

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Lifelong learning opportunities for all ensured

ORGANIZATIONAL

OUTCOME : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
 Higher education research improved to promote economic productivity and innovation
 Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2021 GAA Targets	Actual
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		P 379,977,000
HIGHER EDUCATION PROGRAM		P 379,977,000
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	60%	69%
2. Percentage of graduates (2 years prior) that are employed	55%	58%
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	95.92%	82.23%
2. Percentage of undergraduate programs with accreditation	96.42%	100%
Higher education research improved to promote economic productivity and innovation		P 38,750,000
ADVANCED EDUCATION PROGRAM		P 1,123,000
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		

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c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program	8%	13%
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	70%	88%
2. Percentage of accredited graduate programs	100%	100%
RESEARCH PROGRAM		P 37,627,000
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	8	10
Output Indicators		
1. Number of research outputs completed within the year	46	52
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	25%	25%
Community engagement increased		P 2,590,000
TECHNICAL ADVISORY EXTENSION PROGRAM		P 2,590,000
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	43	51
Output Indicators		
1. Number of trainees weighted by the length of training	8,700	11,553
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	76	84
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	97.50%	100%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2022 Targets	2023 NEP Targets
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		P 447,770,000	P 425,547,000
HIGHER EDUCATION PROGRAM		P 447,770,000	P 425,547,000
Outcome Indicators			
1. Percentage of first-time licensure exam takers that pass the licensure exams	54.46%	60%	60%
2. Percentage of graduates (2 years prior) that are employed	43.78%	55%	55%
Output Indicators			
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100%	95.92%	82.23%

2. Percentage of undergraduate programs with accreditation	88.46%	97%	97%
Higher education research improved to promote economic productivity and innovation		P 10,183,000	P 10,558,000
ADVANCED EDUCATION PROGRAM		P 580,000	P 601,000
Outcome Indicator			
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	3.51%		8%
a. pursuing advanced research degree programs (Ph.D.) or			
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or			
c. producing technologies for commercialization or livelihood improvement or			
d. whose research work resulted in an extension program		8%	
Output Indicators			
1. Percentage of graduate students enrolled in research degree programs	62.26%	70%	70%
2. Percentage of accredited graduate programs	62.50%	100%	100%
RESEARCH PROGRAM		P 9,603,000	P 9,957,000
Outcome Indicator			
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	8	8
Output Indicators			
1. Number of research outputs completed within the year	21	46	46
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	20.83%	25%	25%
Community engagement increased		P 2,591,000	P 2,686,000
TECHNICAL ADVISORY EXTENSION PROGRAM		P 2,591,000	P 2,686,000
Outcome Indicator			
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	23	44	45
Output Indicators			
1. Number of trainees weighted by the length of training	8,128	8,720	8,750
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	64	77	78
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	95.07%	98.50%	98.5%

