

FY 2020 PHYSICAL PLAN

Department: State Universities and Colleges (SUCs)  
 Agency: Southern Leyte State University  
 Operating Unit: <not applicable>  
 Organization Code: 080810000000

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Relevant and quality tertiary education ensured to	31010000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam-takers that pass the licensure exams		50.40%	9.60%	60%	60%	40%	50%	55%	60%		
2. Percentage of graduates (2 years prior) that are employed		52.50%	0	52.50%	52%	25%	30%	45%	52%		
Output Indicators											
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		100%	0	100%	100%		100%	100%	100%		
2. Percentage of undergraduate programs with accreditation		96.43%	0	96.43%	96.42%		92.59%		96.42%		
OO : Higher education research improved to promote	32010000000										
ADVANCED EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
a. pursuing advanced research degree programs (Ph.D)		29.82%		29.82%	22%		22%		22%		
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		94.74%		94.74%	61.40%		35%		61.40%		
c. producing technologies for commercialization or livelihood improvement		10.53%	3.51%	14.04%	14.04%		7%		14.04%		
d. whose research work resulted in an extension program		1.75%	5.27%	7.02%	7.02%		4%		7.02%		
Output Indicators											
1. Percentage of graduate students enrolled in research degree programs		81.48%	0	81.48%	69.07%			69.07%	69.07%		
2. Percentage of accredited graduate programs		100%		100%	87.50%		87.50%	87.50%	87.50%		
RESEARCH PROGRAM											
Outcome Indicators											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		5		5	7		2	2	3		
Output Indicators											
1. Number of research outputs completed											

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within the year		26	14	40	45		10	15	20		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		9.76%	15.24%	25%	25%		13%		25%		
OO : Community engagement increased	33010000000										
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicators											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		25	16	41	42	10	10	10	12		
Output Indicators											
1. Number of trainees weighted by the length of training		8839	10	8849	8,500	500	1000	2000	5000		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		37	36	73	75	10	20	20	25		
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		98.28%	0	98.28%	97%		97%		97%		

Prepared By:

In coordination with:

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 Designation SUC President  
 Created on: 11/15/19 10:10 PM

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