










### Indicative Annual Procurement Plan for FY 2024





Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SAN JUAN CAMPUS													
	GOODS												
100000100001000	Acquisition of Accountable Forms	Cashier's Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	24,000.00	24,000.00		Checks & ORs for Cashier Office
310100100002000	Acquisition of Drugs and Medicines	School Clinic	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	119,850.00	119,850.00		Drugs and medicines for school clinic use
310100100002000 / 100000100001000	Acquisition of Food Supplies, Other Supplies for Events/Activities	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	284,606.00	284,606.00		UGAMES, Intrams, SCIAA and graduation related expenses
200000100001000		CD Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	142,000.00	142,000.00		SLSU Anniversary
310100100002000		SAS Office	NO	NP-53.9 - Small Value Procurement	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	Others: Trust Fund	22,250.00	22,250.00		Job's Fair related expenses
320200100001000		RIES Office	NO	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	Others:DOST-PCAARRD	20,000.00	20,000.00		Project 1-C: Establishing the Agri-Fishery Intellectual Property and Technology Business Management (IP-TBM) Operations in Southern Leyte State University (SLSU)
310100100002000 / 330100100001000	Procurement of Fuel, Oil and Lubricant	Various Offices	NO	NP 53.14 Direct Retail Purchase of POL Products and Airline Tickets and Online Subscriptions	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	570,000.00	570,000.00		For motor vehicles, generator and other machinery and equipment
100000100001000		Various Offices	NO	NP 53.14 Direct Retail Purchase of POL Products and Airline Tickets and Online Subscriptions	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	34,920.00	34,920.00		For motor vehicles, generator and other machinery and equipment
200000100001000	Procurement of Furniture and Fixtures	CISA Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	72,400.00	72,400.00		For Open Learning Hub use
310100100002000 / 100000100001000 / 200000100001000	Procurement and Delivery of Information and Communication Technology Equipment	Various Offices	NO	Competitive Bidding	06/03/2024	27/03/2024	29/03/2024	30/03/2024	Income	817,500.00	817,500.00		Various ICT Equipment for offices, laboratories and open learning hub
310100100002000		Publication Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others: Trust Fund	107,890.00	107,890.00		For high-end camera and printer for publication office use
310100100002000	Acquisition of Medical, Dental and Laboratory Supplies	School Clinic	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	45,060.00	45,060.00		Medical and dental supplies for school clinic
200000100001000	Procurement of Office Equipment	CISA Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	90,000.00		90,000.00	Airconditioning unit for Open Learning Hub
310100100002000 / 100000100001000 / 200000100001000	Acquisition of Office Supplies	Various Offices	NO	NP-53.5 Agency-to-Agency	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	780,100.00	780,100.00		Procurement of various common supplies every quarter
310100100002000 / 320200100001000 / 330100100001000		Various Offices	NO	NP-53.5 Agency-to-Agency	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	457,297.00	457,297.00		Procurement of various common supplies every quarter
310100100002000		NSTP Office	NO	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others: Trust Fund	14,570.00	14,570.00		Procurement of various common supplies every quarter
100000100001000	Acquisition of Other Machinery and Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Income	111,000.00		111,000.00	Facility improvement
310100100002000 / 100000100001000 / 200000100001000	Acquisition of Other Supplies and Materials	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	2,010,118.00	2,010,118.00		various supplies and materials for purposes
310100100002000 / 320200100001000 / 330100100001000		Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	GoP	140,000.00	140,000.00		various supplies and materials for purposes
310100100002000 / 200000100001000		Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others: Trust Fund	92,000.00	92,000.00		various supplies and materials for purposes
320200100001000		RIES Office	NO	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	Others:DOST-PCAARRD	85,000.00	85,000.00		Project 1-C: Establishing the Agri-Fishery Intellectual Property and Technology Business Management (IP-TBM) Operations in Southern Leyte State University (SLSU)
310100100002000 / 100000100001000	Repairs and Maintenance - Furniture and Fixtures	LRC & Cashier's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	40,000.00	40,000.00		Quarterly repair and maintenance of various furniture & fixtures
310100100002000 / 100000100001000	Repairs and Maintenance - ICT Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st and 4th Quarter	1st and 4th Quarter	1st and 4th Quarter	1st and 4th Quarter	Income	18,145.00	18,145.00		Quarterly repair and maintenance of ICT Equipment
310100100002000	Repairs and Maintenance - Motor Vehicle	College Dean's Office	NO	NP-53.9 - Small Value Procurement	1st and 4th Quarter	1st and 4th Quarter	1st and 4th Quarter	1st and 4th Quarter	GoP	120,000.00	120,000.00		Repair and maintenance inclusive of parts and accessories of MVs
100000100001000	Repairs and Maintenance - Office Equipment	PPDM Office	NO	NP-53.9 - Small Value Procurement	1st and 4th Quarter	1st and 4th Quarter	1st and 4th Quarter	1st and 4th Quarter	Income	34,854.00	34,854.00		Quarterly repair and maintenance of Office Equipment
100000100001000	Repairs and Maintenance - Other Machinery and Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st and 4th Quarter	1st and 4th Quarter	1st and 4th Quarter	1st and 4th Quarter	Income	50,080.00	50,080.00		Quarterly repair and maintenance of Other Equipment
100000100001000	Other Land Improvements	PPDM Office	NO	NP-53.9 - Small Value Procurement	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	Income	500,000.00		500,000.00	for campus drainage and pathways
310100100002000 / 100000100001000	Repairs and Maintenance - School Buildings	Various Offices	NO	Competitive Bidding	06/04/2024	27/04/2024	29/04/2024	30/04/2024	Income	1,639,480.00	1,639,480.00		for repairs of various office and school buildings
310100100002000		Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	GoP	180,000.00	180,000.00		for repairs of various office and school buildings
310100100002000 / 100000100001000 / 200000100001000	Acquisition of Semi-Expendable Furniture and Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	Income	648,255.00	648,255.00		Supply, delivery and installation of various semi-expendable furniture & fixtures
310100100002000		Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	GoP	393,969.98	393,969.98		Supply, delivery and installation of various semi-expendable furniture & fixtures
310100100002000 / 100000100001000 / 200000100001000	Acquisition of Semi-Expendable Information and Communication Technology Equipment	Various Offices	NO	Competitive Bidding	06/03/2024	27/03/2024	29/03/2024	30/03/2024	Income	945,883.00	945,883.00		Supply, delivery and installation of various semi-expendable ICT Equipment
310100100002000		Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	GoP	505,953.00	505,953.00		Supply, delivery and installation of various semi-expendable ICT Equipment

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (Brief description of Project)		
					Advertisement/Posti ng of IB/REI	Submission/ Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
310100100002000 / 100000100001000 / 2000000100001000	Acquisition of Semi-Expendable Office Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	Income		37,000.00	37,000.00		Supply, delivery and installation of various semi-expendable Office Equipment	
310100100002000		Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	GoP		35,378.00	35,378.00		Supply, delivery and installation of various semi-expendable Office Equipment	
310100100002000		NSTP Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others: Trust Fund		21,600.00	21,600.00		Supply, delivery and installation of various semi-expendable Office Equipment	
310100100002000 / 1000000100001000 / 2000000100001000	Acquisition of Semi-Expendable Other Machinery and Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	Income		295,258.00	295,258.00		Supply, delivery and installation of various semi-expendable Other Machinery & Equipment	
310100100002000		BM Dept	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		16,500.00	16,500.00		Supply, delivery and installation of various semi-expendable Other Machinery & Equipment	
310100100002000	Acquisition of Semi-Expendable Sports Equipment	Sports Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income		314,200.00	314,200.00		For sports development use	
310100100002000	Acquisition of Semi-Expendable Books	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income		427,872.00	427,872.00		References for library use	
310100100002000		BM Dept	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		50,000.00	50,000.00		References for library use	
100000100001000	Acquisition of Mobile Sim Card	Procurement Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income		3,600.00	3,600.00		Communication related expenses	
320200100001000	Communications Expenses	RIES Office	NO	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	Others:DOST-PCAARRD		40,600.00	40,600.00		Project 1-C: Establishing the Agri-Fishery Intellectual Property and Technology Business Management (IP-TBM) Operations in Southern Leyte State University (SLSU)	
310100100002000 / 1000000100001000 / 320200100001000 / 330100100001000	Acquisition of Motor Vehicle	RIES Office	NO	Competitive Bidding	06/02/2024	27/02/2024	29/02/2024	01/03/2024	Income		2,000,000.00		2,000,000.00	For the transport of personnel, equipment, supplies, products and materials for administrative, academic, research, extension services and GAD-related activities	
100000100001000	Power Supply Structures	PPDM Office	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income		1,303,600.00		1,303,600.00	For additional powerhouse	
310100100002000	Acquisition of Construction Materials for Various School Buildings	Sports Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income		250,000.00		250,000.00	Sports Development Office	
310100100002000		SAS Office & NSTP Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others: Trust Fund		243,538.00		243,538.00	NSTP and Publication Office	
320200100001000	Other Maintenance and Operating Expenses	RIES Office	NO	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	Others:DOST-PCAARRD		28,078.40	28,078.40		Project 1-C: Establishing the Agri-Fishery Intellectual Property and Technology Business Management (IP-TBM) Operations in Southern Leyte State University (SLSU)	
310100100002000	Acquisition of Office Equipment for Computer Laboratory	Various Offices	YES	Competitive Bidding	06/12/2023	27/12/2023	15/01/2024	20/01/2024	GoP		2,900,000.00		2,900,000.00	Interactive TV and Airconditioning Units for Computer Laboratories	
	SERVICES														
310100100002000	Insurance Services	SAS Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others: Trust Fund		154,945.00	154,945.00		Student Insurance	
310100100002000 / 2000000100001000	Internet Subscription	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income		534,000.00	534,000.00		For internet connectivity of the campus	
310100100002000 / 320200100001000 / 330100100001000		Various Offices		NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP		459,600.00	459,600.00		For internet connectivity of the campus	
310100100002000	Rental Services	IT Dept	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income		15,000.00	15,000.00		For rental of sound system (graduation)	
320200100001000		RIES Office	NO	NP-53.10 - Lease of Real Property and Venue	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	GoP		10,000.00	10,000.00		For training and seminar venue	
310100100002000 / 1000000100001000 / 2000000100001000	Subscription [Licenses, Magazines, Journals]	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income		629,580.00	629,580.00		Subscription [Licenses, Magazines, Journals] of various offices	
310100100002000 / 320200100001000		IT Dept & RIES Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		76,177.00	76,177.00		Subscription [Licenses, Magazines, Journals] of IT Dept and RIES Office	
310100100002000 / 1000000100001000 / 2000000100001000 / 320200100001000 / 330100100001000	Trainings and Seminars Expense	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income		570,995.00	570,995.00		For various trainings, seminars and other related activities of the campus	
310100100002000 / 2000000100001000 / 330100100001000		Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP		674,624.00	674,624.00		For various trainings, seminars and other related activities of the campus	
310100100002000		SAS Office & NSTP Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others: Trust Fund		67,000.00	67,000.00		For various trainings, seminars and other related activities of the campus	
320200100001000		RIES Office	NO	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	Others:DOST-PCAARRD		44,619.00	44,619.00		Project 1-C: Establishing the Agri-Fishery Intellectual Property and Technology Business Management (IP-TBM) Operations in Southern Leyte State University (SLSU)	
320200100001000	Printing and Binding Expenses	RIES Office	NO	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	Others:DOST-PCAARRD		12,500.00	12,500.00		Project 1-C: Establishing the Agri-Fishery Intellectual Property and Technology Business Management (IP-TBM) Operations in Southern Leyte State University (SLSU)	
320200100001000	Professional Services	RIES Office	NO	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	Others:DOST-PCAARRD		42,337.00	42,337.00		Project 1-C: Establishing the Agri-Fishery Intellectual Property and Technology Business Management (IP-TBM) Operations in Southern Leyte State University (SLSU)	
100000100001000	Other Maintenance and Operating Expenses	Supply Office	NO	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	GoP		161,500.46	161,500.46		Provision for procurement that would address various contingencies that may arise	
GRAND TOTAL											22,537,282.84	15,139,144.84	7,398,138.00		
											MOOE	Capital Outlay	TOTAL		
GoP											3,992,999.44	2,900,000.00	6,892,999.44		
Income											10,392,756.00	4,254,600.00	14,647,356.00		
Others: Trust Fund											480,255.00	243,538.00	723,793.00		
Others: DOST-PCAARRD											273,134.40	-	273,134.40		
TOTAL											15,139,144.84	7,398,138.00	22,537,282.84		
Prepared by:															
Recommending Approval:															
BIDS AND AWARDS COMMITTEE:															

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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<div><div><div><div><div></div><div>MELCA D. EVALDEZ</div><div>Member, Secretariat</div></div><div><div></div><div>MERALIG E. EBUÑA</div><div>Head, Secretariat</div></div><div><div></div><div>JESYL G. UNABIA</div><div>Member</div></div><div><div></div><div>SANTIAGO F. ABREA, PhD</div><div>Chair</div></div><div><div></div><div>ELYSHA S. ALVARADO, EdD</div><div>Vice-Chair</div></div><div><div></div><div>MELISSA B. MISOLES</div><div>Member</div></div><div><div></div><div>ROSELYN D. SAGUSAY</div><div>Member</div></div><div><div></div><div>REYNALDO L. PALER</div><div>Member</div></div><div><div>AGENCY HEAD:</div><div></div><div>GARY D. GARCIA, EdD</div><div>Campus Director</div></div></div></div><tr><td colspan="14">BONTOC CAMPUS</td></tr><tr><td>01-2024-01</td><td>Supply and Delivery of Accountable Forms</td><td>Cashier's Office</td><td>No</td><td>NP-53.5 Agency-to-Agency</td><td colspan="4">02/11/2024 to 03/18/2024</td><td>GoP</td><td>30,000.00</td><td>30,000.00</td><td>-</td><td>Checks &amp; OIRs for Cashier Office</td></tr><tr><td>01-2024-02</td><td>Supply and Delivery of Common Supplies and Equipment</td><td>Supply Office</td><td>No</td><td>NP-53.5 Agency-to-Agency</td><td colspan="4">02/06/2024 to 03/06/2024; 05/15/2024 to 06/15/2024; 08/14/2024 to 09/14/2024; 11/13/2024 to 12/13/2024</td><td>GoP</td><td>621,000.00</td><td>621,000.00</td><td>-</td><td>CSE for various offices (procurement will be on a quarterly basis)</td></tr><tr><td>01-2024-03</td><td>Supply and Delivery of Fuel, Oil and Lubricant Supplies</td><td>GSO</td><td>No</td><td></td><td colspan="4">02/06/2024 to 03/06/2024; 05/15/2024 to 06/15/2024; 08/14/2024 to 09/14/2024; 11/13/2024 to 12/13/2024</td><td>GoP</td><td>217,000.00</td><td>217,000.00</td><td>-</td><td>Procurement will be on a "need to procure basis"</td></tr><tr><td>01-2024-04</td><td>Repair &amp; Maintenance of School Vehicles</td><td>GSO</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td colspan="4">01/03/2024 to 12/20/2024</td><td>GoP</td><td>250,000.00</td><td>250,000.00</td><td>-</td><td>Procurement will be on a "need to procure basis"</td></tr><tr><td>01-2024-05</td><td>Repair &amp; Maintenance of School Buildings</td><td>Admin/PPDMO</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td colspan="4">01/03/2024 to 03/20/2024</td><td>GoP</td><td>50,000.00</td><td>50,000.00</td><td>-</td><td>Repair of CDA Room</td></tr><tr><td>01-2024-06</td><td>Provision of meals and snacks</td><td>HRMO</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td colspan="4">03/01/2024 to 03/31/2024</td><td>GoP</td><td>10,000.00</td><td>10,000.00</td><td>-</td><td>Seminars &amp; trainings (Meal Values, onboarding, Mental Health &amp; Women's Month)</td></tr><tr><td>01-2024-07</td><td>Conduct of CSC Anniversary</td><td>HRMO</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td colspan="4">09/01/2024 to 09/30/2024</td><td>GoP</td><td>20,000.00</td><td>20,000.00</td><td>-</td><td>Procurement of materials and services for CSC celebration</td></tr><tr><td>01-2024-08</td><td>Training and Workshop</td><td>Planning Office</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td colspan="4">08/01/2024 to 08/31/2024</td><td>GoP</td><td>49,950.00</td><td>49,950.00</td><td>-</td><td>Conduct of Planning and Budgeting Workshop, Year-end Performance Evaluation and Target Setting</td></tr><tr><td>01-2024-09</td><td>Procurement of Electrical Materials and Supplies</td><td>PPDMO</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td colspan="4">01/09/2024 to 06/30/2024</td><td>GoP</td><td>250,000.00</td><td>250,000.00</td><td>-</td><td>Upgrading of electrical wiring from 3-phase transformer to Admin Bldg.</td></tr><tr><td>01-2024-10</td><td>Repair &amp; Maintenance of Other Machineries and Equipment</td><td>PPDMO</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td colspan="4">01/09/2024 to 12/20/2024</td><td>GoP</td><td>30,000.00</td><td>30,000.00</td><td>-</td><td>Repair and maintenance of grass cut/chain mower &amp; other equipment</td></tr><tr><td>01-2024-11</td><td>Procurement of Electrical Materials and Supplies</td><td>PPDMO</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td colspan="4">01/09/2024 to 01/31/2024 &amp; 06/01/2024 to 06/30/2024</td><td>GoP</td><td>50,000.00</td><td>50,000.00</td><td>-</td><td>Medical supplies for various campus buildings and physical facilities (procurement will be on a "need to procure basis")</td></tr><tr><td>01-2024-12</td><td>Procurement of Carpentry Tools and Equipment</td><td>PPDMO</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td colspan="4">01/09/2024 to 01/31/2024 &amp; 06/01/2024 to 06/30/2024</td><td>GoP</td><td>50,000.00</td><td>50,000.00</td><td>-</td><td>For PMOA Office</td></tr><tr><td>01-2024-13</td><td>Procurement of Plumbing Materials and Supplies</td><td>PPDMO</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td colspan="4">01/09/2024 to 01/31/2024 &amp; 06/01/2024 to 06/30/2024</td><td>GoP</td><td>50,000.00</td><td>50,000.00</td><td>-</td><td>Plumbing materials for campus water system; Procurement will be on a need to procure basis</td></tr><tr><td>01-2024-14</td><td>Procurement of PPE for PPMO/ GSO staff</td><td>PPDMO</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td colspan="4">01/09/2024 to 01/31/2024 &amp; 06/01/2024 to 06/30/2024</td><td>GoP</td><td>4,000.00</td><td>4,000.00</td><td>-</td><td>For safety of PPMO/GSO staff</td></tr><tr><td>01-2024-15</td><td>Procurement of cleaning supplies and other materials</td><td>PPDMO</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td colspan="4">01/09/2024 to 01/31/2024 &amp; 06/01/2024 to 06/30/2024</td><td>GoP</td><td>50,000.00</td><td>50,000.00</td><td>-</td><td>For maintenance and cleanliness of buildings and surroundings</td></tr><tr><td>01-2024-16</td><td>Provision of supplies and materials for research projects</td><td>Research &amp; Innovation</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td colspan="4">01/09/2024 to 12/20/2024</td><td>GoP</td><td>250,000.00</td><td>250,000.00</td><td>-</td><td>Supplies and materials for internally funded RIE projects</td></tr><tr><td>01-2024-17</td><td>Procurement of Materials and Supplies for externally funded RIE projects</td><td>Research &amp; Innovation</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td colspan="4">01/09/2024 to 12/20/2024</td><td>GoP</td><td>30,000.00</td><td>30,000.00</td><td>-</td><td>Supplies and materials for externally funded RIE projects</td></tr><tr><td>01-2024-18</td><td>Provision of land survey services</td><td>Supply Office</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td colspan="4">02/01/2024 to 02/29/2024</td><td>GoP</td><td>25,000.00</td><td>25,000.00</td><td>-</td><td>Land survey services</td></tr><tr><td>01-2024-19</td><td>Procurement of Animal &amp; Zoological Supplies for Iliapa Hatchery and Grow-out Project</td><td>BARCQ/NGP</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td colspan="4">01/09/2024 to 12/20/2024</td><td>GoP</td><td>40,000.00</td><td>40,000.00</td><td>-</td><td>For using and Iliapa hatchery production</td></tr><tr><td>01-2024-20</td><td>Procurement of Security Services</td><td>Security Services</td><td>No</td><td>Competitive Bidding</td><td>01/09/2024</td><td>29/01/2024</td><td>02/01/2024</td><td>02/02/2024</td><td>GoP</td><td>715,000.00</td><td>715,000.00</td><td>-</td><td>Supply &amp; delivery of private agency security services</td></tr><tr><td>01-2024-21</td><td>Internet Subscription</td><td>Administration</td><td>No</td><td>NP-53.22 - Small Value Procurement</td><td colspan="4">01/02/2024 to 12/24/2024</td><td>GoP</td><td>575,000.00</td><td>575,000.00</td><td>-</td><td>Internet subscription expenses</td></tr><tr><td>01-2024-22</td><td>Conduct of Bloodlet Letting</td><td>Administration</td><td>No</td><td>NP-53.22 - Small Value Procurement</td><td colspan="4">03/15/2024 and 11/10/2024</td><td>GoP</td><td>10,000.00</td><td>10,000.00</td><td>-</td><td>Provision of meals and snacks</td></tr><tr><td>01-2024-23</td><td>Participation to Bontoc Anniversary</td><td>Administration</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td colspan="4">05/15/2024 to 05/22/2023</td><td>GoP</td><td>10,000.00</td><td>10,000.00</td><td>-</td><td>Procurement of meals, snacks, and other supplies and materials for Bontoc Anniversary</td></tr><tr><td>01-2024-24</td><td>ISO-related Activities</td><td>Quality Assurance</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td colspan="4">01/09/2024 to 12/20/2024</td><td>GoP</td><td>20,000.00</td><td>20,000.00</td><td>-</td><td>ISO fee and other related activities</td></tr><tr><td>01-2024-25</td><td>Electricity expenses</td><td>Administration</td><td>No</td><td>NP-53.23 - Small Value Procurement</td><td colspan="4">01/17/2024 to 12/20/2024</td><td>GoP</td><td>1,063,000.00</td><td>1,063,000.00</td><td>-</td><td>Electricity bill expenses</td></tr><tr><td>01-2024-26</td><td>Construction of 9-Units Pond Gates, Excavation and Leveling of Main Gate Canal</td><td>Administration</td><td>No</td><td>Competitive Bidding</td><td>29-Nov-23</td><td>23-May-24</td><td>09/07/2024</td><td>09/09/2024</td><td>GoP (GAA 2022)</td><td>1,986,912.50</td><td>-</td><td>1,986,912.50</td><td>For instruction and laboratory</td></tr><tr><td>01-2024-29</td><td>Repair and Rehabilitation of School Buildings and Other Structures</td><td>Administration</td><td>No</td><td>Competitive Bidding</td><td colspan="4">01/02/2024 to 03/2024</td><td>GoP</td><td>4,824,299.36</td><td>-</td><td>4,824,299.36</td><td>Repair and Rehabilitation of BioProtec, Multi-purpose Covered Court and Agric-Fabrics Building</td></tr><tr><td>05-2024-01</td><td>Participation to SLSU Anniversary</td><td>Administration</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td colspan="4">02/1/2024 to 02/29/2024</td><td>Income</td><td>50,000.00</td><td>50,000.00</td><td>-</td><td>Share of expenses for food and polo shirts</td></tr><tr><td>05-2024-02</td><td>Procurement of semi-expendable Office Equipment</td><td>Administration</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td colspan="4">02/1/2024 to 02/29/2024</td><td>Income</td><td>10,000.00</td><td>10,000.00</td><td>-</td><td>1 unit alarm</td></tr><tr><td>05-2024-03</td><td>Procurement of semi-expendable Furniture and Fixtures</td><td>Administration</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td colspan="4">02/1/2024 to 02/29/2024</td><td>Income</td><td>20,000.00</td><td>20,000.00</td><td>-</td><td>tables and chairs</td></tr><tr><td>05-2024-04</td><td>Procurement of semi-expendable Office Equipment</td><td>Cashier</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td colspan="4">02/1/2024 to 02/29/2024</td><td>Income</td><td>30,000.00</td><td>30,000.00</td><td>-</td><td>1 unit Safety vault</td></tr><tr><td>05-2024-05</td><td>Procurement of semi-expendable Office Equipment</td><td>CISA</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td colspan="4">02/1/2024 to 04/29/2024</td><td>Income</td><td>49,000.00</td><td>49,000.00</td><td>-</td><td>1 unit alarm</td></tr><tr><td>05-2024-06</td><td>Procurement of semi-expendable Other Equipment</td><td>CISA</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td colspan="4">02/1/2024 to 04/29/2024</td><td>Income</td><td>30,000.00</td><td>30,000.00</td><td>-</td><td>2 units Helix lock Access Point</td></tr><tr><td>05-2024-07</td><td>Repairs and maintenance of buildings</td><td>CISA</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td colspan="4">02/1/2024 to 04/29/2024</td><td>Income</td><td>120,000.00</td><td>120,000.00</td><td>-</td><td>repairs of CISA office and server room partition</td></tr><tr><td>05-2024-08</td><td>Procurement of semi-expendable ICT Equipment</td><td>Dean's Office</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td colspan="4">02/1/2024 to 04/29/2024</td><td>Income</td><td>53,000.00</td><td>53,000.00</td><td>-</td><td>1 unit LCD projector &amp; 1 unit printer</td></tr><tr><td>05-2024-09</td><td>Procurement of semi-expendable Furniture and fixtures</td><td>Dean's Office</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td colspan="4">02/1/2024 to 04/29/2024</td><td>Income</td><td>15,000.00</td><td>15,000.00</td><td>-</td><td>4 units Whiteboard (Hd)</td></tr><tr><td>05-2024-10</td><td>Repair of Ladies Dormitory</td><td>Dormitory</td><td>No</td><td>NP-53.11 - Small Value Procurement</td><td colspan="4">06/01/2024 to 06/30/2024</td><td>Income</td><td>30,000.00</td><td>30,000.00</td><td>-</td><td>Repair of Ladies Dorm</td></tr><tr><td>05-2024-11</td><td>Repair of Men's Dormitory</td><td>Dormitory</td><td>No</td><td>NP-53.11 - Small Value Procurement</td><td colspan="4">06/01/2024 to 06/30/2024</td><td>Income</td><td>30,000.00</td><td>30,000.00</td><td>-</td><td>Repair of walls, ceilings &amp; floor and repainting of ceilings &amp; walls</td></tr><tr><td>05-2024-12</td><td>Procurement of Other Supplies and Materials</td><td>BSFI</td><td>No</td><td>NP-53.11 - Small Value Procurement</td><td colspan="4">01/03/2024 to 06/30/2024</td><td>Income</td><td>3,812.31</td><td>3,812.31</td><td>-</td><td>refill of LPG, facemasks &amp; surgical gloves</td></tr><tr><td>05-2024-13</td><td>Procurement of semi-expendable Furniture and fixtures</td><td>Planning Office</td><td>No</td><td>NP-53.9 - Small Value Procurement</td><td colspan="4">02/1/2024 to 04/29/2024</td><td>Income</td><td>14,500.00</td><td>14,500.00</td><td>-</td><td>1 unit Filing Cabinet</td></tr><tr><td>05-2024-14</td><td>Repair and maintenance of Various Buildings &amp; Other Structures</td><td>PPDMO</td><td>No</td><td>NP-53.22 - Small Value Procurement</td><td colspan="4">01/03/2024 to 12/22/2024</td><td>Income</td><td>285,000.00</td><td>285,000.00</td><td>-</td><td>Labor and materials for Repair and maintenance of various buildings &amp; other structures</td></tr><tr><td>05-2024-15</td><td>Repair and maintenance of semi-expendable office equipment</td><td>PPDMO</td><td>No</td><td>NP-53.23 - Small Value Procurement</td><td colspan="4">03/08/2024 to 03/22/2024</td><td>Income</td><td>30,000.00</td><td>30,000.00</td><td>-</td><td>repairs &amp; maintenance of conditioning units</td></tr><tr><td>05-2024-16</td><td>Procurement of semi-expendable other equipment</td><td>GSO</td><td>No</td><td>NP-53.23 - Small Value Procurement</td><td colspan="4">01/08/2024 to 03/22/2024</td><td>Income</td><td>30,000.00</td><td>30,000.00</td><td>-</td><td>1 unit Lawn Mower</td></tr><tr><td>05-2024-17</td><td>Procurement of Other Supplies and Materials</td><td>PPDMO</td><td>No</td><td>NP-53.23 - Small Value Procurement</td><td colspan="4">09/01/2024 to 09/30/2024</td><td>Income</td><td>30,000.00</td><td>30,000.00</td><td>-</td><td>refill of fire extinguishers</td></tr><tr><td>05-2024-18</td><td>Repair and maintenance of other structures</td><td>PPDMO</td><td>No</td><td>NP-53.23 - Small Value Procurement</td><td colspan="4">01/03/2024 to 09/30/2024</td><td>Income</td><td>35,000.00</td><td>35,000.00</td><td>-</td><td>repair of bulletin boards</td></tr><tr><td>05-2024-19</td><td>Repair and maintenance of motor vehicles</td><td>GSO</td><td>No</td><td>NP-53.23 - Small Value Procurement</td><td colspan="4">01/03/2024 to 09/30/2024</td><td>Income</td><td>100,000.00</td><td>100,000.00</td><td>-</td><td>Repair of motor vehicles</td></tr><tr><td>05-2024-20</td><td>Procurement of Furniture and fixtures</td><td>Procurement Office</td><td>No</td><td>NP-53.23 - Small Value Procurement</td><td colspan="4">03/01/2024 to 03/31/2024</td><td>Income</td><td>15,000.00</td><td>15,000.00</td><td>-</td><td>1 unit Filing Cabinet</td></tr><tr><td>05-2024-21</td><td>AACUP Accreditation Expenses</td><td>Quality Assurance</td><td>No</td><td>NP-53.12 - Small Value Procurement</td><td colspan="4">01/09/2024 to 12/20/2024</td><td>Income</td><td>150,000.00</td><td>150,000.00</td><td>-</td><td>BSFI 3rd Survey Visit Phase 2 and BSFI Preliminary Visit related expenses</td></tr><tr><td>05-2024-22</td><td>Purchase of office supplies and equipment for ISO related activity</td><td>Quality Assurance</td><td>No</td><td>NP-53.12 - Small Value Procurement</td><td colspan="4">01/09/2024 to 12/20/2024</td><td>Income</td><td>50,000.00</td><td>50,000.00</td><td>-</td><td>for ISO 9001:2015 related expenses</td></tr><tr><td>05-2024-23</td><td>Purchase of materials for furniture and fixtures</td><td>Records Office</td><td>No</td><td>NP-53.12 - Small Value Procurement</td><td colspan="4">01/09/2024 to 02/29/2024</td><td>Income</td><td>30,000.00</td><td>30,000.00</td><td>-</td><td>3 units Storage Boxes</td></tr><tr><td>05-2024-24</td><td>Procurement of semi-expendable other equipment</td><td>Safety &amp; Security Services</td><td>No</td><td>NP-53.23 - Small Value Procurement</td><td colspan="4">03/01/2024 to 03/31/2024</td><td>Income</td><td>23,000.00</td><td>23,000.00</td><td>-</td><td>2 units Handheld radio &amp; 1 unit Search Light (Hd)</td></tr><tr><td>05-2024-25</td><td>Procurement of semi-expendable ICT equipment</td><td>SAS/SSC</td><td>No</td><td>NP-53.23 - Small Value Procurement</td><td colspan="4">01/03/2024 to 03/31/2024</td><td>Income</td><td>34,500.00</td><td>34,500.00</td><td>-</td><td>1 unit laptop &amp; 1 unit printer</td></tr><tr><td>05-2024-26</td><td>Repair and maintenance of office</td><td>SAS/SSC</td><td>No</td><td>NP-53.23 - Small Value Procurement</td><td colspan="4">01/03/2024 to 03/31/2024</td><td>Income</td><td>10,000.00</td><td>10,000.00</td><td>-</td><td>repair of SSC office</td></tr><tr><td>05-2024-27</td><td>Procurement of semi-expendable Furniture and fixtures</td><td>SAS/SSC</td><td>No</td><td>NP-53.23 - Small Value Procurement</td><td colspan="4">01/03/2024 to 03/31/2024</td><td>Income</td><td>14,000.00</td><td>14,000.00</td><td>-</td><td>1 unit Filing Cabinet</td></tr><tr><td>05-2024-28</td><td>Procurement of semi-expendable Furniture and fixtures</td><td>SAS Office</td><td>No</td><td>NP-53.23 - Small Value Procurement</td><td colspan="4">01/03/2024 to 05/31/2024</td><td>Income</td><td>40,000.00</td><td>40,000.00</td><td>-</td><td>fabrication of long tables, office tables, modular tables, utility table, reception table</td></tr><tr><td>05-2024-29</td><td>Procurement of semi-expendable ICT Equipment</td><td>SAS/SSC</td><td>No</td><td>NP-53.23 - Small Value Procurement</td><td colspan="4">01/03/2024 to 05/31/2024</td><td>Income</td><td>10,000.00</td><td>10,000.00</td><td>-</td><td>1 unit printer</td></tr><tr><td>05-2024-30</td><td>Procurement of other Supplies and Materials</td><td>SAS/SSC</td><td>No</td><td>NP-53.23 - Small Value Procurement</td><td colspan="4">01/03/2024 to 03/31/2024</td><td>Income</td><td>25,000.00</td><td>25,000.00</td><td>-</td><td>meals, trophies, plaques and other supplies</td></tr><tr><td>05-2024-31</td><td>Procurement of semi-expendable Office Equipment</td><td>Supply Office</td><td>No</td><td>NP-53.23 - Small Value Procurement</td><td colspan="4">03/01/2024 to 03/31/2024</td><td>Income</td><td>30,000.00</td><td>30,000.00</td><td>-</td><td>1 unit alarm, 1 bag, window tape</td></tr><tr><td>05-2024-32</td><td>Repair and maintenance of office</td><td>Supply Office</td><td>No</td><td>NP-53.23 - Small Value Procurement</td><td colspan="4">04/01/2024 to 04/30/2024</td><td>Income</td><td>20,000.00</td><td>20,000.00</td><td>-</td><td>materials &amp; installation for glass doors &amp; window frames</td></tr><tr><td>05-2024-33</td><td>Repair and maintenance of buildings</td><td>Research &amp; Innovation</td><td>No</td><td>NP-53.23 - Small Value Procurement</td><td colspan="4">01/03/2024 to 12/20/2024</td><td>Income</td><td>80,000.00</td><td>80,000.00</td><td>-</td><td>labor &amp; materials for repairs &amp; repairs of Classroom multipurpose laboratory</td></tr></div>														BONTOC CAMPUS														01-2024-01	Supply and Delivery of Accountable Forms	Cashier's Office	No	NP-53.5 Agency-to-Agency	02/11/2024 to 03/18/2024				GoP	30,000.00	30,000.00	-	Checks & OIRs for Cashier Office	01-2024-02	Supply and Delivery of Common Supplies and Equipment	Supply Office	No	NP-53.5 Agency-to-Agency	02/06/2024 to 03/06/2024; 05/15/2024 to 06/15/2024; 08/14/2024 to 09/14/2024; 11/13/2024 to 12/13/2024				GoP	621,000.00	621,000.00	-	CSE for various offices (procurement will be on a quarterly basis)	01-2024-03	Supply and Delivery of Fuel, Oil and Lubricant Supplies	GSO	No		02/06/2024 to 03/06/2024; 05/15/2024 to 06/15/2024; 08/14/2024 to 09/14/2024; 11/13/2024 to 12/13/2024				GoP	217,000.00	217,000.00	-	Procurement will be on a "need to procure basis"	01-2024-04	Repair & Maintenance of School Vehicles	GSO	No	NP-53.9 - Small Value Procurement	01/03/2024 to 12/20/2024				GoP	250,000.00	250,000.00	-	Procurement will be on a "need to procure basis"	01-2024-05	Repair & Maintenance of School Buildings	Admin/PPDMO	No	NP-53.9 - Small Value Procurement	01/03/2024 to 03/20/2024				GoP	50,000.00	50,000.00	-	Repair of CDA Room	01-2024-06	Provision of meals and snacks	HRMO	No	NP-53.9 - Small Value Procurement	03/01/2024 to 03/31/2024				GoP	10,000.00	10,000.00	-	Seminars & trainings (Meal Values, onboarding, Mental Health & Women's Month)	01-2024-07	Conduct of CSC Anniversary	HRMO	No	NP-53.9 - Small Value Procurement	09/01/2024 to 09/30/2024				GoP	20,000.00	20,000.00	-	Procurement of materials and services for CSC celebration	01-2024-08	Training and Workshop	Planning Office	No	NP-53.9 - Small Value Procurement	08/01/2024 to 08/31/2024				GoP	49,950.00	49,950.00	-	Conduct of Planning and Budgeting Workshop, Year-end Performance Evaluation and Target Setting	01-2024-09	Procurement of Electrical Materials and Supplies	PPDMO	No	NP-53.9 - Small Value Procurement	01/09/2024 to 06/30/2024				GoP	250,000.00	250,000.00	-	Upgrading of electrical wiring from 3-phase transformer to Admin Bldg.	01-2024-10	Repair & Maintenance of Other Machineries and Equipment	PPDMO	No	NP-53.9 - Small Value Procurement	01/09/2024 to 12/20/2024				GoP	30,000.00	30,000.00	-	Repair and maintenance of grass cut/chain mower & other equipment	01-2024-11	Procurement of Electrical Materials and Supplies	PPDMO	No	NP-53.9 - Small Value Procurement	01/09/2024 to 01/31/2024 & 06/01/2024 to 06/30/2024				GoP	50,000.00	50,000.00	-	Medical supplies for various campus buildings and physical facilities (procurement will be on a "need to procure basis")	01-2024-12	Procurement of Carpentry Tools and Equipment	PPDMO	No	NP-53.9 - Small Value Procurement	01/09/2024 to 01/31/2024 & 06/01/2024 to 06/30/2024				GoP	50,000.00	50,000.00	-	For PMOA Office	01-2024-13	Procurement of Plumbing Materials and Supplies	PPDMO	No	NP-53.9 - Small Value Procurement	01/09/2024 to 01/31/2024 & 06/01/2024 to 06/30/2024				GoP	50,000.00	50,000.00	-	Plumbing materials for campus water system; Procurement will be on a need to procure basis	01-2024-14	Procurement of PPE for PPMO/ GSO staff	PPDMO	No	NP-53.9 - Small Value Procurement	01/09/2024 to 01/31/2024 & 06/01/2024 to 06/30/2024				GoP	4,000.00	4,000.00	-	For safety of PPMO/GSO staff	01-2024-15	Procurement of cleaning supplies and other materials	PPDMO	No	NP-53.9 - Small Value Procurement	01/09/2024 to 01/31/2024 & 06/01/2024 to 06/30/2024				GoP	50,000.00	50,000.00	-	For maintenance and cleanliness of buildings and surroundings	01-2024-16	Provision of supplies and materials for research projects	Research & Innovation	No	NP-53.9 - Small Value Procurement	01/09/2024 to 12/20/2024				GoP	250,000.00	250,000.00	-	Supplies and materials for internally funded RIE projects	01-2024-17	Procurement of Materials and Supplies for externally funded RIE projects	Research & Innovation	No	NP-53.9 - Small Value Procurement	01/09/2024 to 12/20/2024				GoP	30,000.00	30,000.00	-	Supplies and materials for externally funded RIE projects	01-2024-18	Provision of land survey services	Supply Office	No	NP-53.9 - Small Value Procurement	02/01/2024 to 02/29/2024				GoP	25,000.00	25,000.00	-	Land survey services	01-2024-19	Procurement of Animal & Zoological Supplies for Iliapa Hatchery and Grow-out Project	BARCQ/NGP	No	NP-53.9 - Small Value Procurement	01/09/2024 to 12/20/2024				GoP	40,000.00	40,000.00	-	For using and Iliapa hatchery production	01-2024-20	Procurement of Security Services	Security Services	No	Competitive Bidding	01/09/2024	29/01/2024	02/01/2024	02/02/2024	GoP	715,000.00	715,000.00	-	Supply & delivery of private agency security services	01-2024-21	Internet Subscription	Administration	No	NP-53.22 - Small Value Procurement	01/02/2024 to 12/24/2024				GoP	575,000.00	575,000.00	-	Internet subscription expenses	01-2024-22	Conduct of Bloodlet Letting	Administration	No	NP-53.22 - Small Value Procurement	03/15/2024 and 11/10/2024				GoP	10,000.00	10,000.00	-	Provision of meals and snacks	01-2024-23	Participation to Bontoc Anniversary	Administration	No	NP-53.9 - Small Value Procurement	05/15/2024 to 05/22/2023				GoP	10,000.00	10,000.00	-	Procurement of meals, snacks, and other supplies and materials for Bontoc Anniversary	01-2024-24	ISO-related Activities	Quality Assurance	No	NP-53.9 - Small Value Procurement	01/09/2024 to 12/20/2024				GoP	20,000.00	20,000.00	-	ISO fee and other related activities	01-2024-25	Electricity expenses	Administration	No	NP-53.23 - Small Value Procurement	01/17/2024 to 12/20/2024				GoP	1,063,000.00	1,063,000.00	-	Electricity bill expenses	01-2024-26	Construction of 9-Units Pond Gates, Excavation and Leveling of Main Gate Canal	Administration	No	Competitive Bidding	29-Nov-23	23-May-24	09/07/2024	09/09/2024	GoP (GAA 2022)	1,986,912.50	-	1,986,912.50	For instruction and laboratory	01-2024-29	Repair and Rehabilitation of School Buildings and Other Structures	Administration	No	Competitive Bidding	01/02/2024 to 03/2024				GoP	4,824,299.36	-	4,824,299.36	Repair and Rehabilitation of BioProtec, Multi-purpose Covered Court and Agric-Fabrics Building	05-2024-01	Participation to SLSU Anniversary	Administration	No	NP-53.9 - Small Value Procurement	02/1/2024 to 02/29/2024				Income	50,000.00	50,000.00	-	Share of expenses for food and polo shirts	05-2024-02	Procurement of semi-expendable Office Equipment	Administration	No	NP-53.9 - Small Value Procurement	02/1/2024 to 02/29/2024				Income	10,000.00	10,000.00	-	1 unit alarm	05-2024-03	Procurement of semi-expendable Furniture and Fixtures	Administration	No	NP-53.9 - Small Value Procurement	02/1/2024 to 02/29/2024				Income	20,000.00	20,000.00	-	tables and chairs	05-2024-04	Procurement of semi-expendable Office Equipment	Cashier	No	NP-53.9 - Small Value Procurement	02/1/2024 to 02/29/2024				Income	30,000.00	30,000.00	-	1 unit Safety vault	05-2024-05	Procurement of semi-expendable Office Equipment	CISA	No	NP-53.9 - Small Value Procurement	02/1/2024 to 04/29/2024				Income	49,000.00	49,000.00	-	1 unit alarm	05-2024-06	Procurement of semi-expendable Other Equipment	CISA	No	NP-53.9 - Small Value Procurement	02/1/2024 to 04/29/2024				Income	30,000.00	30,000.00	-	2 units Helix lock Access Point	05-2024-07	Repairs and maintenance of buildings	CISA	No	NP-53.9 - Small Value Procurement	02/1/2024 to 04/29/2024				Income	120,000.00	120,000.00	-	repairs of CISA office and server room partition	05-2024-08	Procurement of semi-expendable ICT Equipment	Dean's Office	No	NP-53.9 - Small Value Procurement	02/1/2024 to 04/29/2024				Income	53,000.00	53,000.00	-	1 unit LCD projector & 1 unit printer	05-2024-09	Procurement of semi-expendable Furniture and fixtures	Dean's Office	No	NP-53.9 - Small Value Procurement	02/1/2024 to 04/29/2024				Income	15,000.00	15,000.00	-	4 units Whiteboard (Hd)	05-2024-10	Repair of Ladies Dormitory	Dormitory	No	NP-53.11 - Small Value Procurement	06/01/2024 to 06/30/2024				Income	30,000.00	30,000.00	-	Repair of Ladies Dorm	05-2024-11	Repair of Men's Dormitory	Dormitory	No	NP-53.11 - Small Value Procurement	06/01/2024 to 06/30/2024				Income	30,000.00	30,000.00	-	Repair of walls, ceilings & floor and repainting of ceilings & walls	05-2024-12	Procurement of Other Supplies and Materials	BSFI	No	NP-53.11 - Small Value Procurement	01/03/2024 to 06/30/2024				Income	3,812.31	3,812.31	-	refill of LPG, facemasks & surgical gloves	05-2024-13	Procurement of semi-expendable Furniture and fixtures	Planning Office	No	NP-53.9 - Small Value Procurement	02/1/2024 to 04/29/2024				Income	14,500.00	14,500.00	-	1 unit Filing Cabinet	05-2024-14	Repair and maintenance of Various Buildings & Other Structures	PPDMO	No	NP-53.22 - Small Value Procurement	01/03/2024 to 12/22/2024				Income	285,000.00	285,000.00	-	Labor and materials for Repair and maintenance of various buildings & other structures	05-2024-15	Repair and maintenance of semi-expendable office equipment	PPDMO	No	NP-53.23 - Small Value Procurement	03/08/2024 to 03/22/2024				Income	30,000.00	30,000.00	-	repairs & maintenance of conditioning units	05-2024-16	Procurement of semi-expendable other equipment	GSO	No	NP-53.23 - Small Value Procurement	01/08/2024 to 03/22/2024				Income	30,000.00	30,000.00	-	1 unit Lawn Mower	05-2024-17	Procurement of Other Supplies and Materials	PPDMO	No	NP-53.23 - Small Value Procurement	09/01/2024 to 09/30/2024				Income	30,000.00	30,000.00	-	refill of fire extinguishers	05-2024-18	Repair and maintenance of other structures	PPDMO	No	NP-53.23 - Small Value Procurement	01/03/2024 to 09/30/2024				Income	35,000.00	35,000.00	-	repair of bulletin boards	05-2024-19	Repair and maintenance of motor vehicles	GSO	No	NP-53.23 - Small Value Procurement	01/03/2024 to 09/30/2024				Income	100,000.00	100,000.00	-	Repair of motor vehicles	05-2024-20	Procurement of Furniture and fixtures	Procurement Office	No	NP-53.23 - Small Value Procurement	03/01/2024 to 03/31/2024				Income	15,000.00	15,000.00	-	1 unit Filing Cabinet	05-2024-21	AACUP Accreditation Expenses	Quality Assurance	No	NP-53.12 - Small Value Procurement	01/09/2024 to 12/20/2024				Income	150,000.00	150,000.00	-	BSFI 3rd Survey Visit Phase 2 and BSFI Preliminary Visit related expenses	05-2024-22	Purchase of office supplies and equipment for ISO related activity	Quality Assurance	No	NP-53.12 - Small Value Procurement	01/09/2024 to 12/20/2024				Income	50,000.00	50,000.00	-	for ISO 9001:2015 related expenses	05-2024-23	Purchase of materials for furniture and fixtures	Records Office	No	NP-53.12 - Small Value Procurement	01/09/2024 to 02/29/2024				Income	30,000.00	30,000.00	-	3 units Storage Boxes	05-2024-24	Procurement of semi-expendable other equipment	Safety & Security Services	No	NP-53.23 - Small Value Procurement	03/01/2024 to 03/31/2024				Income	23,000.00	23,000.00	-	2 units Handheld radio & 1 unit Search Light (Hd)	05-2024-25	Procurement of semi-expendable ICT equipment	SAS/SSC	No	NP-53.23 - Small Value Procurement	01/03/2024 to 03/31/2024				Income	34,500.00	34,500.00	-	1 unit laptop & 1 unit printer	05-2024-26	Repair and maintenance of office	SAS/SSC	No	NP-53.23 - Small Value Procurement	01/03/2024 to 03/31/2024				Income	10,000.00	10,000.00	-	repair of SSC office	05-2024-27	Procurement of semi-expendable Furniture and fixtures	SAS/SSC	No	NP-53.23 - Small Value Procurement	01/03/2024 to 03/31/2024				Income	14,000.00	14,000.00	-	1 unit Filing Cabinet	05-2024-28	Procurement of semi-expendable Furniture and fixtures	SAS Office	No	NP-53.23 - Small Value Procurement	01/03/2024 to 05/31/2024				Income	40,000.00	40,000.00	-	fabrication of long tables, office tables, modular tables, utility table, reception table	05-2024-29	Procurement of semi-expendable ICT Equipment	SAS/SSC	No	NP-53.23 - Small Value Procurement	01/03/2024 to 05/31/2024				Income	10,000.00	10,000.00	-	1 unit printer	05-2024-30	Procurement of other Supplies and Materials	SAS/SSC	No	NP-53.23 - Small Value Procurement	01/03/2024 to 03/31/2024				Income	25,000.00	25,000.00	-	meals, trophies, plaques and other supplies	05-2024-31	Procurement of semi-expendable Office Equipment	Supply Office	No	NP-53.23 - Small Value Procurement	03/01/2024 to 03/31/2024				Income	30,000.00	30,000.00	-	1 unit alarm, 1 bag, window tape	05-2024-32	Repair and maintenance of office	Supply Office	No	NP-53.23 - Small Value Procurement	04/01/2024 to 04/30/2024				Income	20,000.00	20,000.00	-	materials & installation for glass doors & window frames	05-2024-33	Repair and maintenance of buildings	Research & Innovation	No	NP-53.23 - Small Value Procurement	01/03/2024 to 12/20/2024				Income	80,000.00	80,000.00	-	labor & materials for repairs & repairs of Classroom multipurpose laboratory
BONTOC CAMPUS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
01-2024-01	Supply and Delivery of Accountable Forms	Cashier's Office	No	NP-53.5 Agency-to-Agency	02/11/2024 to 03/18/2024				GoP	30,000.00	30,000.00	-	Checks & OIRs for Cashier Office																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
01-2024-02	Supply and Delivery of Common Supplies and Equipment	Supply Office	No	NP-53.5 Agency-to-Agency	02/06/2024 to 03/06/2024; 05/15/2024 to 06/15/2024; 08/14/2024 to 09/14/2024; 11/13/2024 to 12/13/2024				GoP	621,000.00	621,000.00	-	CSE for various offices (procurement will be on a quarterly basis)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
01-2024-03	Supply and Delivery of Fuel, Oil and Lubricant Supplies	GSO	No		02/06/2024 to 03/06/2024; 05/15/2024 to 06/15/2024; 08/14/2024 to 09/14/2024; 11/13/2024 to 12/13/2024				GoP	217,000.00	217,000.00	-	Procurement will be on a "need to procure basis"																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
01-2024-04	Repair & Maintenance of School Vehicles	GSO	No	NP-53.9 - Small Value Procurement	01/03/2024 to 12/20/2024				GoP	250,000.00	250,000.00	-	Procurement will be on a "need to procure basis"																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
01-2024-05	Repair & Maintenance of School Buildings	Admin/PPDMO	No	NP-53.9 - Small Value Procurement	01/03/2024 to 03/20/2024				GoP	50,000.00	50,000.00	-	Repair of CDA Room																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
01-2024-06	Provision of meals and snacks	HRMO	No	NP-53.9 - Small Value Procurement	03/01/2024 to 03/31/2024				GoP	10,000.00	10,000.00	-	Seminars & trainings (Meal Values, onboarding, Mental Health & Women's Month)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
01-2024-07	Conduct of CSC Anniversary	HRMO	No	NP-53.9 - Small Value Procurement	09/01/2024 to 09/30/2024				GoP	20,000.00	20,000.00	-	Procurement of materials and services for CSC celebration																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
01-2024-08	Training and Workshop	Planning Office	No	NP-53.9 - Small Value Procurement	08/01/2024 to 08/31/2024				GoP	49,950.00	49,950.00	-	Conduct of Planning and Budgeting Workshop, Year-end Performance Evaluation and Target Setting																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
01-2024-09	Procurement of Electrical Materials and Supplies	PPDMO	No	NP-53.9 - Small Value Procurement	01/09/2024 to 06/30/2024				GoP	250,000.00	250,000.00	-	Upgrading of electrical wiring from 3-phase transformer to Admin Bldg.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
01-2024-10	Repair & Maintenance of Other Machineries and Equipment	PPDMO	No	NP-53.9 - Small Value Procurement	01/09/2024 to 12/20/2024				GoP	30,000.00	30,000.00	-	Repair and maintenance of grass cut/chain mower & other equipment																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
01-2024-11	Procurement of Electrical Materials and Supplies	PPDMO	No	NP-53.9 - Small Value Procurement	01/09/2024 to 01/31/2024 & 06/01/2024 to 06/30/2024				GoP	50,000.00	50,000.00	-	Medical supplies for various campus buildings and physical facilities (procurement will be on a "need to procure basis")																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
01-2024-12	Procurement of Carpentry Tools and Equipment	PPDMO	No	NP-53.9 - Small Value Procurement	01/09/2024 to 01/31/2024 & 06/01/2024 to 06/30/2024				GoP	50,000.00	50,000.00	-	For PMOA Office																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
01-2024-13	Procurement of Plumbing Materials and Supplies	PPDMO	No	NP-53.9 - Small Value Procurement	01/09/2024 to 01/31/2024 & 06/01/2024 to 06/30/2024				GoP	50,000.00	50,000.00	-	Plumbing materials for campus water system; Procurement will be on a need to procure basis																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
01-2024-14	Procurement of PPE for PPMO/ GSO staff	PPDMO	No	NP-53.9 - Small Value Procurement	01/09/2024 to 01/31/2024 & 06/01/2024 to 06/30/2024				GoP	4,000.00	4,000.00	-	For safety of PPMO/GSO staff																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
01-2024-15	Procurement of cleaning supplies and other materials	PPDMO	No	NP-53.9 - Small Value Procurement	01/09/2024 to 01/31/2024 & 06/01/2024 to 06/30/2024				GoP	50,000.00	50,000.00	-	For maintenance and cleanliness of buildings and surroundings																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
01-2024-16	Provision of supplies and materials for research projects	Research & Innovation	No	NP-53.9 - Small Value Procurement	01/09/2024 to 12/20/2024				GoP	250,000.00	250,000.00	-	Supplies and materials for internally funded RIE projects																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
01-2024-17	Procurement of Materials and Supplies for externally funded RIE projects	Research & Innovation	No	NP-53.9 - Small Value Procurement	01/09/2024 to 12/20/2024				GoP	30,000.00	30,000.00	-	Supplies and materials for externally funded RIE projects																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
01-2024-18	Provision of land survey services	Supply Office	No	NP-53.9 - Small Value Procurement	02/01/2024 to 02/29/2024				GoP	25,000.00	25,000.00	-	Land survey services																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
01-2024-19	Procurement of Animal & Zoological Supplies for Iliapa Hatchery and Grow-out Project	BARCQ/NGP	No	NP-53.9 - Small Value Procurement	01/09/2024 to 12/20/2024				GoP	40,000.00	40,000.00	-	For using and Iliapa hatchery production																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
01-2024-20	Procurement of Security Services	Security Services	No	Competitive Bidding	01/09/2024	29/01/2024	02/01/2024	02/02/2024	GoP	715,000.00	715,000.00	-	Supply & delivery of private agency security services																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
01-2024-21	Internet Subscription	Administration	No	NP-53.22 - Small Value Procurement	01/02/2024 to 12/24/2024				GoP	575,000.00	575,000.00	-	Internet subscription expenses																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
01-2024-22	Conduct of Bloodlet Letting	Administration	No	NP-53.22 - Small Value Procurement	03/15/2024 and 11/10/2024				GoP	10,000.00	10,000.00	-	Provision of meals and snacks																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
01-2024-23	Participation to Bontoc Anniversary	Administration	No	NP-53.9 - Small Value Procurement	05/15/2024 to 05/22/2023				GoP	10,000.00	10,000.00	-	Procurement of meals, snacks, and other supplies and materials for Bontoc Anniversary																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
01-2024-24	ISO-related Activities	Quality Assurance	No	NP-53.9 - Small Value Procurement	01/09/2024 to 12/20/2024				GoP	20,000.00	20,000.00	-	ISO fee and other related activities																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
01-2024-25	Electricity expenses	Administration	No	NP-53.23 - Small Value Procurement	01/17/2024 to 12/20/2024				GoP	1,063,000.00	1,063,000.00	-	Electricity bill expenses																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
01-2024-26	Construction of 9-Units Pond Gates, Excavation and Leveling of Main Gate Canal	Administration	No	Competitive Bidding	29-Nov-23	23-May-24	09/07/2024	09/09/2024	GoP (GAA 2022)	1,986,912.50	-	1,986,912.50	For instruction and laboratory																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
01-2024-29	Repair and Rehabilitation of School Buildings and Other Structures	Administration	No	Competitive Bidding	01/02/2024 to 03/2024				GoP	4,824,299.36	-	4,824,299.36	Repair and Rehabilitation of BioProtec, Multi-purpose Covered Court and Agric-Fabrics Building																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-01	Participation to SLSU Anniversary	Administration	No	NP-53.9 - Small Value Procurement	02/1/2024 to 02/29/2024				Income	50,000.00	50,000.00	-	Share of expenses for food and polo shirts																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-02	Procurement of semi-expendable Office Equipment	Administration	No	NP-53.9 - Small Value Procurement	02/1/2024 to 02/29/2024				Income	10,000.00	10,000.00	-	1 unit alarm																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-03	Procurement of semi-expendable Furniture and Fixtures	Administration	No	NP-53.9 - Small Value Procurement	02/1/2024 to 02/29/2024				Income	20,000.00	20,000.00	-	tables and chairs																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-04	Procurement of semi-expendable Office Equipment	Cashier	No	NP-53.9 - Small Value Procurement	02/1/2024 to 02/29/2024				Income	30,000.00	30,000.00	-	1 unit Safety vault																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-05	Procurement of semi-expendable Office Equipment	CISA	No	NP-53.9 - Small Value Procurement	02/1/2024 to 04/29/2024				Income	49,000.00	49,000.00	-	1 unit alarm																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-06	Procurement of semi-expendable Other Equipment	CISA	No	NP-53.9 - Small Value Procurement	02/1/2024 to 04/29/2024				Income	30,000.00	30,000.00	-	2 units Helix lock Access Point																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-07	Repairs and maintenance of buildings	CISA	No	NP-53.9 - Small Value Procurement	02/1/2024 to 04/29/2024				Income	120,000.00	120,000.00	-	repairs of CISA office and server room partition																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-08	Procurement of semi-expendable ICT Equipment	Dean's Office	No	NP-53.9 - Small Value Procurement	02/1/2024 to 04/29/2024				Income	53,000.00	53,000.00	-	1 unit LCD projector & 1 unit printer																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-09	Procurement of semi-expendable Furniture and fixtures	Dean's Office	No	NP-53.9 - Small Value Procurement	02/1/2024 to 04/29/2024				Income	15,000.00	15,000.00	-	4 units Whiteboard (Hd)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-10	Repair of Ladies Dormitory	Dormitory	No	NP-53.11 - Small Value Procurement	06/01/2024 to 06/30/2024				Income	30,000.00	30,000.00	-	Repair of Ladies Dorm																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-11	Repair of Men's Dormitory	Dormitory	No	NP-53.11 - Small Value Procurement	06/01/2024 to 06/30/2024				Income	30,000.00	30,000.00	-	Repair of walls, ceilings & floor and repainting of ceilings & walls																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-12	Procurement of Other Supplies and Materials	BSFI	No	NP-53.11 - Small Value Procurement	01/03/2024 to 06/30/2024				Income	3,812.31	3,812.31	-	refill of LPG, facemasks & surgical gloves																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-13	Procurement of semi-expendable Furniture and fixtures	Planning Office	No	NP-53.9 - Small Value Procurement	02/1/2024 to 04/29/2024				Income	14,500.00	14,500.00	-	1 unit Filing Cabinet																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-14	Repair and maintenance of Various Buildings & Other Structures	PPDMO	No	NP-53.22 - Small Value Procurement	01/03/2024 to 12/22/2024				Income	285,000.00	285,000.00	-	Labor and materials for Repair and maintenance of various buildings & other structures																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-15	Repair and maintenance of semi-expendable office equipment	PPDMO	No	NP-53.23 - Small Value Procurement	03/08/2024 to 03/22/2024				Income	30,000.00	30,000.00	-	repairs & maintenance of conditioning units																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-16	Procurement of semi-expendable other equipment	GSO	No	NP-53.23 - Small Value Procurement	01/08/2024 to 03/22/2024				Income	30,000.00	30,000.00	-	1 unit Lawn Mower																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-17	Procurement of Other Supplies and Materials	PPDMO	No	NP-53.23 - Small Value Procurement	09/01/2024 to 09/30/2024				Income	30,000.00	30,000.00	-	refill of fire extinguishers																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-18	Repair and maintenance of other structures	PPDMO	No	NP-53.23 - Small Value Procurement	01/03/2024 to 09/30/2024				Income	35,000.00	35,000.00	-	repair of bulletin boards																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-19	Repair and maintenance of motor vehicles	GSO	No	NP-53.23 - Small Value Procurement	01/03/2024 to 09/30/2024				Income	100,000.00	100,000.00	-	Repair of motor vehicles																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-20	Procurement of Furniture and fixtures	Procurement Office	No	NP-53.23 - Small Value Procurement	03/01/2024 to 03/31/2024				Income	15,000.00	15,000.00	-	1 unit Filing Cabinet																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-21	AACUP Accreditation Expenses	Quality Assurance	No	NP-53.12 - Small Value Procurement	01/09/2024 to 12/20/2024				Income	150,000.00	150,000.00	-	BSFI 3rd Survey Visit Phase 2 and BSFI Preliminary Visit related expenses																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-22	Purchase of office supplies and equipment for ISO related activity	Quality Assurance	No	NP-53.12 - Small Value Procurement	01/09/2024 to 12/20/2024				Income	50,000.00	50,000.00	-	for ISO 9001:2015 related expenses																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-23	Purchase of materials for furniture and fixtures	Records Office	No	NP-53.12 - Small Value Procurement	01/09/2024 to 02/29/2024				Income	30,000.00	30,000.00	-	3 units Storage Boxes																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-24	Procurement of semi-expendable other equipment	Safety & Security Services	No	NP-53.23 - Small Value Procurement	03/01/2024 to 03/31/2024				Income	23,000.00	23,000.00	-	2 units Handheld radio & 1 unit Search Light (Hd)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-25	Procurement of semi-expendable ICT equipment	SAS/SSC	No	NP-53.23 - Small Value Procurement	01/03/2024 to 03/31/2024				Income	34,500.00	34,500.00	-	1 unit laptop & 1 unit printer																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-26	Repair and maintenance of office	SAS/SSC	No	NP-53.23 - Small Value Procurement	01/03/2024 to 03/31/2024				Income	10,000.00	10,000.00	-	repair of SSC office																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-27	Procurement of semi-expendable Furniture and fixtures	SAS/SSC	No	NP-53.23 - Small Value Procurement	01/03/2024 to 03/31/2024				Income	14,000.00	14,000.00	-	1 unit Filing Cabinet																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-28	Procurement of semi-expendable Furniture and fixtures	SAS Office	No	NP-53.23 - Small Value Procurement	01/03/2024 to 05/31/2024				Income	40,000.00	40,000.00	-	fabrication of long tables, office tables, modular tables, utility table, reception table																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-29	Procurement of semi-expendable ICT Equipment	SAS/SSC	No	NP-53.23 - Small Value Procurement	01/03/2024 to 05/31/2024				Income	10,000.00	10,000.00	-	1 unit printer																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-30	Procurement of other Supplies and Materials	SAS/SSC	No	NP-53.23 - Small Value Procurement	01/03/2024 to 03/31/2024				Income	25,000.00	25,000.00	-	meals, trophies, plaques and other supplies																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-31	Procurement of semi-expendable Office Equipment	Supply Office	No	NP-53.23 - Small Value Procurement	03/01/2024 to 03/31/2024				Income	30,000.00	30,000.00	-	1 unit alarm, 1 bag, window tape																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-32	Repair and maintenance of office	Supply Office	No	NP-53.23 - Small Value Procurement	04/01/2024 to 04/30/2024				Income	20,000.00	20,000.00	-	materials & installation for glass doors & window frames																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
05-2024-33	Repair and maintenance of buildings	Research & Innovation	No	NP-53.23 - Small Value Procurement	01/03/2024 to 12/20/2024				Income	80,000.00	80,000.00	-	labor & materials for repairs & repairs of Classroom multipurpose laboratory																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (Brief description of Project)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
05-2024-34	Repair and maintenance of vehicle	Research & Innovation	No	NP-S3.23 - Small Value Procurement	01/03/2024 to 12/20/2024				Income	30,000.00	30,000.00	-	Repair of pump/motor																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-35	Procurement of office supplies	Research & Innovation	No	NP-S3.23 - Small Value Procurement	01/03/2024 to 12/20/2024				Income	16,000.00	16,000.00	-	Office and other supplies																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-36	Payment of IP application	Research & Innovation	No	NP-S3.23 - Small Value Procurement	01/03/2024 to 12/20/2024				Income	10,000.00	10,000.00	-	IP application																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-37	Procurement of semi-expendable ICT Equipment	Extension Services	No	NP-S3.23 - Small Value Procurement	01/03/2024 to 12/20/2024				Income	40,000.00	40,000.00	-	1 unit laptop & 1 unit printer																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-38	Procurement of office supplies	Extension Services	No	NP-S3.23 - Small Value Procurement	01/03/2024 to 12/20/2024				Income	4,500.00	4,500.00	-	wireless pointer/presenter & SD card 512g																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-39	Procurement of Semi-Expendable Books/ e-books	Library	No	NP-S3.9 - Small Value Procurement	06/03/2024 to 12/11/2024				Income	147,000.00	147,000.00	-	For COC compliance																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-40	Subscription Expenses	Library	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 12/20/2024				Income	90,000.00	90,000.00	-	Journals, magazines, e-books subscriptions																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-41	Procurement of Animal & Zoological Supplies	BARCO/IGP	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 12/20/2024				Income	326,500.00	326,500.00	-	Provision for traps, using poultry																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-42	Agriculture and Marine Supplies	BARCO/IGP	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 12/20/2024				Income	87,580.00	87,580.00	-	Procurement of agriculture and marine supplies																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-43	Purchase of fruits seeds	BARCO/IGP	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 12/20/2024				Income	5,300.00	5,300.00	-	Procurement of seeds																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-44	Procurement of Other Supplies and Materials	BARCO/IGP	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 12/20/2024				Income	37,500.00	37,500.00	-	Procurement of rubber books, cutting materials and others																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-45	Procurement of semi-expendable Other Equipment	BARCO/IGP	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 12/20/2024				Income	13,000.00	13,000.00	-	1 unit submersible pump and 1 unit pressure cooker																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-46	Procurement of Office and Other Supplies and Materials	BARCO/IGP	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 12/20/2024				Income	70,788.00	70,788.00	-	Provision of students' school uniforms and blue book																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-47	Procurement of Office Materials and Other Supplies	Registrar's Office	No	NP-S3.9 - Small Value Procurement	03/15/2024 to 03/30/2024				Income	81,500.00	81,500.00	-	For Registrar's Office related activities (graduation, arrival of huge and other offices, office supplies)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-48	Procurement of semi-expendable ICT Equipment	Registrar's Office	No	NP-S3.9 - Small Value Procurement	03/15/2024 to 03/30/2024				Income	40,000.00	40,000.00	-	1 unit laptop																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-49	Procurement of semi-expendable furniture and fixtures	Registrar's Office	No	NP-S3.9 - Small Value Procurement	03/15/2024 to 03/30/2024				Income	25,000.00	25,000.00	-	2 units Filing Cabinet																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-50	Procurement of semi-expendable Other Equipment	Registrar's Office	No	NP-S3.9 - Small Value Procurement	03/15/2024 to 03/30/2024				Income	3,500.00	3,500.00	-	office speaker																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-51	Procurement of Drugs and Medicine/ Medical and Dental and Laboratory Supplies	Clinic	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 06/28/2024				Income	115,980.00	115,980.00	-	Medicine and dental supplies for the school clinic																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-52	Procurement of semi-expendable ICT Equipment	CISA	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 06/28/2024				Income	63,000.00	63,000.00	-	Monitor, smart tv, data storage																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-53	Procurement of semi-expendable furniture and fixtures	CISA	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 06/28/2024				Income	86,000.00	86,000.00	-	chairs, curtain, fan, computer table, steel cabinet																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-54	Payment of internet subscription	CISA	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 06/28/2024				Income	100,000.00	100,000.00	-	Monthly internet bill & cloud hosting																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-55	Procurement of Other supplies and materials	CISA	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 06/28/2024				Income	45,000.00	45,000.00	-	Cable, clip, cable tie, cable pro, green screen																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-56	Procurement of ICT equipment	CISA	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 06/28/2024				Income	85,000.00	-	85,000.00	-	1 unit office laptop																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
05-2024-57	Rent Expenses	Cultural Affairs	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 12/20/2024				Income	15,000.00	15,000.00	-	Costumes and other rental services expenses																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-58	Other supplies and materials	Cultural Affairs	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 12/20/2024				Income	17,750.00	17,750.00	-	Procurement of supplies and materials for Cultural Affairs-related																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-59	Procurement of semi-expendable Other Equipment	Cultural Affairs	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 12/20/2024				Income	15,000.00	15,000.00	-	Procurement of musical instruments																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-60	Procurement of semi-expendable sports equipment	Sports Development	No	NP-S3.9 - Small Value Procurement	07/2/2024 to 10/31/2024				Income	71,000.00	71,000.00	-	Sports equipment																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-61	Procurement of Other Supplies and Materials	Sports Development	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 12/20/2024				Income	50,000.00	50,000.00	-	For training and other CA-related activities																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-62	Fabrication of Sports facility (backstop)	Sports Development	No	NP-S3.9 - Small Value Procurement	01/24/2024 to 06/28/2024				Income	50,000.00	50,000.00	-	Completion of sports facility																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-63	Provision of meals and snacks	Sports Development	No	NP-S3.9 - Small Value Procurement	01/24/2024 to 06/28/2024				Income	50,000.00	50,000.00	-	Uniforms, U-Goals and SCAA																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-64	Repairs and maintenance of BSIT building	BSIT	No	NP-S3.9 - Small Value Procurement	01/24/2024 to 06/28/2024				Income	250,000.00	250,000.00	-	Repair of ceiling (inside) and carpet tiles																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-65	Internet Subscription	BSIT	No	NP-S3.9 - Small Value Procurement	01/24/2024 to 06/28/2024				Income	110,000.00	110,000.00	-	Internet subscription expenses																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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05-2024-67	Procurement of semi-expendable furniture and fixtures	BSIT	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 12/20/2024				Income	50,000.00	50,000.00	-	computer tables, office tables & chairs																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-68	Procurement of semi-expendable ICT Equipment	BSIT	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 12/20/2024				Income	300,000.00	300,000.00	-	desktop, laptop, printer & ICT materials																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-69	Repair and Maintenance - Building	BSIT	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 12/20/2024				Income	190,000.00	190,000.00	-	Repair of IT ceiling and roofing																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-70	Procurement of Animal & Zoological Supplies	BAI/BSA	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 12/20/2024				Income	8,000.00	8,000.00	-	For BAI laboratory activities. Procurement will be on a "need to procure basis"																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-71	Procurement of Agricultural Supplies	BAI/BSA	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 12/20/2024				Income	80,000.00	80,000.00	-	Reagents for various campus lab programs																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-72	Procurement of semi-expendable ICT Equipment	BSA/BAI	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 12/20/2024				Income	70,000.00	70,000.00	-	semi-expendable ICT equipment																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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05-2024-75	Procurement of textbooks & instructional Materials & Supplies	BSA/BAI	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 12/20/2024				Income	10,000.00	10,000.00	-	Textbooks & instructional materials																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
05-2024-76	Procurement of Other Supplies and Materials for instruction	BSMB	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 12/20/2024				Income	57,725.00	57,725.00	-	Laboratory chemicals and laboratory supplies																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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07-2024-04	Other supplies	Registrar's Office	No	NP-S3.9 - Small Value Procurement	02/04/2024 to 03/31/2024				Trust Fund	29,475.00	29,475.00	-	Writing expenses																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
07-2024-05	Procurement of semi-expendable ICT Equipment	Fishponder	No	NP-S3.9 - Small Value Procurement	01/04/2024 to 03/31/2024				Trust Fund	40,000.00	40,000.00	-	Laptop and printer																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
07-2024-06	Procurement of Office supplies and materials	Fishponder	No	NP-S3.9 - Small Value Procurement	01/04/2024 to 03/31/2024				Trust Fund	13,500.00	13,500.00	-	ink, storage box, bondpaper																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
07-2024-07	Rebuild and Rehabilitation of Typhoon Dorian Damaged Buildings and Structures specifically: 1)BAI Administration Bldg. 2)New Administration Bldg. 3)Canteen (Converted to Accreditation Office) 4)Bicophone 5)Agri/Health Bldg. 6)VO-AG (Social Service Center) Various Centers	Library, BioProtec, Admin.	No	Competitive Bidding	07/30/23	08/23/23	09/04/2023	09/04/2023	Trust Fund (GOS Insurance Proceeds)	6,711,492.72	-	6,711,492.72	-																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
07-2024-08	Procurement of construction materials	Proj SDA	No	NP-S3.27 - Small Value Procurement	January 2024-December 2024				Trust Fund	158,549.82	158,549.82	-	Procurement will be on a "need to procure basis" (This is a continuing project for 2 years (2022-2024); repair of bulletin boards)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
07-2024-09	Procurement of office supplies and materials	Proj SDA	No	NP-S3.27 - Small Value Procurement	January 2024-December 2024				Trust Fund	419,474.55	419,474.55	-	Procurement will be on a "need to procure basis" (This is a continuing project for 2 years (2022-2024))																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
07-2024-10	Provision of meals and snacks	Proj SDA	No	NP-S3.27 - Small Value Procurement	January 2024-December 2024				Trust Fund	78,197.45	419,474.55	-	Procurement will be on a "need to procure basis" (This is a continuing project for 2 years (2022-2024))																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
07-2024-11	Procurement of fuels and other maintenance cost	Proj SDA	No	NP-S3.27 - Small Value Procurement	January 2024-December 2024				Trust Fund	40,251.44	40,251.44	-	Procurement will be on a "need to procure basis" (This is a continuing project for 2 years (2022-2024))																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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Prepared by: VANIZA C. ESTRERA Alternate BAC Secretary														Recommending Approval: PETER JUNE D. DADIOS BAC Chairperson														WESLEY GLENN C. DUBLADO BAC Vice Chairperson														REDNEY M. SOLOMON BAC Member														ROSSELL C. TABLADA BAC Member														LOWELLA G. PRADO BAC Member														MERCY E. JADRAGUE BAC Member														Approved: GLADYS LUDWIG-PASCUAL Campus Director																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Accountable Forms	Cashier's Office	No	NP-53.5 Agency-to-Agency	1st Quarter				INCOME	26,200.00	26,200.00		Checks & Ors for Cashier Office
	Supply and Delivery of Fuel, Oil and Lubricants	Administrative Office; Student and Auxiliary Services	No	NP-53.14 Direct Retail Purchase; NP-53.9 - Small Value Procurement	1st to 4th Quarter				INCOME	131,575.35	131,575.35		procurement every quarter
	Supply and Delivery of Information and Communication Technology Equipment	Dean's Office	No	NP-53.9 - Small Value Procurement	1st Quarter				INCOME	144,710.35		144,710.35	Laptop and Desktop Computer
	Supply and Delivery of Office Supplies Expenses	Various Offices	No	NP-53.5 Agency-to-Agency; Shopping B; NP-53.9 - Small Value Procurement	1st to 4th Quarter				INCOME	226,511.67	226,511.67		procurement every quarter
	Supply and Delivery of Other Supplies and Materials Expenses	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				INCOME	472,017.91	472,017.91		Supplies and materials for Various Offices
	Supply and Delivery of Semi-Expendable Furniture and Fixtures	Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter				INCOME	288,735.00	288,735.00		Needed Furnitures and Fixtures of Various Offices
	Supply and Delivery of Semi-Expendable Information and Communication Technology Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter				INCOME	269,643.00	269,643.00		Needed ICT Equipment
	Supply and Delivery of Semi-Expendable Information and Communication Technology Equipment - Office Equipment	BARGO	No	NP-53.9 - Small Value Procurement		2nd Quarter			INCOME	33,000.00	33,000.00		Needed Office Equipment
	Supply and Delivery of Semi-Expendable other Machinery and Equipment- Medical Equipment	Student and Auxiliary Services	No	NP-53.9 - Small Value Procurement	1st Quarter				INCOME	7,000.00	7,000.00		Medical Equipment
	Cost of Sales	BARGO	No	NP-53.9 - Small Value Procurement		2nd Quarter			INCOME	193,992.00	193,992.00		University Uniform, PE uniform, University T-shirt, ID Sling with ID Holder, Buckle, Blue Book, BARGO Souveneirs
	Supply and Delivery of Drugs and Medicines Expenses	Student and Auxiliary Services	No	NP-53.9 - Small Value Procurement		2nd Quarter			INCOME	17,000.00	17,000.00		Drugs and Medicines for the school clinic
	Semi-Expendable Machinery and Equipment Expenses - Sports Equipment	Student and Auxiliary Services	No	NP-53.9 - Small Value Procurement		3rd Quarter			INCOME	77,100.00	77,100.00		For Intramurals
	Semi-Expendable Machinery and Equipment Expenses - Other Machinery and Equipment	Student and Auxiliary Services	No	NP-53.9 - Small Value Procurement		4th Quarter			INCOME	15,000.00	15,000.00		to procure in an need base
	Supply and Delivery of Medical, Dental and Laboratory Supplies Expenses	Student and Auxiliary Services	No	NP-53.9 - Small Value Procurement		2nd Quarter			INCOME	5,900.00	5,900.00		Medical, Dental, Laboratory Supplies for Clinic
	Subscription Expenses	OSA	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				INCOME	110,000.00	110,000.00		ICT Software Subscription, Cloud Computing Service
	Supply and Delivery of Semi-Expendable Books Expenses	Library	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				INCOME	215,000.00	215,000.00		Needed books (SW, PA and Gen Ad) in the Library and Transportation and Delivery Expenses
	Supply and Delivery of Information and Communication Technology Equipment	OSA	No	NP-53.9 - Small Value Procurement	1st Quarter				GAA	1,300,000.00		1,300,000.00	Computer Laboratory Requirements
	Supply and Delivery of Office Supplies Expenses	Various Offices	No	NP-53.5 Agency-to-Agency; Shopping B; NP-53.9 - Small Value Procurement	1st to 4th Quarter				GAA	410,559.56	410,559.56		procurement every quarter
	Supply and Delivery of Other Supplies and Materials Expenses	Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter	2nd Quarter			GAA	140,393.00	140,393.00		Supplies and materials for Various Offices
	Supply and Delivery of Semi-Expendable Furniture and Fixtures	Academics; Admina and Finance	No	NP-53.9 - Small Value Procurement	1st Quarter				GAA	80,000.00	80,000.00		Needed Furniture and Fixtures
	Supply and Delivery of Semi-Expendable Information and Communication Technology Equipment	Academics	No	NP-53.9 - Small Value Procurement	1st Quarter	2nd Quarter			GAA	140,951.00	140,951.00		Needed ICT Equipment
	Telephone Expenses	Research	No	NP-53.9 - Small Value Procurement		2nd Quarter			GAA	1,500.00	1,500.00		to procure in an need base
	Insurance Expenses	Student and Auxiliary Services	No	NP-53.9 - Small Value Procurement			3rd Quarter		TRUST	6,440.00	6,440.00		Student Insurance
	Supply and Delivery of Office Supplies Expenses	OSA; Admission Office; Library	No	NP-53.5 Agency-to-Agency; Shopping B; NP-53.9 - Small Value Procurement	1st Quarter	2nd Quarter			TRUST	97,960.07	97,960.07		procurement every quarter
	Supply and Delivery of Semi-Expendable Information and Communication Technology Equipment	Admission Office	No	NP-53.9 - Small Value Procurement	1st Quarter				TRUST	4,000.00	4,000.00		Needed ICT Equipment
	SERVICES :												
	Repair and Maintenance- Information and Communication Technology Equipment	Admin and Finance	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				INCOME	10,000.00	10,000.00		to procure in an need base
	Repair and Maintenance-Semi Expendable Information and Communication Technology Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	2nd to 4th Quarter				INCOME	17,000.00	17,000.00		to procure in an need base
	Repair and Maintenance- Office Equipment	Records; Registrar's Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				INCOME	7,000.00	7,000.00		to procure in an need base
	Representation Expenses	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				INCOME	191,100.00	191,100.00		Food and Venue for Trainings, Extension Activity
	Training Expenses	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				INCOME	250,430.00	250,430.00		Food and Venue for Trainings, Extension Activity
	Rental	BARGO	No	NP-53.9 - Small Value Procurement		2nd Quarter			INCOME	57,504.43	57,504.43		Rental of Toga
	Rents- Building and Structure	HRMO; Student and Auxiliary Services; Planning	No	NP-53.10 Lease of Real Property and Venue			3rd Quarter		INCOME	22,000.00	22,000.00		Venue Rentals

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/(Posti ng of IB/REI)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rents- Equipment	Student and Auxiliary Services, Planning	No	NP-53.9 - Small Value Procurement		2nd Quarter			INCOME	88,000.00	88,000.00		Sound System
	Printing and Publication Expenses	Student and Auxiliary Services	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				INCOME	25,818.32	25,818.32		Student Handbook
	Prizes	Planning Office	No	NP-53.9 - Small Value Procurement	1st quarter				INCOME	4,200.00	4,200.00		For SLSU-Anniversary-Campus Day Celebration
	Subscription Expenses	Social Work Department	No	NP-53.9 - Small Value Procurement	1st Quarter				GAA	20,000.00	20,000.00		Library and Other Reading Materials
	Repair and Maintenance- Information and Communication Technology Equipment	Budget Office; Accounting Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter								to procure in an need base
									GAA	8,312.00	8,312.00		
	Repair and Maintenance-Semi Expendable Information and Communication Technology Equipment	Accounting Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GAA	11,007.66	11,007.66		to procure in an need base
	Repair and Maintenance- Transportation equipment Motor Vehicle	Procurement Office	No	NP-53.9 - Small Value Procurement	2nd to 4th Quarter				GAA	20,000.00	20,000.00		to procure in an need base
	Rents- Building and Structure	Academics	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GAA	35,760.00	35,760.00		Venue Rentals for Activities
	Rents- Equipment	Registrar	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GAA	70,000.00	70,000.00		Sound System
	Representation Expenses	Academics; Extension	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GAA	59,680.00	59,680.00		Food and Venue for Extension and Department Activities
	Training Expenses	Research, Dean's Office, Extension	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GAA	281,360.00	281,360.00		Food and Venue for Trainings and Extension Activities
	Rents-Motor Vehicles	Admission Office	No	NP-53.9 - Small Value Procurement	1st Quarter				TRUST	8,930.00	8,930.00		Conduct an Information Drive
	Representation Expenses	Admission Office; Student and Auxiliary Services	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				TRUST	24,200.00	24,200.00		Food
				GRAND TOTAL					TRUST	5,627,491.32			
<div><div><div>Prepared By:  MARICAR R. PALOMA, MAEd BAC Secretariat</div><div>Recommending Approval:  MICHAEL MALACHY D. DAGAMI, J.D., MPA BAC Chairman  INOCENCIA M. CANON, Edd. BAC Member</div><div> MAGDALENO T. SAMACO, JR. DPA BAC Vice Chairman  IRENE P. CARBONILLA, RSW, MSSW BAC Member</div><div>Summary RAF 2,579,523.22 Income 2,906,438.03 Trust Receipt Fund TRF 141,530.07 Business Receipt Fund BRF Total 5,627,491.32</div></div><div>FREDERICK C. ANIGA, PhD. Campus Director</div></div>													
HINUNANGAN CAMPUS													
2024-GOP-01	Supply and Delivery of Common Use Supplies, Materials and Equipment	Various Offices	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter				GoP	801,850.00	801,850.00		
2024-GOP-02	Procurement of Semi-Expendable Furniture and Fixtures	Registrar/Supply/Campus Director	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				GoP	83,400.00	83,400.00		
2024-GOP-03	Acquisition of Office Equipment	Registrar/Campus Director/Cashier	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				GOP	68,000.00	68,000.00		
2024-GOP-04	Supply and Delivery of ICT Equipment	Campus Director/HR	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				GoP	75,000.00	75,000.00		
2024-GOP-05	Provision of Food, Supplies, Materials and other Paraphernalias for Campus-Based Activities	Campus Director/HR	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				GoP	34,000.00	34,000.00		Conduct of Various Campus-Based Activities
2024-GOP-06	Repair and Maintenance of Office Equipment	College Dean/Supply/Admin/Budget & Accounting/RIES/Registrar	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				GoP	49,000.00	49,000.00		
2024-GOP-07	Repair and Maintenance of ICT Equipment	College Dean/Supply/Extension/Admin/Budget & Accounting/RIES/Registrar	NO	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				GoP	116,000.00	116,000.00		
2024-GOP-08	Repair and Maintenance of Furniture and Fixtures	College Dean/Budget & Accounting	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				GoP	22,400.00	22,400.00		
2024-GOP-09	Repair and Maintenance of Other Machineries and Equipment	College Dean	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				GoP	20,000.00	20,000.00		
2024-GOP-10	Repair and Maintenance of School Buildings	College Dean/RIES	NO	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				GOP	115,000.00	115,000.00		
2024-GOP-11	Repair and Maintenance of School Vehicle	GASS/Procurement	NO	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				GoP	106,000.00	106,000.00		
2024-GOP-12	Fuel, Oil and Lubricants	Campus Director/Driver/Procurement/RIES	NO	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				GoP	185,300.00	185,300.00		
2024-GOP-13	Postage and Courier Services	College Dean	NO	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				GoP	5,000.00	5,000.00		
2024-GOP-14	Grammarly Subscription	College Dean	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				GoP	25,000.00	25,000.00		
2024-GOP-15	Provision of Food, Supplies, Materials and other Paraphernalias for Extension Programs	Extension Office	NO	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				GoP	160,000.00	160,000.00		
2024-GOP-16	Provision of Food, Supplies, Materials and other Paraphernalias for RI Training and Workshop	Research & Innovation Office	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				GoP	45,000.00	45,000.00		
2024-GOP-17	Supply, Delivery, Installation and Commissioning of Various Equipment and Machineries	Agriculture Lab /Science Lab	YES	Public Bidding	12/22/2023	01/15/2024	01/17/2023	01/19/2023	GOP	1,800,000.00		1,800,000.00	



MAIN CAMPUS												
	INFRA PROJECTS OR CIVIL WORKS:											
	Construction of Three-Storey, 30 Rooms Apartelle de SLSU	GASS	NO	Competitive Bidding	12/12/2023	26/02/2023	Jan. 2024	Jun. 2024	GoP	15,000,000.00		15,000,000.00
	Repair & Maintenance of USSC Plenary Hall & MPC	BARGO	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				Income	224,664.00	224,664.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Project)
					Advertisement/Posti ng of IB/REI	Submission/ Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair & Maintenance of USSC Food Court	BARGO	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				Income	162,788.40	162,788.40		
	Repair & Maintenance of BARGO Office	BARGO	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				Income	23,619.60	23,619.60		
	Repair & Maintenance of SLSU Food Mart	BARGO	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				Income	240,746.53	240,746.53		
	Repair & Maintenance of Multimedia Center cum Theater	BARGO	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				Income	188,271.18	188,271.18		
	Repair & Maintenance of DIT Office & BIT Buildings	Dept. of Indutech	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				Income	206,990.00	206,990.00		
	Renovation of Skills Development Training Center into a Food Processing Plant	DFOST	NO	Competitive Bidding	2nd Qtr.				Income	2,612,121.90		2,612,121.90	
	Construction of Comfort Room	Teacher Ed.	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				Income	88,650.00	88,650.00		
	Repair & Maintenance of Classroom	Teacher Ed.	NO	NP-53.9 - Small Value Procurement	2nd Qtr. to 3rd Qtr.				Income	36,619.57	36,619.57		
	GOODS:												
	Procurement of Various Equipment	UISA	YES	Competitive Bidding	12/12/2023	04/01/2024	Jan. 2024	Jan. 2024	GoP	5,495,000.00		5,495,000.00	
	Procurement of Sound System, Lighting System & Accessories	UISA	NO	NP-53.9 - Small Value Procurement	1st Qtr.				GoP	505,000.00		505,000.00	To be installed at the Mini-theater of the Univ. Library.
20000000000000/100 000000000000	Procurement of Common-use Supplies	Various Offices	NO	NP-53.5 Agency-to-Agency	1st Qtr. to 2nd Qtr.				Income	1,449,663.00	1,449,663.00		
20000000000000/100 000000000000	Procurement of Common-use Supplies	Various Offices	NO	NP-53.5 Agency-to-Agency	2nd Qtr. to 3rd Qtr.				GoP	1,583,890.60	1,583,890.60		
	Acquisition of Security Services	GASS	NO	Competitive Bidding	01/08/2024	01/08/2024	01/09/2024	01/09/2024	Income	913,607.00	913,607.00		
	Acquisition of Security Services	GASS	NO	Competitive Bidding	01/08/2024	01/08/2024	01/09/2024	01/09/2024	GoP	1,190,000.00	1,190,000.00		
	Supply, Delivery & Installation of Various ICT Equipment & Accessories	Various Offices	YES	Competitive Bidding	12/12/2023	26/12/2023	Jan. 2024	Jan. 2024	Income	3,838,018.00	465,830.00	3,372,188.00	
	Supply, Delivery & Installation of Various ICT Equipment & Accessories	Various Offices	YES	Competitive Bidding	12/12/2023	26/12/2023	Jan. 2024	Jan. 2024	GoP	437,600.00	64,600.00	373,000.00	
	Supply & Delivery of Various Office Equipment & Machines	Various Offices	YES	Competitive Bidding	12/12/2023	26/12/2023	Jan. 2024	Jan. 2024	GoP	31,000.00	31,000.00		
	Supply & Delivery of Various Office Equipment & Machines	Various Offices	YES	Competitive Bidding	02/12/2023	26/12/2023	Jan. 2024	Jan. 2024	Income	1,332,732.00	37,612.00	1,295,120.00	
	Supply, Delivery & Installation of Furniture & Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Income	533,088.50	533,088.50		
	Supply, Delivery & Installation of Furniture & Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Income	10,800.00	10,800.00		
	Procurement of 1 Unit Brand New Vehicle	RIES	NO	Competitive Bidding	3rd Quarter				Income	1,000,000.00		1,000,000.00	Van type
	Procurement of Instructional Materials	IAS	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	352,513.45	352,513.45		
	Calibration of Laboratory Tools, Equipment & Apparatus	College of Engineering	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	300,000.00	300,000.00		as the need arises
	Procurement of Fuel & Lubricants	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Quarter to 4th Quarter				GoP	1,000,000.00	1,000,000.00		
1000000000000000	Procurement of Fuel & Lubricants	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Quarter to 4th Quarter				Income	1,000,000.00	1,000,000.00		
1000000000000000	Procurement of Amity. T-shirts & Sound System Rental	PASCom	NO	NP-53.9 - Small Value Procurement	Jan. 24/24	Jan. 29/24	Feb. 08/24	Feb. 12/24	Income	179,100.00	179,100.00		Charter Day Celebration
1000000000000000	Procurement of Meals & Snacks	PASCom	NO	NP-53.9 - Small Value Procurement	Jan. 24/24	Jan. 29/24	Feb. 08/24	Feb. 12/24	Income	182,700.00	182,700.00		Charter Day Celebration
	Procurement of Meals & Snacks	Planning	NO	NP-53.9 - Small Value Procurement	May 2024				Income	36,960.00	36,960.00		Mid-year & Yearend Perf. Review
	Procurement of Meals & Snacks	OP	NO	NP-53.9 - Small Value Procurement	Jun 10/24	Jun 14/24	Jun 19/24	Jun 25/24	Income	45,000.00	45,000.00		Southern Leyte Anniversary
	Procurement of Meals & Snacks	VPAA	NO	NP-53.9 - Small Value Procurement	Apr. 2024	Apr. 2024	Apr. 2024	May 2024	Income	105,700.00	105,700.00		Graduation Ceremony (GS & Undergrad)
	Procurement of Various Supplies & Materials	VPAA	NO	NP-53.9 - Small Value Procurement	Apr. 2024	Apr. 2024	Apr. 2024	May 2024	Income	69,000.00	69,000.00		Graduation Ceremony (GS & Undergrad)
	Procurement of Food Items, Supplies & Materials	SWS	NO	NP-53.9 - Small Value Procurement	Apr. 2024	Apr. 2024	May 2024	May 2024	Income	65,500.00	65,500.00		Jobs Fare
	Procurement of Meals & Snacks	VPAF	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	59,050.00	59,050.00		In-house Training
	Procurement of Venue, Food & Accommodation	VPAF	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter				Income	131,000.00	131,000.00		Admin & Finance Yearend Evaluation
	Procurement of Various Sports Equipmt. & Paraphernalias	Sports Dev.	NO	NP-53.9 - Small Value Procurement	Feb. 2024				Income	31,700.00	31,700.00		
	Procurement of Meals & Snacks	Sports Dev.	NO	NP-53.9 - Small Value Procurement	Feb. 2024				Income	250,000.00	250,000.00		Varsity Training/Lock-in Training
	Procurement of Various Supplies & Materials	Sports Dev.	NO	NP-53.9 - Small Value Procurement	Jan. 2024				Income	4,000.00	4,000.00		
	Procurement of Meals & Snacks	Sports Dev.	NO	NP-53.9 - Small Value Procurement	3rd Qtr.				Income	100,000.00	100,000.00		Intramural Meet
	Procurement of Meals & Snacks	Sports Dev.	NO	NP-53.9 - Small Value Procurement	Sept. 2024				Income	100,000.00	100,000.00		University Meet
	Procurement of Various Supplies, Materials & Food Items	Sports Dev.	NO	NP-53.9 - Small Value Procurement	3rd Qtr.				GoP	300,000.00	300,000.00		SCUAA 2024
	Procurement of Various Sports Supplies & Equipment	Sports Dev.	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	25,000.00	25,000.00		Regional & National SCUAA
	Procurement of Sports Uniforms	Sports Dev.	NO	NP-53.9 - Small Value Procurement	1st Qtr.				GoP	50,000.00	50,000.00		Invitational/Exhibition Games
	Procurement of Meals & Snacks for Committee Meetings	BOR	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	150,000.00	150,000.00		Various BOR Meetings
	Procurement of Meals & Snacks for Various Activities	OP	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	397,000.00	397,000.00		MANCOM, MRC, ACAD/ADCO, etc.
	Procurement of Other Supplies	OP	NO	NP-53.9 - Small Value Procurement	3rd Qtr.				Income	300,000.00	300,000.00		Planner, etc.
	Procurement of Meals & Snacks	RIC	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				GoP	59,700.00	59,700.00		Various Training & Extension Activities
	Procurement of Meals & Snacks	RIC	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	150,520.00	150,520.00		Various Training & Extension Services
	Procurement of Meals & Snacks	RIC	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				Income	37,600.00	37,600.00		Project HAYAG, Intercampus Research Congress, etc.
	Procurement of Meals & Snacks for Various Activities	RIC	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				GoP	262,000.00	262,000.00		In-house Review, Capacity Building & Other Research Activities
	Procurement of Other Supplies	RIC	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	300,210.00	300,210.00		
	Procurement of Meals & Snacks for Various Activities	RIC	NO	NP-53.9 - Small Value Procurement	Jan. 2024				GoP	224,946.00	224,946.00		GIS Day, Training/Workshop
	Procurement of Other Supplies	RIC	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				GoP	192,847.00	192,847.00		
	Procurement of Various Costumes	Culture & Arts	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	85,000.00	85,000.00		Rural, Filipino, Hip-hop
	Procurement of Meals & Snacks & Costumes	Culture & Arts	NO	NP-53.9 - Small Value Procurement	2nd Qtr. & 4th Qtr.				Income	250,000.00	250,000.00		Training/Workshops & U-skills
	Procurement of Various Supplies & Materials	Culture & Arts	NO	NP-53.9 - Small Value Procurement	1st Qtr. & 4th Qtr.				Income	250,000.00	250,000.00		PASIC Culture & Arts Festival
	Procurement of Various Maintenance Supplies & Materials	GENSO	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	500,000.00	500,000.00		jeopardial supplies, etc.
	Procurement of Parts, Supplies & Materials for Repair & Maintenance	PPDMO	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	990,000.00	990,000.00		Carpentry, Electrical, Plumbing, Airconditioning, etc.
	Procurement of Maintenance Parts & Supplies	PPDMO	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	1,000,000.00	1,000,000.00		University Vehicles
	Acquisition of Hardware for Smart Campus Project	CAN/UISA	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	243,500.00		243,500.00	
	Purchase of Consumables for Repair & Maintenance of Different IT Infrastructures	CAN / UISA	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	104,646.00	104,646.00		as the need arises
	Procurement of Meals & Snacks	NSTP/CWTS	NO	NP-53.9 - Small Value Procurement	2nd Qtr. & 4th Qtr.				Income	28,000.00	28,000.00		In-house training & Seminars
	Procurement of Medicines & Medical Supplies & Instruments	Medical/Dental	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	53,175.00	53,175.00		
	Procurement of Dental Equipment	Medical/Dental	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				Income	32,000.00		32,000.00	
	Procurement of Meals & Snacks	Medical/Dental	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	30,000.00	30,000.00		
	Procurement of Meals & Snacks	Campus Headliner	NO	NP-53.9 - Small Value Procurement	1st Qtr, 3rd Qtr. & 4th Qtr.				Income	76,500.00	76,500.00		
	Procurement of Meals & Snacks	BAC	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				Income	78,000.00	78,000.00		In-house Training
	Procurement of Meals & Snacks	SASS	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	78,040.00	78,040.00		Various Activities of SASS
	Purchase of School ID Printing Materials & Equipmt.	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	84,000.00	84,000.00		
	Procurement of Other Supplies	NSTP/CWTS	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	10,000.00	10,000.00		implementation of clean and green project
	Procurement of Meals & Snacks	NSTP/CWTS	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	28,000.00	28,000.00		Various Activities
	Procurement of MPQ Booklet, Answer Sheets & OLSAT (Level G) Answer Sheets	Student Welfare Services	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	97,500.00	97,500.00		
2000000000000000	Procurement of Food Items	Student Welfare Services	NO	NP-53.9 - Small Value Procurement	1st Qtr. & 3rd Qtr.				Income	7,000.00	7,000.00		Students On-boarding Orientation

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
2000000000000000	Procurement of Meals & Snacks for Various Activities	Graduate School	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	76,950.00	76,950.00		
2000000000000000	Procurement of Meals & Snacks for Various Activities	DRRM	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	191,970.00	191,970.00		
2000000000000000	Procurement of Meals & Snacks	CCJ	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	48,910.00	48,910.00		
	Procurement of Meals & Snacks	Teacher Ed.	NO	NP-53.9 - Small Value Procurement	2nd Qtr. & 4th Qtr.				GoP	78,000.00	78,000.00		Recognition of LET Passers
	Procurement of Meals & Snacks	DFOST	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				GoP	20,000.00	20,000.00		Accreditation, trainings, meetings, etc.
	Procurement of Meals & Snacks	Coll. of Engineering	NO	NP-53.9 - Small Value Procurement	3rd Qtr. to 4th Qtr.				GoP	50,000.00	50,000.00		Board Passers Recognition, Curriculum Revision, etc.
	Procurement of Meals & Snacks	Coll. of Engineering	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	40,000.00	40,000.00		Various activities of the College
	Procurement of Meals & Snacks	Quality Assurance	NO	NP-53.9 - Small Value Procurement	3rd Qtr.				GoP	8,250.00	8,250.00		ROAT Evaluation
	Procurement of Meals & Snacks	Scholarship	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	55,300.00	55,300.00		Various activities
	Procurement of Meals & Snacks	Planning	NO	NP-53.9 - Small Value Procurement	3rd Qtr. & 4th Qtr.				Income	36,960.00	36,960.00		
	Procurement of Meals & Snacks	Quality Assurance	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	65,700.00	65,700.00		
	Procurement of Surveillance System	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	270,000.00	270,000.00		
	Student Manual Development	Student Welfare Services	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				Income	102,000.00	102,000.00		
	Procurement of Prepaid Load Cards	Student Welfare Services	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	75,000.00	75,000.00		
	Purchase of Printed Books w/GAD Related references	Univ. Lib.	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	236,614.00	236,614.00		
	Procurement of Other Supplies	Univ. Lib.	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	10,680.00	10,680.00		carpet,dormut, air freshener, trash bins, & cleaning supplies
	Procurement of Various Automation Accessories	Univ. Lib.	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	97,000.00	97,000.00		RFID Card Reader, barcode scanner, etc.
	Purchase of Other Supplies	Univ. Lib.	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	62,260.00	62,260.00		Learning Commons ICT & Office supplies
	Procurement of Other Supplies	Univ. Lib.	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	6,000.00	6,000.00		Library programs and activities
	Procurement of Meals and Snacks	Univ. Lib.	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				Income	7,500.00	7,500.00		Conduct of Library programs and activities
	Procurement of Meals & Snacks	BARGO	NO	NP-53.9 - Small Value Procurement	2nd Qtr. & 3rd Qtr.				Income	29,250.00	29,250.00		
	Procurement of Other Maintenance Supplies	Procurement	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	15,400.00	15,400.00		Rain Boots, Raincoats, gloves, motorcycle battery, etc.
1000000000000000	Procurement of Accountable Forms	Cash Office	NO	NP-53.5 Agency-to-Agency	1st Qtr. to 4th Qtr.				GoP	183,000.00	183,000.00		OR for students, and checks
	Supply, Delivery & Installation of Pressurized Tank w/Accessories	Ladies Dorm	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	72,423.75		72,423.75	
	Procurement of Maintenance Supplies	Ladies Dorm	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	37,795.00	37,795.00		Door knobs, faucets, water closets, & cleaning supplies
	Procurement of Other Supplies	Ladies Dorm	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	40,500.00	40,500.00		Fire Extinguishers, Telephone Shower, Fire Alarm, etc.
	Procurement of Food Items & Other Supplies for In-house Training	BAC	NO	NP-53.9 - Small Value Procurement	3rd Qtr.				Income	125,050.00	125,050.00		Training on RA 9184
	Procurement of Food Items & Other Supplies for In-house Training	VPAA	NO	NP-53.9 - Small Value Procurement	Feb. 2024				Income	166,100.00	166,100.00		Reskilling/Upskilling of Faculty Members
	Procurement of Food Items & Other Supplies for In-house Training	VPAA	NO	NP-53.9 - Small Value Procurement	Mar. 2024				Income	126,000.00	126,000.00		Upgrading of Curricular Programs
	Procurement of Food Items & Other Supplies for In-house Training	VPAA	NO	NP-53.9 - Small Value Procurement	2nd Qtr. & 4th Qtr.				Income	188,000.00	188,000.00		Yearend Evaluation, Target-setting, etc.
	Procurement of Documentary Stamps	Registrar	NO	NP-53.5 Agency-to-Agency	1st Qtr.				GoP	150,000.00	150,000.00		5,000 pieces
	Procurement of School Dry Seal	Registrar	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	8,000.00	8,000.00		
	Procurement of Other Supplies for Graduation	Registrar	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				Income	23,500.00	23,500.00		Medals, Cert. holders, etc.
	Procurement of Supplies for Diploma Making	Registrar	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				Income	6,000.00	6,000.00		
	Procurement of Instructional Supplies/Materials	Food Science & Tech.	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	237,400.00	237,400.00		
	Procurement of Food Items & Other Supplies for In-house Training	Quality Assurance	NO	NP-53.9 - Small Value Procurement	3rd Qtr.				Income	65,700.00	65,700.00		ISO Surveillance Audit Visit, etc.
	Procurement of Other Supplies & Materials	GAD	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				GoP	62,600.00	62,600.00		
	Procurement of Other Supplies & Materials	HRDO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	200,000.00	200,000.00		rewards & incentives
	Procurement of Supplies for Laboratory Maintenance & Operations	Science Lab.	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	62,530.00	62,530.00		
	Procurement of Materials for Instructional & Research Purposes	Science Lab.	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	36,900.00	36,900.00		
	Procurement of Laboratory Equip't. & Supplies	College of Crim. Justice	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	242,850.00	242,850.00		
	Procurement of Materials for Laboratory Maintenance	College of Crim. Justice	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	55,650.00	55,650.00		
2000000000000000	Purchase of University Uniforms	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	419,028.25	419,028.25		cloth & accessories
2000000000000000	Purchase of ID Printing Materials	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	128,286.75	128,286.75		
2000000000000000	Purchase of Laboratory Uniform	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	59,658.75	59,658.75		cloth & accessories
2000000000000000	Purchase of Field Study Uniform	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	132,982.50	132,982.50		cloth & accessories
2000000000000000	Purchase of RFID Stickers for Vehicles	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	59,299.50	59,299.50		
2000000000000000	Purchase of Blue Books	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	290,325.00	290,325.00		
2000000000000000	Purchase of Various Souvenirs for Resale	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	286,180.00	286,180.00		
	Purchase of Supplies for PE Uniform	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	242,672.00	242,672.00		
	Purchase of Materials for Laundry Services	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	50,862.50	50,862.50		
	Purchase of Materials for SLSU Hostel Operations	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	201,451.13	201,451.13		
	Purchase of Materials for Café Prose Operations	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	121,710.20	121,710.20		
	Purchase of Supplies for NSTP-CWTS T-shirts	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	117,382.00	117,382.00		
	Purchase of Supplies for Shop-Colored Uniform	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	91,206.00	91,206.00		
	Purchase of Supplies for College Day 2024 T-shirts	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	387,681.00	387,681.00		
	Purchase of Supplies for Sports, Culture & Arts Activity	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	546,520.00	546,520.00		
	Purchase of Supplies for Departmental/Summit Day	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	507,974.00	507,974.00		
	Provision for T-shirt Production	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	510,831.80	510,831.80		
	Procurement of ICT Consumables	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	9,240.00	9,240.00		
	Procurement of Other Supplies and Materials	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	443,250.00	443,250.00		tokens, plaques, acrylic sandwich frame, etc.
	Procurement of Laboratory Tools & Equipment	College of Eng'g.	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	548,115.00	548,115.00		
	Procurement of T-shirts	SASS	NO	NP-53.9 - Small Value Procurement	Jan. 2024				Income	7,500.00	7,500.00		
	Procurement of LPG tank	Mechanical Eng'g.	NO	NP-53.9 - Small Value Procurement	Jan. 2024				Income	30,000.00	30,000.00		acetylene & oxygen
	<b>SERVICES:</b>												
	Insurance of Buildings & Motor Vehicles	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A			Income	600,000.00	600,000.00		
	Insurance of Buildings & Motor Vehicles	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	1,000,000.00	1,000,000.00		
	Liability Insurance	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Income	1,000,000.00	1,000,000.00		HOPE, BAC, TWVG, & BAC Sec.
	Students Insurance	VPSAS	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	300,000.00	300,000.00		
	<b>Subscriptions:</b>												
	Grammar Check Application	BOR	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	8,000.00	8,000.00		
	Internet Connection	UISA	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	800,000.00	800,000.00		
	Internet Connection	Univ. Lib.	NO	Direct Contracting	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	39,600.00	39,600.00		20MBPS - 12 months subscription
	Internet Connection	RIES	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	GoP	44,376.00	44,376.00		12 months
	Internet Connection	CCSIT	NO	Direct Contracting	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	144,000.00	144,000.00		
	Photo Editing Tool	UISA	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	25,000.00	25,000.00		Photoshop
	Online Meeting Platform	UISA	NO	Direct Contracting	N/A	N/A	Nov. 2024	Jan. 2024	Income	50,000.00	50,000.00		Zoom renewal (1 year)
	Cloud Computing Services	UISA	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	814,500.00	814,500.00		
	Web Based Gateway Based Messaging	UISA	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	54,000.00	54,000.00		
	Web Hosting and Grammar & Plagiarism Application	RIES	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	GoP	10,000.00	10,000.00		
	Domain Name & Web Hosting	RIES	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	6,000.00	6,000.00		

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Solar Power System Design App	RIES	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	GoP	40,000.00	40,000.00		
	Statistical Tools	RIES	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	100,000.00	100,000.00		
	Enrichment Hosting	UISA	NO	NP-53.9 - Small Value Procurement	2nd Quarter & 4th Quarter				Income	300,000.00	300,000.00		
	Firewall	UISA	NO	Direct Contracting	N/A	N/A	Jan. 2024	Jan. 2024	Income	400,000.00	400,000.00		renewal
	Virtual Conference Hosting	UISA	NO	Direct Contracting	N/A	N/A	Jan. 2024	Jan. 2024	Income	90,000.00	90,000.00		renewal
	Leased Internet Connection	UISA	NO	Direct Contracting	N/A	N/A	Jan. 2024	Jan. 2024	Income	721,176.00	721,176.00		renewal
	Uni-text Uni-call	UISA	NO	Direct Contracting	N/A	N/A	Jan. 2024	Jan. 2024	Income	25,200.00	25,200.00		renewal - 7 Smart Sim
	Patent Search Software	RIES	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	80,000.00	80,000.00		
	Domain Renewal	UISA	NO	Direct Contracting	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	8,000.00	8,000.00		
	Wildcard Digital	UISA	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	70,000.00	70,000.00		renewal
	Database Management Software	UISA	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	27,000.00	27,000.00		6 Licenses
	Math Lab. Software Package	Elcc. Eng'g.	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	15,000.00	15,000.00		
	Renewal of Online Database - with GAD related Content	Univ. Lib	NO	NP-53.9 - Small Value Procurement	Apr. 2024				Income	135,000.00	135,000.00		
	Renewal of ILS Maintenance - Destiny Library Manager	Univ. Lib	NO	Direct Contracting	Aug. 2024	Aug. 2024	Aug. 2024	Aug. 2024	Income	192,848.00	192,848.00		renewal
	Software Licensing	Planning	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	GoP	20,000.00	20,000.00		
	Print Journals/Magazines & Newspapers	Univ. Lib	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	105,358.00	105,358.00		
1000000000000000	Postage & Courier Services	Records Mgmt. Office	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	96,000.00	96,000.00		
	Labor & Backhoe Rental	Records Mgmt. Office	NO	NP-53.9 - Small Value Procurement	1st Quarter or 3rd Quarter				Income	6,000.00	6,000.00		excavation of landfill area
	Fabrication of Wooden Flapole Rack/Stand	ELJA	NO	NP-53.9 - Small Value Procurement	3rd Qtr.				Income	9,639.00	9,639.00		Labor and Materials
	Publication of Annual Report	Planning	NO	NP-53.9 - Small Value Procurement	Mar. 05/24	Mar. 11/24	Mar. 14/24	Mar. 18/24	GoP	52,000.00	52,000.00		
	Repair & Maintenance of Various Office Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	213,905.30	213,905.30		as the need arises
	Repair & Maintenance of Buildings	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	346,900.00	346,900.00		Grad. Studies, Indutech & CCJ
	Repair & Maintenance of Training Center	RIC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,612,121.90		2,612,121.90	
					Sub-total - Income					36,057,469.56	27,430,115.91	8,627,353.65	
					Sub-total: GOP					30,962,331.5	6,977,209.6	23,985,121.9	
					Total (Income + GOP)					67,019,801.06			
					GRAND TOTAL (Income - 6 Campuses)					65,532,899.34			
					GRAND TOTAL (GOP - 6 Campuses)					67,940,706.69			
					GRAND TOTAL - INCOME + GOP (6 Campuses)					133,473,606.03			

Prepared by:

Recommending Approval:

  
**MA. DELIA ONG-MANCA**  
 BAC Secretariat

  
**MEIZL M. ANCHETA**  
 Alternate Member - Goods & Services


  
**TAMAR B. MEJIA, JR.**  
 Member - Goods & Services


  
**CHARITO V. RUFIN**  
 Member - Goods & Services

*Bids and Awards Committee*  


**WARREN D. CORDETA, D.M.**  
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**EPHRAIM L. CALOPE**  
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APPROVED:

**JUDE A. DUARTE, DPA**  
 University President  
 BOR Resolution No. \_\_\_\_s. 202  
 Date: