

FY 2020 PHYSICAL PLAN

Department:State Universities and Colleges (SUCs)

Agency:Southern Leyte State University

Operating Unit:<not applicable>

Organization Code080810000000

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Relevant and quality tertiary education ensured to	31010000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam-											
takers that pass the licensure exams		50.40%	9.60%	60%	60%	40%	50%	55%	60%		
2. Percentage of graduates (2 years prior)											
that are employed		52.50%	0	52.50%	52%	25%	30%	45%	52%		
Output Indicators											
1. Percentage of undergraduate student											
population enrolled in CHED-identified											
and RDC-identified priority programs		100%	0	100%	100%		100%	100%	100%		
2. Percentage of undergraduate programs											
with accreditation		96.43%	0	96.43%	96.42%		92.59%		96.42%		
OO : Higher education research improved to promote	32010000000										
ADVANCED EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of graduate school faculty											
engaged in research work applied in any											
of the following:											
a. pursuing advanced research degree											
programs (Ph.D)		29.82%		29.82%	22%		22%		22%		
b. actively pursuing in the last three (3)											
years (investigative research, basic											
and applied scientific research, policy											
research, social science research)		94.74%		94.74%	61.40%		35%		61.40%		
c. producing technologies for											
commercialization or livelihood											
improvement		10.53%	3.51%	14.04%	14.04%		7%		14.04%		
d. whose research work resulted in an											
extension program		1.75%	5.27%	7.02%	7.02%		4%		7.02%		
Output Indicators											
1. Percentage of graduate students enrolled											
in research degree programs		81.48%	0	81.48%	69.07%			69.07%	69.07%		
2. Percentage of accredited graduate											
programs		100%		100%	87.50%		87.50%	87.50%	87.50%		
RESEARCH PROGRAM											
Outcome Indicators											
1. Number of research outputs in the last		5		5	7		2	2	3		
three years utilized by the industry or											
by other beneficiaries											
Output Indicators											
1. Number of research outputs completed											

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within the year		26	14	40	45		10	15	20		
2. Percentage of research outputs published											
in internationally-refereed or CHED											
recognized journal within the year		9.76%	15.24%	25%	25%		13%		25%		
OO : Community engagement increased	33010000000										
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicators											
1. Number of active partnerships with LGUs,											
industries, NGOs, NGAs, SMEs, and											
other stakeholders as a result of											
extension activities		25	16	41	42	10	10	10	12		
Output Indicators											
1. Number of trainees weighted by the											
length of training		8839	10	8849	8,500	500	1000	2000	5000		
2. Number of extension programs organized											
and supported consistent with the SUC's											
mandated and priority programs		37	36	73	75	10	20	20	25		
3. Percentage of beneficiaries who rate the											
training course/s and advisory services											
as satisfactory or higher in terms of											
quality and relevance		98.28%	0	98.28%	97%		97%		97%		

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