

PROJECT IMPLEMENTATION STATUS CY 2022 (As of September 30, 2022)

Buildings and Other Structures-for Release of GAA 2022	Amount	Obligation Status	Implementation Status
CONTINUING CO PROJECT (GAA 2021)			
1. Rehabilitation of OSAS Bldg. Into Two-Storey Academic Building	6,484,000.00	Unobligated	Waiting for the BOR approval in the utilization of savings to finance important programs of works which were not part of the original project but are necessary to bring the projects up to full serviceability.
1.1. Rehabilitation of OSAS Bldg. Into Two-Storey Academic Building – Furnitures & Equipment	801,250.00	Unobligated	Procurement process is on- going. Re-bidding schedule this coming October 5, 2022.
2. Completion of Students Welfare & Development Center	1,145,097.40	Unobligated	Waiting for the BOR approval in the utilization of savings to finance additional works that needs to be included due to minor changes after the revision of the original plan which entails dropping of selected items due to budgetary constraints. The same work variations are considered as integral for the full serviceability of the project.
2.1. Completion of Students Welfare & Development Center – Office Equipment & Other Machinery	34,381.08	Unobligated	Procurement process is on- going
1. Rehabilitation of Fishpond with Advanced Pond Facilities	15,000,000.00	12,988,108.78	On-going; 58% accomplished
2. Construction of Fish Processing Plant Facility	15,000,000.00	14,825,009.74	On-going; 10% accomplished
TOTAL			

Consolidated by:



ALDWIN M. TEVES, Ph.D.

Director, University Planning and Development