021-28	Acquisition of Technical and Scientific Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	162,233.00		162,233.00	
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	97,000.00		97,000.00	
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Others	115,300.00		115,300.00	Source of Fund: Trust Fund
2021-29	Telephone Expense - Mobile	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	3,600.00	3,600.00		
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	24,000.00	24,000.00		
2021-30	Acquisition of Textbook and Instructional Materials	Library	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	650,000.00	650,000.00		
SERVICES:													
2021-31	Insurance Expense	OSAS	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	104,450.00	104,450.00		
		OSAS	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	240,000.00	240,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2021-32	Internet Subscription Expense	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	287,588.00	287,588.00		
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	202,412.00	202,412.00		
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Others	10,000.00	10,000.00		Source of Fund: Trust Fund
2021-33	Rent Expense	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	63,500.00	63,500.00		
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	10,000.00	10,000.00		
2021-34	Subscription Expense	Library	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	232,192.00	232,192.00		
2021-35	Training and Seminar Expense	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	1,565,949.93	1,565,949.93		
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	257,024.00	257,024.00		
		Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Others	40,000.00	40,000.00		
INFRASTRUCTURE:													
2021-36	Construction of U-Shaped Building (Phase I)	Admin	No	Public Bidding	1st Quarter				Income	7,000,000.00		7,000,000.00	
					Sub-total - Income					23,979,830.76	11,686,453.88	12,293,376.88	
					Sub-total - GoP					5,504,362.00	4,992,062.00	512,300.00	
					GRAND TOTAL (Income + GoP)					29,484,192.76	16,678,515.88	12,805,676.88	
Maasin City Campus													
GOODS:													
2021-G&S-01	Procurement of Common-Use Supplies	Various Offices	No	Agency to Agency	1st to 4th Quarter				GoP	562,030.99	562,030.99		
2021-G&S-02	Acquisition of Drugs and Medicines	Medical/De ntal	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	38,250.00	38,250.00		
2021-G&S-03	Procurement and Delivery of Furniture and Fixtures	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	188,050.00	188,050.00		
2021-G&S-04	Procurement of ICT Equipment and Accessories	Various Offices	No	Competitive Bidding	1st to 2nd Quarter				Income	1,555,407.39	1,555,407.39		
2021-G&S-05	Acquisition of Medical Supplies	Medical/De ntal/DDRM	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	80,280.00	80,280.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2021-G&S-06	Procurement of Other Maintenance Supplies	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	46,545.00	46,545.00		
2021-G&S-07	Acquisition of Other Office Machineries	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	20,389.80	20,389.80		
2021-G&S-08	Acquisition of Other Supplies and Materials	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	74,570.31	74,570.31		
2021-G&S-09	Acquisition of Other Machineries	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	13,750.00	13,750.00		
2021-G&S-10	Semi-Expandable Furniture and Fixtures	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	15,000.00	15,000.00		
2021-G&S-11	Semi-Expandable Office Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	14,500.00	14,500.00		
2021-G&S-12	Procurement of Sports Equipment and Supplies	Sports	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				Income	192,000.00	192,000.00		
					Sub-total - Income					2,238,742.50	2,238,742.50		
					Sub-total - GoP					562,030.99	562,030.99		
					GRAND TOTAL (Income + GoP)					2,800,773.49	2,800,773.49		
Sogod Campus (Main Campus)													
INFRASTRUCTURE PROJECTS OR CIVIL WORKS:													
2021-IP-01	Completion of University Library	Academic		NP-53.9 - Small Value Procurement					GoP	180,000.00		180,000.00	
2021-IP-02	Construction of Female Dormitory	OSAS							GoP	62,000.00		62,000.00	
2021-IP-03	Completion of Multi-purpose Court	GASS	Yes	Competitive Bidding					GoP	2,000,000.00		2,000,000.00	
2021-IP-04	Completion of Research Innovation Center	VPARI	Yes	Competitive Bidding					GoP	30,000,000.00		30,000,000.00	
2021-IP-05	Office Facelifting of Wall Partition	DRRM / Auxillary Services	No	NP-53.9 - Small Value Procurement					Income	109,798.00		109,798.00	Labor & Materials
2021-IP-06	Office Renovation	VPAF	No						Income	1,218,541.15	1,218,541.15		Labor & Materials

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS & SERVICES:													
2021-G&S-01	Procurement of Common-Use Supplies	Various Offices	No	Agency to Agency	1st Quarter to 4th Quarter				GoP	1,228,317.78	1,228,317.78		
2021-G&S-02	Procurement of Common-Use Supplies	Various Offices	No	Direct Contracting	1st Quarter to 4th Quarter				GoP	536,467.50	536,467.50		
2021-GS-03	Procurement of Common-Use Supplies	Various Offices	No	Shopping	2nd Quarter to 3rd Quarter				GoP	2,530,423.50	2,530,423.50		
2021-GS-04	Procurement of Furniture & Fixtures	Library	Yes	Competitive Bidding	Dec. 10, 2020	Dec. 30, 2020	Jan. 15, 2020	Jan. 28, 2020	GoP	2,196,000.00		2,196,000.00	
2021-GS-05	Supply, Delivery & Installation of Technical & Scientific Equipt.	Scie. Lab	Yes	Competitive Bidding	Nov. 19, 2020	Dec. 9, 2020	Jan. 2021		GoP	2,580,000.00		2,580,000.00	
2021-GS-06	Procurement of Furniture & Fixtures - Female Dorm.	OSAS	Yes	Competitive Bidding	Dec. 10, 2020	Dec. 30, 2020	Jan. 15, 2020	Jan. 28, 2020	GoP	1,438,000.00		1,438,000.00	
2021-GS-07	Acquisition of Security Services	GASS	No	Competitive Bidding	Apr. 09, 2020	Apr. 29, 2020,	May 03, 2020	May 12, 2020	Income	2,103,000.00	263,000.00		
									GoP		1,840,000.00		
2021-GS-08	Procurement of Sports Equipment & Accessories	Sports Dev't.	No	NP-53.9 - Small Value Procurement	2nd Quarter to 3rd Quarter				Income	174,700.00	174,700.00		
2021-GS-09	Procurement of Sports Uniforms, etc.	Sports Dev't.	No		1st Quarter to 4th Quarter				Income	246,000.00	246,000.00		SCUAA uniforms
2021-GS-10	Procurement of Drugs, Medicines & Energy Drinks	Sports Dev't.	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	10,000.00	10,000.00		SCUAA Meet
2021-GS-11	Pocurement of Supplies, Materials, etc.	Sports Dev't.	No		1st Quarter to 4th Quarter				Income	642,800.00	642,800.00		transpo, rentals, food supplies, etc. during intramurals, university meet & SCUAA
2021-GS-12	Procurement of Drugs & Medicines	Med. / Dental	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	171,000.00	171,000.00		
2021-GS-13	Procurement of Medical/Dental Lab. Supplies		No		1st Quarter to 4th Quarter				Income	117,000.00	117,000.00		Weighing Machine, Wheel Chair, Cervical Neck Brace, Dental Materials, Ear loop Mask, etc.
2021-GS-14	Procurement of Other Supplies		No						Income	12,300.00	12,300.00		
2021-GS-15	Procurement of Library Books	Library	No	Competitive Bidding	2nd Quarter to 4th Quarter				Income	890,000.00	890,000.00		
2021-GS-16	Procurement of Various ICT Equipment & Accessories	Various Offices	No	Competitive Bidding	1st Quarter to 2nd Quarter				Income	3,056,745.00		3,024,745.00	
									GoP		32,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2021-GS-17	Procurement of Other Office Equipt. and Machineries	Various Offices	No	NP-53.9 - Small Value Procurement	3rd Quarter to 4th Quarter				GoP	41,080.00	41,080.00		
									Income	361,595.00		361,595.00	
2021-GS-18	Procurement of Supplies and Materials	Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	230,000.00	230,000.00		SLSU Anniversary, Cultural Activities, etc.
2021-GS-19	Procurement of Furniture & Fixtures	Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter to 2nd Quarter				Income	676,100.00	664,600.00		
									GoP		11,500.00		
2021-GS-20	Procurement of Food Items/Supplies	VPAF	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	247,700.00	247,700.00		SLSU Anniv., Kapihan, SLSU Parade, Honoring Partners
2021-GS-21	Procurement of Food Items, Supplies, etc.	VPSAS	No		1st Quarter to 4th Quarter				GoP	133,090.00	26,440.00		Student Dev. Services, Student Prog. & Services, Student Welfare Services, Student Orientation, Acad. Yearend Evaluation
					1st Quarter to 4th Quarter				Income		106,650.00		
2021-GS-22	Procurement of Food Items/Supplies	OP	No		1st Quarter to 4th Quarter				Income	420,000.00	420,000.00		So. Leyte Anniv., SLSU Anniv., Univ. Acad./Adm. Council Meetings & other Meetings
2021-GS-23	Procurement of Food Items, Supplies, etc.	Scholarship / TES2	No		1st Quarter to 4th Quarter				Income	105,000.00	105,000.00		
2021-GS-24	Procurement of Food Items/Supplies, etc.	BOR	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	150,000.00	150,000.00		BOR related activities
2021-GS-25	Procurement of Food Items, Supplies, etc.		No		1st Quarter to 4th Quarter								
2021-GS-26	Procurement of Food Items, Supplies, etc.		No		1st Quarter to 4th Quarter				Income		50,000.00		
2021-GS-27	Procurement of Food Items, Supplies, etc.	OSAS	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	176,850.00	176,850.00		Job Seeking Seminar, One-Stop-Shop Job Fair, etc.
2021-GS-28	Procurement of Food Items, Supplies, etc.	DRRM	No		1st Quarter to 4th Quarter				Income	15,000.00	15,000.00		
2021-GS-29	Procurement of Food Items, Supplies, etc.	SAS	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	59,000.00	59,000.00		Board Passers: CE,ME, EE, Crim & CoT
2021-GS-30	Procurement of Food Items, Supplies, etc.	Research	No		1st Quarter to 4th Quarter				GoP	434,600.00	256,000.00		in-house trainings/seminar
			No		1st Quarter to 4th Quarter				Income		178,600.00		

Code (PAP)	Procurement Program/Project		PMO/ End-User	Is this an Early Procure- ment Activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2021-GS-31	Procurement of Food Items, Supplies, etc.		NSTP / ROTC / CWTS	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	54,700.00	54,700.00		Tactical Inspections, etc.
2021-GS-32	Procurement of Food Items, Supplies, etc.		CAO / HRMO/ Records	No		1st Quarter to 4th Quarter				GoP	125,000.00	125,000.00		CSC Anniv., Conduct of Value Dev't. Program for Employees
2021-GS-33	Procurement of Food Items & Supplies, etc.		Sports Dev't.	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	521,200.00	521,200.00		
2021-GS-34	Procurement of Food Items, Supplies, etc.		VPEOEA	No		1st Quarter to 4th Quarter				GoP	30,000.00	30,000.00		Training on External Linkages & Extension Services
2021-GS-35	Procurement of Food Items, Supplies, etc.		VPARI	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	840,000.00	800,000.00		Faculty & Staff Development, Curriculum Development
						1st Quarter to 4th Quarter				Income		40,000.00		
2021-GS-36	Procurement of Food Items, Supplies, etc.		SWS	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	17,700.00	17,700.00		Guidance Advocacy Prog., Guidance Awareness Week, Recollection, Suicide Prevention Month, Celebration for Gifted Children
2021-GS-37	Procurement of Food Items, Supplies, etc.		SWS	No		1st Quarter to 4th Quarter				GoP	7,400.00	7,400.00		Students Orientation, Acad. Yearend Evaluation of Guidance Services
2021-GS-38	Procurement of Supplies & Materials, etc.		OP	No		1st Quarter to 4th Quarter				Income	100,000.00	100,000.00		tokens/advertisement
2021-GS-39	Procurement of Various Supplies & Materials		VPEOEA	No		1st Quarter to 4th Quarter				GoP	50,000.00	50,000.00		Community Resources & Needs Assessment
2020-GS-40	Procurement of Various Supplies & Materials		Planning	No	NP-53.10-Lease of Real Property & Venue	1st Quarter to 4th Quarter				GoP	150,000.00	150,000.00		Perf. Monitoring Eval., Target Setting, Action Planning Workshop
2021-GS-41	Procurement of Various Supplies & Materials		VPAF/HRM	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	1,173,712.00	1,098,712.00		Anniversary T-shirts, awards & incentives
						1st Quarter to 4th Quarter				GoP		75,000.00		
2021-GS-42	Procurement of Materials for Business Enterprise		BARGO	No		1st Quarter to 4th Quarter								
	A.	Univ. Uniform, Female Reg. Cut	BARGO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	231,975.00	231,975.00		
		Univ. Uniform, Female Extra Cut	BARGO	No		1st Quarter to 4th Quarter				Income	108,700.00	108,700.00		

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Female Buckle	BARGO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	208,700.00	208,700.00		
		Female Buttons	BARGO	No		1st Quarter to 4th Quarter				Income	5,000.00	5,000.00		
		Univ. Uniform, Male Reg. Cut	BARGO	No		1st Quarter to 4th Quarter				Income	208,700.00	208,700.00		
		Univ. Uniform, Male Extra Cut	BARGO	No		1st Quarter to 4th Quarter				Income	120,050.00	120,050.00		
		Male Buttons	BARGO	No		1st Quarter to 4th Quarter				Income	2,700.00	2,700.00		
	B.	Graduation Pictorial	BARGO	No		1st Quarter to 4th Quarter				Income	500,000.00	500,000.00		
	C	Diploma Cover	BARGO	No		1st Quarter to 4th Quarter				Income	120,000.00	120,000.00		
	D	ID Accessories	BARGO	No		1st Quarter to 4th Quarter				Income	150,000.00	150,000.00		
	E	Shop Uniforms	BARGO	No		1st Quarter to 4th Quarter								
		Chef's Uniform	BARGO	No		1st Quarter to 4th Quarter				Income	54,000.00	54,000.00		
		Catering Uniform	BARGO	No		1st Quarter to 4th Quarter				Income	90,000.00	90,000.00		
	F	Laboratory Uniform	BARGO	No		1st Quarter to 4th Quarter								
		Housekeeping Uniform	BARGO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	90,000.00	90,000.00		
		Front Desk Uniform	BARGO	No		1st Quarter to 4th Quarter				Income	90,000.00	90,000.00		
	G	Police Intern Uniform & Accessories	BARGO	No		1st Quarter to 4th Quarter				Income	400,000.00	400,000.00		
	H	Nameplate	BARGO	\No		1st Quarter to 4th Quarter				Income	45,000.00	45,000.00		
	I	CTE Field Study Uniform	BARGO	No		1st Quarter to 4th Quarter				Income	90,000.00	90,000.00		
	J	BSIE Practicum Uniform	BARGO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	90,000.00	90,000.00		
	K	ID Printing Materials	BARGO	No		1st Quarter to 4th Quarter				Income	182,246.00	182,246.00		
	L	RAFID Stickers	BARGO	No		1st Quarter to 4th Quarter				Income	120,000.00	120,000.00		
	M	GARMENTS (Toga/Skirt)	BARGO	No		1st Quarter to 4th Quarter								
		Graduate	BARGO	No		1st Quarter to 4th Quarter				Income	45,750.00	45,750.00		
		Undergraduate	BARGO	No		1st Quarter to 4th Quarter				Income	292,500.00	292,500.00		

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Skirt	BARGO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	30,000.00	30,000.00		
	N	Yearbook (Digital Printing)	BARGO	No		1st Quarter to 4th Quarter				Income	780,000.00	780,000.00		
	O	BARGO Souvenirs	BARGO	No		1st Quarter to 4th Quarter				Income	37,500.00	37,500.00		
	P	Bluebook	BARGO	No		1st Quarter to 4th Quarter				Income	240,000.00	240,000.00		
	Q	Workbooks	BARGO	No		1st Quarter to 4th Quarter				Income	60,000.00	60,000.00		
	R	Study Guide/Manual/Workbooks	BARGO	No		1st Quarter to 4th Quarter				Income	60,000.00	60,000.00		
	S	Department T-shirts	BARGO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter								
		SSR Polo	BARGO	No		1st Quarter to 4th Quarter				Income	35,000.00	35,000.00		
		BSCJ Day T-shirts	BARGO	No		1st Quarter to 4th Quarter				Income	150,000.00	150,000.00		
		CCSIT Day T-shirts	BARGO	No		1st Quarter to 4th Quarter				Income	108,000.00	108,000.00		
		Engineering Day T-shirts	BARGO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	90,000.00	90,000.00		
		CoT Day T-shirts	BARGO	No		1st Quarter to 4th Quarter				Income	180,000.00	180,000.00		
		CTE Day T-shirts	BARGO	No		1st Quarter to 4th Quarter				Income	108,000.00	108,000.00		
		Grad. Studies Intrams T-Shirts	BARGO	No		1st Quarter to 4th Quarter				Income	100,000.00	100,000.00		
		CBM Day T-shirts	BARGO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	63,000.00	63,000.00		
		Graduate Studies Intrams T-shirts	BARGO	No		1st Quarter to 4th Quarter				Income	100,000.00	100,000.00		
		Intramural Meet T-shirts	BARGO	No		1st Quarter to 4th Quarter				Income	800,000.00	800,000.00		
	T	NSTP-CWTS T-shirts	BARGO	No		1st Quarter to 4th Quarter				Income	180,000.00	180,000.00		
	U	PE Uniform	BARGO	No		1st Quarter to 4th Quarter								
		T-shirts	BARGO	No		1st Quarter to 4th Quarter				Income	180,000.00	180,000.00		
		Jogging Pants	BARGO	No		1st Quarter to 4th Quarter				Income	250,000.00	250,000.00		
	V	Shop Colored T-shirts	BARGO	No		1st Quarter to 4th Quarter								

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Polo	BARGO	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	35,000.00	35,000.00		
		T-shirt (Auto)	BARGO	No		1st Quarter to 4th Quarter				Income	54,000.00	54,000.00		
		Sweatshirt (Auto)	BARGO	No		1st Quarter to 4th Quarter				Income	25,000.00	25,000.00		
		T-shirt (Electrical)	BARGO	No		1st Quarter to 4th Quarter				Income	54,000.00	54,000.00		
		T-shirt (Electronics)	BARGO	No		1st Quarter to 4th Quarter				Income	54,000.00	54,000.00		
		T-shirt (RAC)	BARGO	No		1st Quarter to 4th Quarter				Income	54,000.00	54,000.00		
	W	Policia Uniform	BARGO	No		1st Quarter to 4th Quarter				Income	87,500.00	87,500.00		
		Crim Jogging Attire Set	BARGO	No		1st Quarter to 4th Quarter				Income	100,000.00	100,000.00		
	Procurement of Materials for Food Court Maintenance		BARGO	No		1st Quarter to 4th Quarter				Income	33,496.00	33,496.00		
	Procurement of Curtains/Daperies		BARGO	No		1st Quarter to 4th Quarter				Income	15,000.00	15,000.00		
2021-GS-43	Procurement of Accountable Forms		Cashier	No	Agency to Agency	1st Quarter to 4th Quarter				GoP	133,500.00	133,500.00		
2021-GS-44	Procurement of Supplies & Materials		Cultural Affairs	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	145,000.00	145,000.00		costumes, decors, sound system, etc.
2021-GS-45	Procurement of Supplies for Kitchen Essentials		CHTM	No		1st Quarter to 4th Quarter				Income	21,000.00	21,000.00		LPG Gas Refill, garbage bags
2021-GS-46	Procurement of Instructional Materials		CoT	No		1st Quarter to 4th Quarter				GoP	1,888,789.52	1,888,789.52		Automotive, Drafting, Electrical, HVAC, food Prep. Technology
2021-GS-47	Procurement of Laboratory Equipment & Supplies		CHTM	No		1st Quarter to 4th Quarter				Income	214,500.00	214,500.00		Fish Poacher, Electric Baine Marie Food Warmer, Range Hood w/Accessories + installation, Open Range Top w/Oven, S/S Sink Table 2 Compartment w/installation

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2021-GS-48	Procurement of Test Materials		OSAS	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	27,500.00	27,500.00		Manchester Personality Test Materials, Questionnaire Factor Version 14, Study Altitude & Method Survey
2021-GS-49	Procurement of Gasoline, Diesel & Lubricants		GASS	No		1st Quarter to 4th Quarter				Income	2,856,850.00	2,080,650.00		
										GoP		776,200.00		
2021-GS-50	Procurement of Students Insurance		OSAS	No		1st Quarter to 4th Quarter				Income	265,000.00	265,000.00		
2021-GA-51	Procurement of Other Supplies		Library	No		1st Quarter to 4th Quarter				Income	15,000.00	15,000.00		National Book Week Activity
2021-GS-52	Procurement of Instructional Materials		College of Tech.	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	939,000.00	939,000.00		
2021-GS-53	Procurement of Other Machineries & Equipment		Various Offices	No		1st Quarter to 4th Quarter				Income	102,080.00	361,595.00		
						1st Quarter to 4th Quarter				GoP		41,080.00		
2021-GS-54	Procurement of Supplies for Kitchen Essentials		CHTM	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	21,100.00	21,100.00		
2021-GS-55	Procurement of Instructional Materials		CTE	No		1st Quarter to 4th Quarter				GoP	149,300.00	149,300.00		
2021-GS-56	Procurement of Chemicals and Regents		Scie. Lab	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	56,000.00	56,000.00		
2021-GS-57	Procurement of Supplies & Materials		DRRM	No		1st Quarter to 4th Quarter				Income	56,600.00	56,600.00		Body Immobilizer, CPR, First Aid Supplies & Stretchers
2021-GS-58	Procurement of Maintenance Supplies - Vehicles		CAO / GenSO	No		1st Quarter to 4th Quarter				GoP	68,050.00	68,050.00		Innova, Ambulance, Foton, Mini Bus
	Printing Services													
2021-GS-59		Tarpaulin	Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	154,850.00	70,400.00		
										GoP		83,850.00		
2021-GS-60		Printing & Reproduction	VPARI	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	50,000.00	50,000.00		journals, etc.
2021-GS-61		Production of Magazine/Publication	Campus Headliner	No		1st Quarter to 4th Quarter				Income	560,000.00	560,000.00		

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2021-GS-62		Annual Report	Planning	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	80,000.00	80,000.00		
2021-GS-63		Pamphlets	DRRM	No		1st Quarter to 4th Quarter				Income	20,000.00	20,000.00		
2021-GS-64		Student Handbook	Grad. Studies	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	45,000.00	45,000.00		
2021-GS-65		Student Manual	SWS	No		1st Quarter to 4th Quarter				Income	100,000.00	100,000.00		
2021-GA-66		Annual Report	Planning	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				GoP	80,000.00	80,000.00		
	Subscriptions					1st Quarter to 4th Quarter								
2021-GS-67		Print Journals & Magazines	Library	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	200,000.00	200,000.00		
2021-GS-68		E-journals / E-Books (online database)	Library	No		1st quarter to 4th quarter				Income	634,000.00	634,000.00		
2021-GS-69		Newspapers (National & Local)	Library	No		1st quarter to 4th quarter				Income	55,000.00	55,000.00		
2021-GS-70		Internet	Various Offices	No		1st quarter to 4th quarter				Income	1,359,488.00	1,359,488.00		
2021-GS-71		Zoom	CCSIT / MIS	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	90,000.00	90,000.00		
2021-GS-72		Upgrading - Destiny Library Manager	Univ. Library	No		1st quarter to 4th quarter				Income	63,000.00	63,000.00		
2021-GS-73		Enrolment Hosting	MIS	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	800,000.00	800,000.00		for upgrading
2021-GS-74		Kaspersky Anti Virus	MIS	No		1st quarter to 4th quarter				Income	350,000.00	350,000.00		50 Licenses
2021-GS-75		Microsoft Office 2019	MIS	No		1st quarter to 4th quarter				Income	220,000.00	220,000.00		
2021-GS-76		Software Licensing	CCSIT	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	130,000.00	130,000.00		
2021-GS-77		Annual Support Fee	CCSIT	No		1st quarter to 4th quarter				Income	437,500.00	437,500.00		CISCO, Microsoft Office Specialist & Oracle University
2021-GS-78		Software Licensing	CCSIT	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	130,000.00	130,000.00		
2021-GS-79		Cloud Subscription	MIS	No		1st quarter to 4th quarter				Income	1,700,000.00	1,700,000.00		LMS
2021-GS-80		Domain Renewal	MIS	No		1st quarter to 4th quarter				Income	6,000.00	6,000.00		2 years

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						Ads/Post of IB/REI		Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
2021-GS-81		LabView Full Software	Electrical Eng'g.	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	110,000.00	110,000.00		licensed installer				
	Postage and Courier																	
2021-GS-82		Postage & Couriers	VPARI	No		1st quarter to 4th quarter				GoP	10,000.00	10,000.00						
2021-GS-83		Postage Stamps	VPEOEA	No		1st quarter to 4th quarter				GoP	3,000.00	3,000.00						
2021-GS-84		Postage Stamps	Registrar	No	Agency to Agency	1st quarter to 4th quarter				Income	150,000.00	150,000.00		documentary stamps				
2021-GS-85		Postage Stamps, Couriers	Records	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	50,000.00	50,000.00						
2021-GS-86		Postage Stamps	R & D	No		1st quarter to 4th quarter				GoP	10,000.00	10,000.00						
2021-GS-87	Communication - Mobile		Various Offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	461,800.00	247,200.00		Prepaid Cards				
										Income		214,600.00						
	Professional Services					1st quarter to 4th quarter												
2021-GS-88		Legal Practitioner	VPAF	No	Neg. Proc.	1st quarter to 4th quarter				GoP	500,000.00	500,000.00						
2021-GS-89		Consultancy	GIS	No	Neg. Proc.	1st quarter to 4th quarter				Income	150,000.00	150,000.00		Highly Technical				
			CAO							Income	190,000.00	190,000.00		Formulation of Succession Plan				
2021-GS-90	Licenses (Renewal)			No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	114,000.00	114,000.00		firearms, motor vehicles, radio, firearm juridical license app, Oracle University, etc.				
2021-GS-91	Insurance		GASS	No						GoP	384,000.00	384,000.00		motor vehicles , school bldgs., etc.				
2021-GS-92	Repair & Maintenance of Office Machineries		CCSIT	No	NP-53.9 - Small Value Procurement					Income	30,000.00	20,000.00						
										GoP		10,000.00						
2021-GS-93	Repair & Maintenance of Classrooms and Lab.		GenSO	No	NP-53.9 - Small Value Procurement					Income				73,100.00	73,100.00			
2021-GS-94	Repair & Maintenance - Roads & Grounds		PPDMO	No										Income				287,950.00

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2021-GS-95	Repair & Maintenance - Comfort Rooms and Other Facilities		PPDMO / SAS/Grad. School / BARGO/ VPSAS	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	252,200.00	230,400.00		
				No		1st quarter to 4th quarter				GoP		21,800.00		
2021-GS-96	Repair & Maintenance - Cleaning Equipment		GenSO	No		1st quarter to 4th quarter				Income	67,650.00	67,650.00		
2021-GS-97	Repair and Maintenance													
		Carpentry	PPDMO	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	304,700.00	304,700.00		
		Masonry	PPDMO	No		1st quarter to 4th quarter				GoP	105,500.00	105,500.00		
		Painting/Repainting	PPDMO	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	330,150.00	330,150.00		
		Welding	PPDMO	No		1st quarter to 4th quarter				GoP	12,300.00	12,300.00		
2021-GS-98		Mechanical:												
		Plumbing	PPDMO	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	360,125.00	360,125.00		
		Airconditioning	PPDMO	No		1st quarter to 4th quarter				GoP	1,623,725.00	1,623,725.00		
		Electrical	PPDMO	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	1,905,825.00	1,905,825.00		
		Stand-by & Mobile Generator Set	PPDMO	No		1st quarter to 4th quarter				GoP	151,550.00	151,550.00		
2021-GS-99	Repair and Maintenance of University Vehicles													
		Innova	GenSO	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	689,900.00	689,900.00		
		Mini -Dumptruck	GenSO	No		1st quarter to 4th quarter				GoP	214,100.00	214,100.00		
		Ambulance	GenSO	No		1st quarter to 4th quarter				GoP	488,950.00	488,950.00		
		Foton	GSO	No		1st quarter to 4th quarter				GoP	100,000.00	100,000.00		

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Motorcycles	Proc. / Cashier	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				GoP	28,600.00	28,600.00		
2021-GS-100	Repair and Maintenance - Dental Equipt.		Med./Dental	No		1st quarter to 4th quarter				Income	50,000.00	50,000.00		
2021-GS-101	Repair and Maintenance - IT Equipment		Records / Budget / CCSIT / VPSAS / MIS	No		1st quarter to 4th quarter				GoP	244,400.00	50,400.00		
						1st quarter to 4th quarter				Income		194,000.00		
2021-GS-102	Calibration of Laboratory Equipment		Crim. / Scie. Lab./ CE/ EE / ME	No		1st quarter to 4th quarter				Income	220,000.00	220,000.00		
2021-GS-103	Repair and Maintenance - Office Equipment / Machineries		GASS	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	666,305.84	357,767.44		
										GoP		308,538.40		
2021-GS-104	Repair and Maintenance of Turnstile		MIS	No		1st quarter to 4th quarter				Income	70,000.00	70,000.00		
						Sub-total - Income					32,199,808.59	28,703,670.59	3,496,138.00	
						Sub-total - GoP					57,715,761.70	19,259,761.70	38,456,000.00	
						GRAND TOTAL (Income + GoP)					89,915,570.29	47,963,432.29	41,952,138.00	
						TOTAL (Income & Campuses)					76,165,393.43			
						TOTAL (GoP & Campuses)					161,221,506.02			
						GRAND TOTAL FOR THE 6 CAMPUSES					237,386,899.45			
Prepared by:			Recommending Approval									APPROVED:		
			<i>Bids and Awards Committee</i>											
Sgd. MA. DELIA ONG-MANCA BAC Secretary			Sgd. EPHRAIM L. CALOPE Chairperson - Infra Projects & Consulting Services Chairperson - Goods & Services											
			Sgd. TAMAR B. MEJIA, JR. Vice Chairperson - Good & Services Member, Infra Projects & Consulting Services											
												Sgd. PROSE IVY G. YEPES, Ed.D. University President		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<p>Sgd. LUCILLE JANE N. FIGURA Clerk</p> <p>Date: <u>13 December 2020</u></p>				<p>Sgd. MIGUEL M. BIDON Vice Chairperson - Infra Projects & Consulting Services Member - Goods & Services</p> <p>Sgd. RAYMART BULAGSAC Member - Infra Projects & Consulting Services</p> <p>Sgd. CHARITO V. RUFIN Provisional Member - Infra Projects & Consulting Services Alternate Member, Goods & Services</p>					<p>Sgd. JIMSON A. OLAYBAR Member - Goods & Services</p> <p>Sgd. MEIZL M. ANCHETA Provisional Member - Goods & Services</p>			<p>BOR Resolution No. <u>156, s. 2020</u> Date: <u>December 15, 2020</u></p>