



SOUTHERN LEYTE
STATE UNIVERSITY

MAIN CAMPUS

San Roque, Sogod, Southern Leyte

Email: president@southernleytestateu.edu.ph

Website: www.southernleytestateu.edu.ph

Excellence | Service | Leadership and Good Governance | Innovation | Social Responsibility | Integrity | Professionalism | Spirituality

Supplemental University Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Maasin City Campus													
VARIOUS GOODS:													
1st Update													
2023-Inc-01S	Supply and Delivery of Common Use Supply	Various Offices	No	NP-53.5 Agency-to-Agency	2nd quarter to 4th quarter				Income	315,300.00	315,300.00		Office supplies for various offices
2023-GoP-01S	Supply and Delivery of Common Use Supply	Various Offices	No	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter				GoP	429,911.00	429,911.00		Office supplies for various offices
2023-Inc-02S	Supply and Delivery of Fuel, Oil and Lubricants Supplies	Administrative Office	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd quarter to 4th quarter				Income	126,050.00	126,050.00		procurement will be on a need to procure basis
2023-GoP-02S		Procurement Office	No			2nd Quarter			GoP	5,000.00	5,000.00		
2023-Inc-03S	Supply & Delivery of Semi-Expendable Office Equipment	Admin Office, QA	No	NP-53.9-Small Value Procurement		2nd Quarter			Income	342,500.00	342,500.00		
2023-Inc-04S	Supply & Delivery of Office Equipment	Campus Info System, QA	No	NP-53.9-Small Value Procurement		2nd Quarter			Income	105,000.00	105,000.00		
2023-Inc-05S	Supply and Delivery of Motor Vehicle	Administrative Office	No	Competitive Bidding	2nd Quarter				Income	2,500,000.00		2,500,000.00	van
2023-Inc-06S	Supply and delivery of students school uniforms and PE uniforms	BARGO	No	NP-53.9-Small Value Procurement	1st quarter				Income	195,500.00	195,500.00		
2023-Inc-07S	Supply & Delivery of Semi-Expendable ICT Equipment	Various Offices	No	NP-53.9-Small Value Procurement	1st quarter to 4th quarter				Income	488,775.45	488,775.45		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-Inc-08S	Supply & Delivery of ICT Equipment	Various Offices	No	NP-53.9-Small Value Procurement	1st quarter to 4th quarter				Income	352,355.00	352,355.00		
2023-Inc-09S	Supply & Delivery of ICT Supplies	BARGO, QA	No	NP-53.9-Small Value Procurement		2nd Quarter			Income	19,100.00	19,100.00		
2023-Inc-10S	Supply & Delivery of Semi-Expendable Machinery & Equipment, Information and Communication Technology	Campus Information Systems & Analytics	No	Competitive Bidding		2nd Quarter			Income	1,200,000.00		1,200,000.00	
2023-Inc-11S	Supply & Delivery of Semi-Expendable Other Machinery & Equipment	Various Offices	No	NP-53.9-Small Value Procurement	1st to 4th Quarter				Income	129,800.00	129,800.00		
2023-Inc-12S	Supply & Delivery of Semi-Expendable Furniture & Equipment	Various Offices	No	NP-53.9-Small Value Procurement	1st to 4th Quarter				Income	247,600.00	247,600.00		
2023-Inc-13S	Supply & Delivery of Furniture & Fixtures	QA	No	NP-53.9-Small Value Procurement		2nd Quarter			Income	80,000.00	80,000.00		
2023-Inc-14S	Supply & Delivery of Other Supplies & Materials	Various Offices	No	NP-53.9-Small Value Procurement	1st to 4th Quarter				Income	409,555.00	409,555.00		
2023-Inc-15S	Procurement of Fire Safety Equipment	Admin Office, QA	No	NP-53.9-Small Value Procurement		2nd Quarter			Income	131,300.00	131,300.00		
SERVICES:													
2023-GoP-03S	Advertising	Student and Auxilliary Services	No	NP-53.6e Scientific, Scholarly, or Artistic Work, Exclusive Technology & Media Services	1st quarter to 4th quarter				GoP	15,553.50	15,553.50		Radio Advertising
2023-Inc-16S	Auditing Services	QA	No	NP-53.9-Small Value Procurement	2nd to 4th Quarter				Income	125,000.00	125,000.00		
2023-Inc-17S	Subscription (Others)	Library, QA	No	NP-53.9-Small Value Procurement	2nd to 4th Quarter				Income	60,000.00	60,000.00		
2023-Inc-18S	Training/Capacity Building	Various Offices		NP-53.9-Small Value Procurement / NP 53.10 Lease of Real Property & Venue	1st Quarter to 4th Quarter				Income	1,042,085.00	1,042,085.00		
2023-Inc-19S	Repairs and Maintenance - Motor Vehicles	Administrative Office	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter				Income	50,000.00	50,000.00		Repairs and Maintenance for Motor Vehicles

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-Inc-205	Repair & Maintenance of School Building	Admin Office	No	Competitive Bidding	2nd Quarter to 4th Quarter				Income	6,551,026.70	6,551,026.70		Repair and Rehabilitation of various building and structures ravaged by Typhoon Odette at SLSU-Maasin City Campus
2023-Inc-215	Training Expenses	Various Offices	No	NIP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	982,085.00	982,085.00		
					Sub-total - Income					15,452,532.15	5,201,505.45	10,251,026.70	
					Sub-total - GoP					450,464.00	450,464.00	-	
					TOTAL (Income + GoP)					15,902,996.15	5,651,969.45	10,251,026.70	
2nd Update													
	Supply & Delivery of Various Office Equipment	Campus Director's Office	No	NIP-53.9 Small Value Procurement	2nd Quarter to 4th Quarter				Income	188,000.00		188,000.00	
	Formulation of SLSU-MCC Development Roadmap 2024-2032	Campus Director's Office	No	NIP-53.9 Small Value Procurement					Income	112,000.00	112,000.00		
					Sub-total - Income					300,000.00	112,000.00	188,000.00	
					TOTAL (Income)					300,000.00	112,000.00	188,000.00	
					GRAND TOTAL (Income + GoP) 1st & 2nd Update					16,202,996.15	5,763,969.45	10,439,026.70	
Prepared by: (Sgd.) MARIECAR R. PALOMA BAC Secretariat		Attested by: (Sgd.) GILBERTO PAVO, CPA Budget Officer			Recommending Approval: (Sgd.) MA. ESTELA E. ROA Campus Director (Sgd.) MICHAEL MALACHI D. DAGAMI, J.D. BAC Chairperson (Sgd.) GLORIENA M. MERCADO BAC Member (Sgd.) INOCENCIA M. CAÑON, Ed.D. BAC Member (Sgd.) MAGDALENO T. SAMACO, JR. BAC Member								

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SLSU Tomas Oppus Campus													
VARIOUS GOODS:													
2023-05-34	Supply and Delivery of Office Supplies	various office	No	NP-53.5 Agency-to-Agency	2nd quarter to 3rd quarter				Income	107,000.34	107,000.34		office supplies for various offices, supplemental PRE
2023-05-04	Supply and Delivery of Meals, Snacks and Food Supplies for various offices	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	106,744.00	106,744.00		to procure in a need base, supplemental PRE 80,000.00
2023-08-02	Supply and Delivery of Meals, Snacks and Food Supplies for various offices	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				TRF	10,000.00	10,000.00		to procure in a need base, supplemental PRE 10000.00
2023-05-06	Supply and Delivery of Furniture and Fixtures and Supplies	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 3rd quarter				Income	39,000.00	39,000.00		to procure in a need base, supplemental PRE 39,000.00
2023-05-08	Supply and Delivery of Other Supplies	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	727,108.92	727,108.92		to procure in a need base, supplemental PRE 719038.92
2023-05-39	Supply and Delivery of Various Library Textbooks	Library	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	101,476.36	101,476.36		Books
2023-05-15	Supply and Delivery of various medicines	Medical Dental Office/Athletic	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	70,000.00	70,000.00		medicines, supplemental PRE 70,000.00
2023-05-36	Supply, Delivery and Installation of Dental Chair	Medical Dental Office	No	NP-53.9 - Small Value Procurement	2nd quarter				Income	386,764.62	386,764.62		acquisition of Dental Chair
2023-08-10	Supply and Delivery of Various IT Equipment	The Light	No	Competitive Bidding	05/03/2023	05/25/2023	05/27/2023	05/29/2023	TRF	55,500.00	55,500.00		IT Equipment for various offices
2023-05-35	Supply and Delivery of Various IT Equipment	The Light	No						Income	752,358.00	752,358.00		
2023-05-40	Supply and Delivery of Technical and Scientific Equipment	Higher Education	No	NP-53.9 - Small Value Procurement	2nd quarter to 4th quarter				Income	40,000.00	40,000.00		supplemental PRE
2023-05-21	Supply and Delivery of Other Machineries and Equipment	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	261,116.00	261,116.00		will be procured in a need base, supplemental PRE 253,000.00
2023-05-22	Supply and Delivery of Repair and Maintinance of Other Machineries and Equipment	various offices	No	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter				Income	5,000.00	5,000.00		will be procured in a need base, supplemental PRE 5000.00
2023-01-16B	Supply and Delivery of Repair and Maintenance Services of School Building	various offices	No	NP-53.9 - Small Value Procurement	2nd quarter to 3rd quarter				Income	162,335.93	162,335.93		Repair & maintenance services of school building
11/08/2023	Supply and Delivery of Repair and Maintenance Services of School Building	various offices	No	NP-53.9 - Small Value Procurement	2nd quarter to 3rd quarter				TRF	80,925.19	80,925.19		Repair & maintenance services of school building
2023-05-36	Supply and Delivery of Repair and Maintenance Services of School Building (Comfort Rooms at Administration Building)	GASS	No	NP-53.9 - Small Value Procurement	05/10/2023	05/31/2023	06/03/2023	06/05/2023	Income	277,335.73	277,335.73		Repair & maintenance services of school building
2023-01-16B	Supply and Delivery of Repair and Maintenance Services of School Building (Comfort Rooms at Administration Building)	GASS	No	NP-53.9 - Small Value Procurement					GOP	300,000.00	300,000.00		Repair & maintenance services of school building

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-08-10	Supply and Delivery of Repair and Maintenance Services of Building (various buildings) Insurance Proceeds	GASS	No	NP-53.9 - Small Value Procurement	05/10/2023	05/31/2023	06/03/2023	06/05/2023	TRF	1,839,010.45	1,839,010.45		Repair & maintenance services of school building
2023-05-38	Supply and Delivery of Repair and Maintenance Services of Building (President's Cottage)	GASS	No	NP-53.9 - Small Value Procurement					Income	715,930.87	715,930.87		Repair & maintenance services of school building
2023-05-25	Supply and Delivery of Repair and Maintenance Services for Various ICT Equipment	various offices	No	NP-53.9 - Small Value Procurement	2nd Quarter to 3rd Quarter				Income	142,637.97	142,637.97		to procure in a need base, supplemental PRE 142,637.97
2023-05-31	Procurement of Student Insurance Policy	Medical	No	NP-53.9 - Small Value Procurement	2nd Quarter to 3rd Quarter				Income	67,217.49	67,217.49		supplemental PRE
2023-05-29	Supply and Delivery of Fuel, Oil and Lubricants Supplies	various offices	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	110,000.00	110,000.00		Procurement will be on a "need to procure basis", Supplemental PRE 100,000.00
SERVICES:													
2023-05-40	Rental - Toga	Higher Education	No	NP-53.9 - Small Value Procurement	2nd Quarter				Income	35,000.00	35,000.00		Toga Rental
2023-05-31	Supply and Delivery of Photocopying / Printing,Publication Supplies	Higher Education	No	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	20,000.00	20,000.00		publication, supplemental PRE
2023-07-05	Supply and Delivery of Photocopying / Printing,Publication Supplies	IM's	No	NP-53.9 - Small Value Procurement	2nd Quarter to 3rd Quarter				BRF	10,000.00	10,000.00		publication, supplemental PRE
2023-08-09	Supply and Delivery of Photocopying / Printing,Publication Supplies	The Light / PSYCHE / NSTP	No	NP-53.9 - Small Value Procurement	2nd Quarter to 3rd Quarter				TRF	147,000.00	147,000.00		publication of The Light and PSYCHE, supplemental PRE 147,000.00
					Sub-total - Income					4,137,026.23	4,137,026.23		
					Sub-total - GoP					2,432,435.64	2,432,435.64		
					GRAND TOTAL (Income + GoP)					6,569,461.87	6,569,461.87	-	
Prepared by: (Sgd.) JUDY O. PAZ BAC Secretariat		Recommending Approval <div> (Sgd.) CLEMENTE H. COBILLA BAC Chairperson (Sgd.) SAMUEL D. TUMA OB Vice-Chairperson (Sgd.) PINKY E. NARBONITA Member </div> <div> (Sgd.) JOSEPH ANTHONY ROMERO Member (Sgd.) DENNIS NARBONITA Member (Sgd.) CONSTANTINO G. MEDILO, JR., Ph.D. Campus Director </div>											

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
San Juan Campus													
GOODS:													
1st Update													
2023-04	Procurement of Fuel, Oil and Lubricant	Various Offices	NO	Direct Retail Purchase	1st to 4th Quarter				GoP	950,000.00	950,000.00		Change of Mode of Procurement
Supplemental													
2023-33	Supply and Delivery of Construction Materials for U-Shape Building Phase II	Administration	NO	Competitive Bidding	5/6/2023	5/27/2023	5/29/2023	5/30/2023	Income	3,100,000.00		3,100,000.00	
2023-34	Construction Materials for Athletic Oval	Administration	NO	Competitive Bidding	6/6/2023	6/27/2023	6/29/2023	6/30/2023	Income	2,078,145.26		2,078,145.26	
2023-35	Supply and Delivery of Construction Materials for LRC Building Phase II	Administration	NO	Competitive Bidding	6/6/2023	6/27/2023	6/29/2023	6/30/2023	Income	2,000,000.00		2,000,000.00	
2023-36	Supply and Delivery of Construction Materials for Completion of SSC Building	SSC	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Others	300,000.00		300,000.00	Source of Fund: Trust Fund
2023-37	Acquisition of ICT Equipment	Various Offices	NO	Competitive Bidding	6/6/2023	6/27/2023	6/29/2023	6/30/2023	Income	1,980,948.00		1,980,948.00	
2023-38	Acquisition of Sports Equipment	Sports Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Income	100,000.00		100,000.00	
2023-39	Acquisition of Technical and Scientific Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Income	468,465.24		468,465.24	
2023-40	Acquisition of ICT Software	CISA	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Income	200,000.00		200,000.00	
2023-41	Acquisition of Other Machinery and Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Income	419,899.15		419,899.15	
2023-42	Acquisition of Furniture and Fixtures	Cultural Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Income	50,000.00		50,000.00	
2023-43	Acquisition of Other Supplies and Materials Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Income	878,802.94	878,802.94		
		SSC	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Others	147,000.00	147,000.00		Source of Fund: Trust Fund
		3ARGO	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Others	1,000.00	1,000.00		Source of Fund: BRF Fund

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-44	Acquisition of Semi-Expendable Furniture and Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Income	564,800.00	564,800.00		
		BARGO	NO		2nd Quarter				Others	26,000.00	26,000.00		Source of Fund: BRF Fund
2023-45	Acquisition of Office Supplies	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Income	145,690.00	145,690.00		
		SSC	NO		2nd Quarter				Others	75,190.00	75,190.00		Source of Fund: Trust Fund
		BARGO	NO		2nd Quarter				Others	52,500.00	52,500.00		Source of Fund: BRF Fund
2023-46	Acquisition of Drugs and Medicines	School Clinic	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Income	212,700.00	212,700.00		
2023-47	Acquisition of Medical, Dental and Laboratory Supplies	School Clinic	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Income	12,725.00	12,725.00		
2023-48	Acquisition of Semi-Expendable Office Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Income	65,726.53	65,726.53		
		SSC	NO		2nd Quarter				Others	1,000.00	1,000.00		Source of Fund: Trust Fund
		BARGO	NO		2nd Quarter				Others	45,000.00	45,000.00		Source of Fund: BRF Fund
2023-49	Acquisition of Semi-Expendable ICT Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Income	374,272.39	374,272.39		
		SSC	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Others	85,158.65	85,158.65		Source of Fund: Trust Fund
		BARGO	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Others	6,000.00	6,000.00		Source of Fund: BRF Fund
2023-50	Acquisition of Semi-Expendable Medical Equipment	School Clinic	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Income	21,000.00	21,000.00		
2023-51	Acquisition of Semi-Expendable Sports Equipment	Sports Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Income	107,000.00	107,000.00		
2023-52	Acquisition of Semi-Expendable Other Machinery and Equipment	BTLED	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Income	13,724.76	13,724.76		
2023-53	Acquisition of Semi-Expendable Books	LRC	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Income	409,618.89	409,618.89		
2023-54	Acquisition of Materials for Repair and Maintenance - School Buildings	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Income	170,000.00	170,000.00		
2023-55	Acquisition of Other Equipment	SSC	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Others	8,144.00	8,144.00		Source of Fund: Trust Fund

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-56	Acquisition of Semi-Expendable Other Equipment	3ARGO	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Others	28,000.00	28,000.00		Source of Fund: BRF Fund
2023-57	Acquisition of School Uniforms and Other Inventory Items	3ARGO	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Others	718,569.18	718,569.18		Source of Fund: BRF Fund
					Sub-total - Income					13,373,518.16	2,976,060.51	10,397,457.65	
					Sub-total - GoP					-	-	-	
					Sub-total - Others Trust Fund					616,492.65	316,492.65	300,000.00	
					Sub-total - Others BRF					877,069.18	877,069.18	-	
					Total					14,867,079.99	4,169,622.34	10,697,457.65	
SERVICES:													
2023-58	Subscription Expenses	CISA	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Income	280,000.00	280,000.00		
					Sub-total - Income					280,000.00	280,000.00	-	
					Sub-total - GoP					-	-	-	
					Sub-total - Others Trust Fund					-	-	-	
					Sub-total - Others BRF					-	-	-	
					Total					280,000.00	280,000.00	-	
					GRAND TOTAL (Income + GoP + Others: Trust Fund & BRF)					15,147,079.99	4,449,622.34	10,697,457.65	
Prepared by:		Recommending Approval:											
		BIDS AND AWARDS COMMITTEE											
(SGD) MELCA D. EVALDEZ Member, BAC Secretariat		(SGD) SANTIAGO P. ABREA, PhD Chair							(SGD) ELYSHA S. ALVARADO, EdD Vice-Chair				
(SGD) MERALIE G. EBUÑA Head, BAC Secretariat		(SGD) JESYL G. UNABIA Member							(SGD) MELISSA B. MISOLES Member				
		(SGD) REYNALDO L. PALER Member							(SGD) ROSELYN D. SAGUSAY Member				
		(SGD) GARY D GARCIA, EdD Campus Director											

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (₱P)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Sogod Campus (Main Campus)													
GOODS & SERVICES:													
1st Update													
2023-Inc-01R	Procurement of Supplies and Materials for Coffee Shop	SLSU Hotel	No	NP-53.9-Small Value Procurement	1st Quarter				Income	122,253.00	122,253.00		Supplemental PRE
2023-Inc-02R	Procurement of Decoration Supplies	VPAF	No	NP-53.9-Small Value Procurement	1st Quarter				Income	163,850.00	163,850.00		Supplemental PRE
2023-Inc-02R	Procurement of IT Equipment	UISA	No	NP-53.9-Small Value Procurement	1st Quarter				Income	149,650.00		149,650.00	Repair & Maintenance - Supplemental PRE
2023-Inc-03R	Provision of Food Items	VPAF	No	NP-53.9-Small Value Procurement	1st Quarter				Income	425,200.00	425,200.00		Supplemental PRE - Investiture of the New President
2023-Inc-04R	Van Rental	VPAF	No	NP-53.9-Small Value Procurement	1st Quarter				Income	36,000.00	36,000.00		
2023-Inc-05R	Procurement of Other Supplies & Materials	VPAF	No	NP-53.9-Small Value Procurement	1st Quarter				Income	153,550.00	153,550.00		Tokens, Leis, printing supplies for the program & certificates, etc. for the Investiture of the New President
2023-Inc-06R	Siphoning of Septic Tank	Admin	No	NP-53.9-Small Value Procurement	1st Quarter				Income	7,500.00	7,500.00		Supplemental PRE
2023-Inc-07R	Procurement of Tablet	OP	No	NP-53.9-Small Value Procurement	1st Quarter				Income	98,000.00	98,000.00		Supplemental PRE
2023-Inc-01S	Procurement of IT Equipt. Supplies	UISA	No	NP-53.9-Small Value Procurement	2nd Quarter				Income	143,650.00	143,650.00		Repair & Maintenance
2023-Inc-02S	Domain Renewal	UISA	No	Direct Contracting	2nd Quarter				Income	8,000.00	8,000.00		Supplemental PRE
2023-Inc-03S	Food Items	UISA	No	NP-53.9-Small Value Procurement	2nd Quarter				Income	13,000.00	13,000.00		Supplemental PRE - for training activities
2023-Inc-04S	Provision of Food Items for SLSU Charter Anniversary	VPAF	No	NP-53.9-Small Value Procurement	1st Quarter				Income	121,320.00	121,320.00		Supplemental PRE
2023-Inc-05S	Procurement of Carpet for MPC	VPAA	No	NP-53.9-Small Value Procurement	2nd Quarter				Income	28,700.00	28,700.00		Supplemental PRE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-Inc-06S	Procurement of 17 units Fire Extinguishers	Dept. of Eng'g, Educ., DFOST	No	NP-53.9-Small Value Procurement	2nd Quarter				Income	68,000.00	68,000.00		replacement
2023-Inc-07S	Procurement of Laboratory Supplies & Materials	Dept. of Elec. Eng.	No	NP-53.9-Small Value Procurement	2nd Quarter				Income	57,980.00	57,980.00		Supplemental PRE
2023-Inc-08S	Procurement of Instructional Materials	Dept. of Educ.	No	NP-53.9-Small Value Procurement	2nd Quarter				Income	189,800.00	189,800.00		Supplemental PRE
2023-Inc-09S	Procurement of Research Equipt./Apparatus/Tools	Mechanical Eng'g.	No	NP-53.9-Small Value Procurement	2nd Quarter				Income	215,000.00	215,000.00		Supplemental PRE
2023-Inc-10S	Procurement of Office Supplies	DFOST, Campus Headliner	No	NP-53.5 Agency-to-Agency	2nd Quarter				Income	31,982.00	31,982.00		Supplemental PRE
2023-Inc-11S	Procurement of Office Machineries	DFOST	No	NP-53.9-Small Value Procurement	2nd Quarter				Income	189,500.00	189,500.00		Supplemental PRE
2023-Inc-12S	Procurement of Various Laboratory Maintenance Supplies & Materials	DFOST	No	NP-53.9-Small Value Procurement	2nd Quarter				Income	124,450.00	124,450.00		Supplemental PRE
2023-Inc-13S	Procurement of Office Equipment & Machineries	Campus Headliner	No	NP-53.9-Small Value Procurement	2nd Quarter				Income	213,000.00	213,000.00		Supplemental PRE
2023-Inc-14S	Printing & Reproduction of Magazine/Publication	Campus Headliner	No	NP-53.9-Small Value Procurement	2nd Quarter				Income	100,000.00	100,000.00		Supplemental PRE
2023-Inc-15S	Procurement of Furniture & Fixtures	VPSAS	No	NP-53.9-Small Value Procurement	2nd Quarter				Income	64,312.24	64,312.24		Supplemental PRE
2023-Inc-16S	Procurement of 2 pcs. University Ring	OP	No	NP-53.9-Small Value Procurement	2nd Quarter				Income	100,000.00	100,000.00		Supplemental PRE
2023-Inc-17S	Procurement of Various Instructional Supplies & Materials	College of Technology	No	NP-53.9-Small Value Procurement	2nd Quarter to 3rd Quarter				Income	2,655,000.00	2,655,000.00		to be procured on a need to procure basis
2023-Inc-18S	Procurement of Supplies & Materials	Sports Dev.	No	NP-53.9-Small Value Procurement	2nd Quarter to 3rd Quarter				Income	57,857.00	57,857.00		food items, sports uniforms & other supplies
2023-Inc-19S	Procurement of Meals & Snacks	Planning Office	No	NP-53.9-Small Value Procurement	2nd Quarter				Income	35,000.00	35,000.00		Conduct of Mid-year Perf. Evaluation & Monitoring
2023-Inc-20S	Procurement of Food & Venue Rental	Planning Office	No	NP-53.10.-Lease of Real Property & Venue	4th Quarter				Income	35,000.00	35,000.00		Annual Performance Evaluation & Target Setting
2023-Inc-21S	Publication and Reproduction of Annual Report	Planning Office	No	NP-53.9-Small Value Procurement	2nd Quarter				Income	75,000.00	75,000.00		Supplemental PRE
2023-Inc-22S	Proccurement of Supplies & Materials for Business Enterprise	BARGO	No	NP-53.9-Small Value Procurement	2nd Quarter to 4th Quarter				Income	2,509,500.00	2,509,500.00		Supplemental PRE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-GoP-01S	Procurement of RFID Based Library Security System	UISA	No	Competitive Bidding	2nd Quarter to 3rd Quarter				GoP	4,794,000.00	4,794,000.00		FLR (competitive bidding short of award until SARO is released by DEM)
2023-GoP-02S	Procurement of 1 unit Smart TV	UISA	No	NP-53.9-Small Value Procurement	2nd Quarter to 3rd Quarter				GoP	246,000.00		246,000.00	
2023-GoP-03S	Upgrading of the University's Open Learning Hub and Multimedia Studio	UISA	No	Competitive Bidding	2nd Quarter to 3rd Quarter				GoP	1,120,000.00	1,120,000.00		
2023-GoP-04S	Establishment of Smart Laboratory Room & Office	UISA	No	Competitive Bidding	2nd Quarter to 3rd Quarter				GoP	5,040,000.00		5,040,000.00	
2023-GoP-05S	Procurement of Office Equipment	Science Research Lab.	No	NP-53.9-Small Value Procurement	2nd Quarter				GoP	75,000.00	5,000.00	70,000.00	
2023-GoP-06S	Procurement of Office Supplies	GAD	No	NP-53.9-Small Value Procurement	2nd Quarter				GoP	15,790.00	15,790.00		
2023-GoP-07S	Procurement of Office Machineries & Fixtures	GAD	No	NP-53.9-Small Value Procurement	2nd Quarter				GoP	173,800.00	173,800.00		
2023-GoP-08S	Procurement of EEC Metrials for Child Care Center	GAD	No	NP-53.9-Small Value Procurement	2nd Quarter				GoP	60,000.00	60,000.00		
2023-GoP-09S	Procurement of Supplies & Materials	GAD	No	NP-53.9-Small Value Procurement	2nd Quarter				GoP	12,500.00	12,500.00		
2023-GoP-10S	Procurement of Training Supplies & Materials	GAD	No	NP-53.9-Small Value Procurement	2nd Quarter				GoP	62,000.00	62,000.00		
					Sub-total - Income					8,192,054.24	8,042,404.24	149,650.00	
					Sub-total - GoP					11,599,090.00	6,243,090.00	5,356,000.00	
					Total (Income + GoP) 1st Update					19,791,144.24	14,285,494.24	5,505,650.00	
2nd Update													
2023-Inc-01S	Procurement of Office Supplies	SSC	No	NP-53.5-Agency to Agency	2nd Quarter to 4th Quarter				Income	83,200.00	83,200.00		Supplemental PRE
2023-Inc-02S	Procurement of 1 unit Aircon	SSC	No	NP-53.9-Small Value Procurement	2nd Quarter to 4th Quarter				Income	26,600.00	26,600.00		Supplemental PRE
2023-Inc-03S	Procurement of Semi-Expendable Furniture & Fixtures	SSC	No	NP-53.9-Small Value Procurement	2nd Quarter to 4th Quarter				Income	44,400.00	44,400.00		Supplemental PRE
2023-Inc-04S	Repair & Maintenance of Office Windows	SSC	No	NP-53.9-Small Value Procurement	2nd Quarter to 4th Quarter				Income	100,000.00	100,000.00		Supplemental PRE
2023-Inc-05S	Procurement of Medicines, Medical Supplies & Instruments	Medical/Dental	No	NP-53.9-Small Value Procurement	May to June 2023				Income	472,600.00	472,600.00		Supplemental PRE
2023-Inc-06S	Procurement of Dental Supplies	Medical/Dental	No	NP-53.9-Small Value Procurement	May to June 2023				Income	47,200.00	47,200.00		Supplemental PRE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-Inc-07S	Procurement of Other Supplies	Medical/Dental	No	NP-53.9-Small Value Procurement	May to June 2023				Income	32,380.00	32,380.00		Supplemental PRE
2023-Inc-08	Calibration of Various Equipment	Medical/Dental	No	NP-53.9-Small Value Procurement	2nd Quarter to 4th Quarter				Income	5,000.00	5,000.00		Supplemental PRE
2023-Inc-09S	Procurement of Meals & Snacks for Various Medical-related Activities	Medical/Dental	No	NP-53.9-Small Value Procurement	May to December 2023				Income	100,000.00	100,000.00		Supplemental PRE
2023-Inc-10S	Procurement of Meals & Snacks	NSTP-CWTS	No	NP-53.9-Small Value Procurement	May to December 2023				Income	50,000.00	50,000.00		Supplemental PRE
2023-Inc-11S	Procurement of Various Supplies & Materials	VPAF	No	NP-53.9-Small Value Procurement	2nd Quarter				Income	142,250.00	142,250.00		Supplemental PRE
2023-Inc-12S	Procurement of Meals & Snacks	VPAF	No		2nd Quarter				Income	69,750.00	69,750.00		Supplemental PRE
2023-Inc-13S	Procurement of Office Supplies	ROTC	No	NP-53.5-Agency to Agency	2nd Quarter to 4th Quarter				Income	104,500.00	104,500.00		Supplemental PRE
2023-Inc-14S	Procurement of Supplies & Materials for COQC Training	ROTC	No	NP-53.9-Small Value Procurement	2nd Quarter to 4th Quarter				Income	64,600.00	64,600.00		Supplemental PRE
2023-Inc-14S	Procurement of Hand held Radio, Cadet Sword, Cadet Rifles, etc. for Operational Support	ROTC	No	NP-53.9-Small Value Procurement	2nd Quarter to 4th Quarter				Income	131,000.00	131,000.00		Supplemental PRE
2023-Inc-15S	Procurement of Meals & Snacks and other Supplies & Materials during the Presentation of Sponsors & Escorts	ROTC	No	NP-53.9-Small Value Procurement	2nd Quarter to 4th Quarter				Income	73,100.00	78,100.00		Supplemental PRE
2023-Inc-16S	Procurement of Meals & Snacks for the Guests & other Supplies during RAAT & ROTC Graduation	ROTC	No	NP-53.9-Small Value Procurement	2nd Quarter to 4th Quarter				Income	87,700.00	87,700.00		Supplemental PRE
					Sub-total - Income					1,639,280.00	1,639,280.00	-	
					Sub-total - GoP					-	-	-	
					Total (Income + GoP) 2nd Update					1,639,280.00	1,639,280.00	-	
3rd Update													
2023-Inc-01S	Procurement of Common-use Supplies	Grad. Studies	No	NP-53.5-Agency to Agency	July to December, 2023				Income	4,970.00	4,970.00		Supplemental PRE
2023-Inc-02S	Procurement of 1 unit Printer	Grad. Studies	No	NP-53.9-Small Value Procurement	July 2023				Income	13,000.00	13,000.00		Supplemental PRE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-Inc-03S	Procurement of L-shaped Executive Table	Grad. Studies	No	NP-53.9-Small Value Procurement	July 2023				Income	14,000.00	14,000.00		Supplemental PRE
2023-Inc-04S	Repair & Maintenance of GS Building	Grad. Studies	No	NP-53.9-Small Value Procurement	July 2023				Income	10,500.00	10,500.00		Supplemental PRE
2023-Inc-05S	Procurement of Furniture & Fixtures	Grad. Studies	No	NP-53.9-Small Value Procurement	July 2023				Income	26,000.00	26,000.00		Supplemental PRE
2023-Inc-06S	Subscription for AI Classifier	Grad. Studies	No	NP-53.9-Small Value Procurement	July to December 2023				Income	9,000.00	9,000.00		Supplemental PRE
2023-Inc-08S	Procurement of Meals & Snacks for Various Activities	Grad. Studies	No	NP-53.9-Small Value Procurement	July to November 2023				Income	29,500.00	29,500.00		Supplemental PRE
2023-Inc-09S	Procurement of Long-arm Stapler	Grad. Studies	No	NP-53.9-Small Value Procurement	July 2023				Income	3,600.00	3,600.00		Supplemental PRE
2023-Inc-10S	Tarpaulin Printing	Grad. Studies	No	NP-53.9-Small Value Procurement	July to December 2023				Income	1,200.00	1,200.00		Supplemental PRE
2023-Inc-11S	Procurement of Materials for Backdrop	Grad. Studies	No	NP-53.9-Small Value Procurement	July 2023				Income	3,000.00	3,000.00		Supplemental PRE
2023-Inc-12S	Procurement of Token for Guest Speaker	Grad. Studies	No	NP-53.9-Small Value Procurement	August to November 2023				Income	3,000.00	3,000.00		Supplemental PRE
2023-Inc-13S	Procurement of laboratory Equipment & Supplies	Coll. Of Criminal Justice	No	NP-53.9-Small Value Procurement	July to December 2023				Income	348,700.00	348,700.00		Supplemental PRE
2023-Inc-14S	Repair & Maintenance of Laboratory Equipment	Coll. Of Criminal Justice	No	NP-53.9-Small Value Procurement	July to December 2023				Income	38,300.00	38,300.00		Supplemental PRE
2023-Inc-15S	Procurement of Supplies and Materials for the conduct of Jobs Fair	Career Center Services	No	NP-53.9-Small Value Procurement	June 2023				Income	83,500.00	83,500.00		Supplemental PRE
2023-Inc-16S	Septic Siphoning	PPDMO	No	NP-53.9-Small Value Procurement	June 2023				Income	26,000.00	26,000.00		Supplemental PRE
2023-Inc-17S	Procurement of Meals & Snacks for First Aid Training for Students, Faculty & Staff	DRRM	No	NP-53.9-Small Value Procurement	June to August, 2023				Income	20,000.00	20,000.00		Supplemental PRE
2023-Inc-178S	Hotel Accommodation for Trainers	DRRM	No	NP-53.9-Small Value Procurement	June to August, 2023				Income	4,000.00	4,000.00		Supplemental PRE
2023-Inc-19S	Procurement of Meals & Snacks for SLSU Fire Brigade Training	DRRM	No	NP-53.9-Small Value Procurement	June to August, 2023				Income	8,000.00	8,000.00		Supplemental PRE
2023-Inc-20S	Procurement of Meals & Snacks for the Conduct of Solid Waste Management Seminar & Workshop	DRRM	No	NP-53.9-Small Value Procurement	June to December 2023				Income	8,000.00	8,000.00		Supplemental PRE
2023-Inc-21S	Procurement of Supplies & Materials for First Aid & Emergency Mgmt. Including Emergency Communications & Monitoring & NSED	DRRM	No	NP-53.9-Small Value Procurement	July to December 2023				Income	34,780.00	34,780.00		Supplemental PRE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-Inc-22S	Procurement of Meals & Snacks - First Aid & Emergency Mgmt. Etc.	DRRM	No	NP-53.9-Small Value Procurement	July to December 2023				Income	8,000.00	8,000.00		Supplemental PRE
2023-Inc-23S	Procurement of Meals & Snacks - 2nd Qtr. To 4th Qtr. NSED	DRRM	No	NP-53.9-Small Value Procurement	July to December 2023				Income	24,000.00	24,000.00		Supplemental PRE
2023-Inc-24S	Procurement of Supplies & Materials for NSED	DRRM	No	NP-53.9-Small Value Procurement	July to December 2023				Income	6,000.00	6,000.00		Supplemental PRE
2023-Inc-25S	Procurement of Meals & Snacks - TESDA Emergency Medical Services (NC II) Training	DRRM	No	NP-53.9-Small Value Procurement	July to December 2023				Income	10,000.00	10,000.00		Supplemental PRE
2023-Inc-26S	Hotel Accommodation	DRRM	No	NP-53.9-Small Value Procurement	July to December 2023					10,000.00	10,000.00		Supplemental PRE
2023-Inc-27S	Procurement of Meals & Snacks - Monitoring & Evaluation of DRRM Program Projects	DRRM	No	NP-53.9-Small Value Procurement	September, 2023				Income	8,000.00	8,000.00		Supplemental PRE
2023-Inc-28S	Info Board Platform for Emergency Communications - Web based SMS Gateway	DRRM / UISA	No	NP-53.9-Small Value Procurement	July to December 2023				Income	71,000.00	71,000.00		Supplemental PRE
2023-Inc-29S	Procurement of SIM Card w/Load for Emergency Communications for DRRM Center	DRRM / UISA	No	NP-53.9-Small Value Procurement	July to December 2023				Income	5,400.00	5,400.00		Supplemental PRE
2023-Inc-30S	Procurement of Laptop	DRRM	No	NP-53.9-Small Value Procurement	July to December 2023				Income	40,000.00	40,000.00		Supplemental PRE
2023-GoP-01S	Procurement of Supplies and Materials for the Development of Commercialization of the Futures of Taro	RIES	No	NP-53.9-Small Value Procurement	June to December 2023				GoP	104,000.00	104,000.00		Supplemental PRE
2023-GoP-02S	Testing Fee for the Analysis (shelf-life, nutrient content, etc.)	RIES	No	NP-53.9-Small Value Procurement	June to December 2023				GoP	10,000.00	10,000.00		Supplemental PRE
2023-GoP-03S	Meals & Snacks	RIES	No		June to December 2023				GoP	25,500.00	25,500.00		Supplemental PRE
2023-GoP-04S	Procurement of Supplies and Materials Including Van Rental for Cultivating Human Resource Strategic Foresight	RIES	No	NP-53.9-Small Value Procurement	June to December 2023				GoP	330,200.00	330,200.00		Supplemental PRE
2023-GoP-05S	Meals and Snacks	RIES	No	NP-53.9-Small Value Procurement	June to December 2023				GoP	220,000.00	220,000.00		Supplemental PRE
2023-GoP-06S	Consultancy Fee	RIES	No		June to December 2023				GoP	205,000.00	205,000.00		Supplemental PRE
2023-GoP-07S	Procurement of Supplies & Materials for Development of Chicken Dung Based-Biofertilizer	RIES	No	NP-53.9-Small Value Procurement	June to December 2023				GoP	150,000.00	150,000.00		Supplemental PRE
2023-GoP-08S	Meals & Snacks	RIES	No		June to December 2023				GoP	34,000.00	34,000.00		Supplemental PRE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-GoP-095	Procurement of Supplies & Materials for the Development and Commercialization of the Futures of Davao	RIES	No	NP-53.9-Small Value Procurement	June to December 2023				GoP	199,951.00	199,951.00		Supplemental PRE
					Sub-total - Income					871,450.00	871,450.00	-	
					Sub-total - GoP					1,278,651.00	1,278,651.00	-	
					TOTAL (Income + GoP) 3rd Update					2,150,101.00	2,150,101.00	-	
					GRAND TOTAL (Income + GoP) 1st - 3rd Update					23,580,525.24	18,074,875.24	5,505,650.00	


Prepared by:




MA. DELIA ONG-MANCA
BAC Secretariat

Recommending Approval:


Bids & Awards Committee



VINCENT JOSEPH O. GOJOCO II
Member - Goods & Services




CHARITO V. RUFIN
Member - Goods & Services



EPHRAIM L. CALOPE
Member - Goods & Serices & Infra Projects


TAMAR B. MEJIA, JR.
Vice-Chair - Goods & Services
Member, Infra Projects

FRANCIS ANN R. SY, Ph.D.
Chairperson - Goods & Services




MEIZL M. ANCHETA
Member - Goods & Services

LUDITO V. RAMIREZ
Alternate Member - Goods & Services
Member - Infra Projects




ELVE ANTHONY A. LOBO
Member-Infra

MABEL R. CALVA
Vice Chairperson - Infra Projects



DEWOOWOOGEN P. BACLAYON, Ph.D.
Chairperson - Infra Projects

APPROVED:



JUDE A. DUARTE, DPA
University President

BOR Resolution Nos. **38, 61 & 67 Series of 2023**
Date: **April; 12, May 18 & June 7, 2023**

