

### Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SAN JUAN CAMPUS</b>													
<b>GOODS</b>													
100000100001000	Acquisition of Accountable Forms	Cashier's Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	24,000.00	24,000.00		Checks & ORs for Cashier Office
310100100002000	Acquisition of Drugs and Medicines	School Clinic	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	119,850.00	119,850.00		Drugs and medicines for school clinic use
310100100002000 / 100000100001000	Acquisition of Food Supplies, Other Supplies for Events/Activities	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	284,606.00	284,606.00		UGAMES, Intrams, SCIAA and graduation related expenses
200000100001000		CD Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	142,000.00	142,000.00		SLSU Anniversary
310100100002000		SAS Office	NO	NP-53.9 - Small Value Procurement	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	Others: Trust Fund	22,250.00	22,250.00		Job's Fair related expenses
320200100001000		RIES Office	NO	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	Others:DOST-PCAARRD	20,000.00	20,000.00		Project 1-C: Establishing the Agri-Fishery Intellectual Property and Technology Business Management (IP-TBM) Operations in Southern Leyte State University (SLSU)
310100100002000 / 330100100001000	Procurement of Fuel, Oil and Lubricant	Various Offices	NO	NP 53.14 Direct Retail Purchase of POL Products and Airline Tickets and Online Subscriptions	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	570,000.00	570,000.00		For motor vehicles, generator and other machinery and equipment
100000100001000		Various Offices	NO	NP 53.14 Direct Retail Purchase of POL Products and Airline Tickets and Online Subscriptions	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	34,920.00	34,920.00		For motor vehicles, generator and other machinery and equipment
200000100001000	Procurement of Furniture and Fixtures	GISA Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	72,400.00	72,400.00		For Open Learning Hub use
310100100002000 / 100000100001000 / 200000100001000	Procurement and Delivery of Information and Communication Technology Equipment	Various Offices	NO	Competitive Bidding	06/03/2024	27/03/2024	29/03/2024	30/03/2024	Income	817,500.00	817,500.00		Various ICT Equipment for offices, laboratories and open learning hub
310100100002000		Publication Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others: Trust Fund	107,890.00	107,890.00		For high-end camera and printer for publication office use
310100100002000	Acquisition of Medical, Dental and Laboratory Supplies	School Clinic	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	45,060.00	45,060.00		Medical and dental supplies for school clinic
200000100001000	Procurement of Office Equipment	GISA Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	90,000.00		90,000.00	Airconditioning unit for Open Learning Hub
310100100002000 / 100000100001000 / 200000100001000	Acquisition of Office Supplies	Various Offices	NO	NP-53.5 Agency-to-Agency	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	780,100.00		780,100.00	Procurement of various common supplies every quarter
310100100002000 / 320200100001000 / 330100100001000		Various Offices	NO	NP-53.5 Agency-to-Agency	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	457,297.00		457,297.00	Procurement of various common supplies every quarter
310100100002000		NSTP Office	NO	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others: Trust Fund	14,570.00		14,570.00	Procurement of various common supplies every quarter
100000100001000	Acquisition of Other Machinery and Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Income	111,000.00		111,000.00	Facility improvement
310100100002000 / 100000100001000 / 200000100001000	Acquisition of Other Supplies and Materials	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	2,010,118.00		2,010,118.00	various supplies and materials for purposes
310100100002000 / 320200100001000 / 330100100001000		Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	GoP	140,000.00		140,000.00	various supplies and materials for purposes
310100100002000 / 200000100001000		Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others: Trust Fund	92,000.00		92,000.00	various supplies and materials for purposes
320200100001000		RIES Office	NO	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	Others:DOST-PCAARRD	85,000.00		85,000.00	Project 1-C: Establishing the Agri-Fishery Intellectual Property and Technology Business Management (IP-TBM) Operations in Southern Leyte State University (SLSU)
310100100002000 / 100000100001000	Repairs and Maintenance - Furniture and Fixtures	LRC & Cashier's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	40,000.00		40,000.00	Quarterly repair and maintenance of various furniture & fixtures
310100100002000 / 100000100001000	Repairs and Maintenance - ICT Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st and 4th Quarter	1st and 4th Quarter	1st and 4th Quarter	1st and 4th Quarter	Income	18,145.00		18,145.00	Quarterly repair and maintenance of ICT Equipment
310100100002000	Repairs and Maintenance - Motor Vehicle	College Dean's Office	NO	NP-53.9 - Small Value Procurement	1st and 4th Quarter	1st and 4th Quarter	1st and 4th Quarter	1st and 4th Quarter	GoP	120,000.00		120,000.00	Repair and maintenance inclusive of parts and accessories of MVs
100000100001000	Repairs and Maintenance - Office Equipment	PPDM Office	NO	NP-53.9 - Small Value Procurement	1st and 4th Quarter	1st and 4th Quarter	1st and 4th Quarter	1st and 4th Quarter	Income	34,854.00		34,854.00	Quarterly repair and maintenance of Office Equipment
100000100001000	Repairs and Maintenance - Other Machinery and Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st and 4th Quarter	1st and 4th Quarter	1st and 4th Quarter	1st and 4th Quarter	Income	50,080.00		50,080.00	Quarterly repair and maintenance of Other Equipment
100000100001000	Other Land Improvements	PPDM Office	NO	NP-53.9 - Small Value Procurement	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	Income	500,000.00		500,000.00	for campus drainage and pathways
310100100002000 / 100000100001000	Repairs and Maintenance - School Buildings	Various Offices	NO	Competitive Bidding	06/04/2024	27/04/2024	29/04/2024	30/04/2024	Income	1,639,480.00		1,639,480.00	for repairs of various office and school buildings
310100100002000		Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	GoP	180,000.00		180,000.00	for repairs of various office and school buildings
310100100002000 / 100000100001000 / 200000100001000	Acquisition of Semi-Expendable Furniture and Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	Income	648,255.00		648,255.00	Supply, delivery and installation of various semi-expendable furniture & fixtures
310100100002000		Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	GoP	393,969.98		393,969.98	Supply, delivery and installation of various semi-expendable furniture & fixtures
310100100002000 / 100000100001000 / 200000100001000	Acquisition of Semi-Expendable Information and Communication Technology Equipment	Various Offices	NO	Competitive Bidding	06/03/2024	27/03/2024	29/03/2024	30/03/2024	Income	945,883.00		945,883.00	Supply, delivery and installation of various semi-expendable ICT Equipment
310100100002000		Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	GoP	505,953.00		505,953.00	Supply, delivery and installation of various semi-expendable ICT Equipment

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000 / 100000100001000 / 200000100001000	Acquisition of Semi-Expendable Office Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	Income	37,000.00	37,000.00		Supply, delivery and installation of various semi-expendable Office Equipment
310100100002000		Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	GoP	35,378.00	35,378.00		Supply, delivery and installation of various semi-expendable Office Equipment
310100100002000		NSTP Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others: Trust Fund	21,600.00	21,600.00		Supply, delivery and installation of various semi-expendable Office Equipment
310100100002000 / 100000100001000 / 200000100001000	Acquisition of Semi-Expendable Other Machinery and Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	1st to 3rd Quarter	Income	295,258.00	295,258.00		Supply, delivery and installation of various semi-expendable Other Machinery & Equipment
310100100002000		BM Dept	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	16,500.00	16,500.00		Supply, delivery and installation of various semi-expendable Other Machinery & Equipment
310100100002000	Acquisition of Semi-Expendable Sports Equipment	Sports Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	314,200.00	314,200.00		For sports development use
310100100002000	Acquisition of Semi-Expendable Books	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	427,872.00	427,872.00		References for library use
310100100002000		BM Dept	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		References for library use
100000100001000	Acquisition of Mobile Sim Card	Procurement Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	3,600.00	3,600.00		Communication related expenses
320200100001000	Communications Expenses	RIES Office	NO	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	Others:DOST-PCAARRD	40,600.00	40,600.00		Project 1-C: Establishing the Agri-Fishery Intellectual Property and Technology Business Management (IP-TBM) Operations in Southern Leyte State University (SLSU)
310100100002000 / 100000100001000 / 320200100001000 / 330100100001000	Acquisition of Motor Vehicle	RIES Office	NO	Competitive Bidding	06/02/2024	27/02/2024	29/02/2024	01/03/2024	Income	2,000,000.00		2,000,000.00	For the transport of personnel, equipment, supplies, products and materials for administrative, academic, research, extension services and GAD-related activities.
100000100001000	Power Supply Structures	PPDM Office	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,303,600.00		1,303,600.00	For additional powerhouse
310100100002000	Acquisition of Construction Materials for Various School Buildings	Sports Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	250,000.00		250,000.00	Sports Development Office
310100100002000		SAS Office & NSTP Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others: Trust Fund	243,538.00		243,538.00	NSTP and Publication Office
320200100001000	Other Maintenance and Operating Expenses	RIES Office	NO	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	Others:DOST-PCAARRD	28,078.40		28,078.40	Project 1-C: Establishing the Agri-Fishery Intellectual Property and Technology Business Management (IP-TBM) Operations in Southern Leyte State University (SLSU)
310100100002000	Acquisition of Office Equipment for Computer Laboratory	Various Offices	YES	Competitive Bidding	06/12/2023	27/12/2023	15/01/2024	20/01/2024	GoP	2,900,000.00		2,900,000.00	Interactive TV and Airconditioning Units for Computer Laboratories
<b>SERVICES</b>													
310100100002000	Insurance Services	SAS Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others: Trust Fund	154,945.00		154,945.00	Student insurance
310100100002000 / 200000100001000	Internet Subscription	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	534,000.00		534,000.00	For internet connectivity of the campus
310100100002000 / 320200100001000 / 330100100001000		Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	459,600.00		459,600.00	For internet connectivity of the campus
310100100002000	Rental Services	IT Dept	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	15,000.00		15,000.00	For rental of sound system (graduation)
320200100001000		RIES Office	NO	NP-53.10 - Lease of Real Property and Venue	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	GoP	10,000.00		10,000.00	For training and seminar venue
310100100002000 / 100000100001000 / 200000100001000	Subscription [Licenses, Magazines, Journals]	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	629,500.00		629,500.00	Subscription [Licenses, Magazines, Journals] of various offices
310100100002000 / 320200100001000		IT Dept & RIES Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	76,177.00		76,177.00	Subscription [Licenses, Magazines, Journals] of IT Dept and RIES Office
310100100002000 / 100000100001000 / 200000100001000 / 320200100001000 / 330100100001000	Trainings and Seminars Expense	Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	570,995.00		570,995.00	For various trainings, seminars and other related activities of the campus
310100100002000 / 200000100001000 / 330100100001000		Various Offices	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	674,624.00		674,624.00	For various trainings, seminars and other related activities of the campus
310100100002000		SAS Office & NSTP Office	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others: Trust Fund	67,000.00		67,000.00	For various trainings, seminars and other related activities of the campus
320200100001000		RIES Office	NO	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	Others:DOST-PCAARRD	44,619.00		44,619.00	Project 1-C: Establishing the Agri-Fishery Intellectual Property and Technology Business Management (IP-TBM) Operations in Southern Leyte State University (SLSU)
320200100001000	Printing and Binding Expenses	RIES Office	NO	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	Others:DOST-PCAARRD	12,500.00		12,500.00	Project 1-C: Establishing the Agri-Fishery Intellectual Property and Technology Business Management (IP-TBM) Operations in Southern Leyte State University (SLSU)
320200100001000	Professional Services	RIES Office	NO	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	Others:DOST-PCAARRD	42,337.00		42,337.00	Project 1-C: Establishing the Agri-Fishery Intellectual Property and Technology Business Management (IP-TBM) Operations in Southern Leyte State University (SLSU)
100000100001000	Other Maintenance and Operating Expenses	Supply Office	NO	NP-53.9 - Small Value Procurement	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	1st to 2nd Quarter	GoP	161,500.46		161,500.46	Provision for procurement that would address various contingencies that may arise
<b>GRAND TOTAL</b>										<b>22,537,282.84</b>	<b>15,139,144.84</b>	<b>7,398,138.00</b>	

	MOOE	Capital Outlay	TOTAL
GoP	3,992,999.44	2,900,000.00	6,892,999.44
Income	10,392,756.00	4,254,600.00	14,647,356.00
Others: Trust Fund	480,255.00	243,538.00	723,793.00
Others: DOST-PCAARRD	273,134.40	-	273,134.40
<b>TOTAL</b>	<b>15,139,144.84</b>	<b>7,398,138.00</b>	<b>22,537,282.84</b>

Prepared by:

Recommending Approval:  
**BIDS AND AWARDS COMMITTEE.**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<p>MELCA D. EVALDEZ Member, Secretariat</p> <p>MERALIE G. EBUÑA Head, Secretariat</p>				<p>SANTIAGO F. ABREA, PhD Chair</p> <p>ELYSHA S. ALVARADO, EdD Vice-Chair</p> <p>MELISSA B. MISOLES Member</p> <p>REYNALDO L. PALER Member</p> <p>ROSELYN D. SAGUSAY Member</p> <p>JESYL G. UNABIA Member</p> <p>AGENCY HEAD: GARY D. GARCIA, EdD Campus Director</p>								

**BONTOC CAMPUS**

01-2024-01	Supply and Delivery of Accountable Forms	Cashier's Office	No	NP-S3.5 Agency-to-Agency	02/11/2024 to 03/18/2024				GoP	30,000.00	30,000.00	-	Checks & OBs for Cashier Office
01-2024-02	Supply and Delivery of Common Supplies and Equipment	Supply Office	No	NP-S3.5 Agency-to-Agency	02/06/2024 to 03/06/2024; 05/15/2024 to 06/15/2024; 08/14/2024 to 09/14/2024; 11/13/2024 to 12/13/2024				GoP	621,000.00	621,000.00	-	CSE for various offices, procurement will be on a quarterly basis
01-2024-03	Supply and Delivery of Fuel, Oil and Lubricant Supplies	GSO	No		02/06/2024 to 03/06/2024; 05/15/2024 to 06/15/2024; 08/14/2024 to 09/14/2024; 11/13/2024 to 12/13/2024				GoP	217,000.00	217,000.00	-	Procurement will be on a "need to procure basis"
01-2024-04	Repair & Maintenance of School Vehicles	GSO	No	NP-S3.9 - Small Value Procurement	01/03/2024 to 12/20/2024				GoP	250,000.00	250,000.00	-	Procurement will be on a "need to procure basis"
01-2024-05	Repair & Maintenance of School Buildings	Admin/PPDMO	No	NP-S3.9 - Small Value Procurement	01/03/2024 to 03/20/2024				GoP	50,000.00	50,000.00	-	Repair of CDA Room
01-2024-06	Provision of meals and snacks	HRMO	No	NP-S3.9 - Small Value Procurement	03/01/2024 to 03/31/2024				GoP	10,000.00	10,000.00	-	Seminar & Trainings (Meal Values, on-boarding, Mental Health & Women's Month)
01-2024-07	Conduct of CSC Anniversary	HRMO	No	NP-S3.9 - Small Value Procurement	09/01/2024 to 09/30/2024				GoP	20,000.00	20,000.00	-	Procurement of materials and services for CSC celebration
01-2024-08	Training and Workshop	Planning Office	No	NP-S3.9 - Small Value Procurement	08/01/2024 to 08/31/2024				GoP	49,950.00	49,950.00	-	Conduct of Planning and Budgeting Workshop, Year-end Performance Evaluation and Target Setting
01-2024-09	Procurement of Electrical Materials and Supplies	PPDMO	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 06/30/2024				GoP	250,000.00	250,000.00	-	Upgrading of electrical wiring from 3-phase transformer to Admin Bldg.
01-2024-10	Repair & Maintenance of Other Machineries and Equipment	PPDMO	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 12/20/2024				GoP	30,000.00	30,000.00	-	Repair and maintenance of grass cut/trimmer mower & other equipment
01-2024-11	Procurement of Electrical Materials and Supplies	PPDMO	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 01/31/2024 & 06/01/2024 to 06/30/2024				GoP	50,000.00	50,000.00	-	Electrical supplies for various campus buildings and physical facilities. Procurement will be on a "need to procure basis"
01-2024-12	Procurement of Carpentry Tools and Equipment	PPDMO	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 01/31/2024 & 06/01/2024 to 06/30/2024				GoP	50,000.00	50,000.00	-	For PMO Office
01-2024-13	Procurement of Plumbing Materials and Supplies	PPDMO	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 01/31/2024 & 06/01/2024 to 06/30/2024				GoP	50,000.00	50,000.00	-	Flushing mainline for campus water system. Procurement will be on a "need to procure basis"
01-2024-14	Procurement of PPE for PPDMO/ GSO staff	PPDMO	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 01/31/2024 & 06/01/2024 to 06/30/2024				GoP	4,000.00	4,000.00	-	For safety of PPDMO/GSO staff
01-2024-15	Procurement of cleaning supplies and other materials	PPDMO	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 01/31/2024 & 06/01/2024 to 06/30/2024				GoP	50,000.00	50,000.00	-	For maintenance and cleanliness of buildings and surroundings
01-2024-16	Provision of supplies and materials for research projects	Research & Innovation	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 12/20/2024				GoP	250,000.00	250,000.00	-	Supplies and materials for internally funded RE projects
01-2024-17	Procurement of Materials and Supplies for externally funded RE projects	Research & Innovation	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 12/20/2024				GoP	30,000.00	30,000.00	-	Supplies and materials for externally funded RE projects
01-2024-18	Provision of land survey services	Supply Office	No	NP-S3.9 - Small Value Procurement	02/01/2024 to 02/29/2024				GoP	25,000.00	25,000.00	-	Land survey services
01-2024-19	Procurement of Animal & Zoological Supplies for Ilitipa Hatchery and Grow-out Project	BARCO/IGP	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 12/20/2024				GoP	40,000.00	40,000.00	-	For using and repair hatchery production
01-2024-20	Procurement of Security Services	Security Services	No	Competitive Bidding	01/09/2024	29/01/2024	02/01/2024	02/02/2024	GoP	715,000.00	715,000.00	-	Supply & delivery of private agency security services
01-2024-21	Internet Subscription	Administration	No	NP-S3.2 - Small Value Procurement	01/02/2024 to 12/24/2024				GoP	575,000.00	575,000.00	-	Internet subscription expenses
01-2024-22	Conduct of Bloodletting	Administration	No	NP-S3.2 - Small Value Procurement	03/15/2024 and 11/10/2024				GoP	10,000.00	10,000.00	-	provision of meals and snacks
01-2024-23	Participation to Bontoc Anniversary	Administration	No	NP-S3.9 - Small Value Procurement	05/15/2024 to 05/22/2023				GoP	10,000.00	10,000.00	-	Procurement of meals, snacks, and other supplies and materials to Bontoc Function Anniversary
01-2024-24	ISO-related Activities	Quality Assurance	No	NP-S3.9 - Small Value Procurement	01/09/2024 to 12/20/2024				GoP	20,000.00	20,000.00	-	ISO fee and other related activities
01-2024-25	Electricity expenses	Administration	No	NP-S3.2 - Small Value Procurement	01/17/2024 to 12/20/2024				GoP	1,043,000.00	1,043,000.00	-	Electricity bill expenses
01-2024-26	Construction of 9-Units Pond Gates, Excavation and Leveling of Main Gate Canal	Administration	No	Competitive Bidding	29-Nov-23	23-May-24	09/01/2024	09/09/2024	GoP (GAA 2022)	1,986,912.50	-	1,986,912.50	For instruction and laboratory
01-2024-29	Repair and Rehabilitation of School Buildings and Other Structures	Administration	No	Competitive Bidding	01/02/2024 to 03/20/2024				GoP	4,824,299.36	-	4,824,299.36	Repair and Rehabilitation of BioPro/eC, Multi-purpose Covered Court and Agric-Fishery Building
05-2024-01	Participation to SSSU Anniversary	Administration	No	NP-S3.9 - Small Value Procurement	02/1/2024 to 02/29/2024				Income	50,000.00	50,000.00	-	Share of expenses for food and party stalls
05-2024-02	Procurement of semi-expendable Office Equipment	Administration	No	NP-S3.9 - Small Value Procurement	02/1/2024 to 02/29/2024				Income	10,000.00	10,000.00	-	1 unit stool
05-2024-03	Procurement of semi-expendable Furniture and Fixtures	Administration	No	NP-S3.9 - Small Value Procurement	02/1/2024 to 02/29/2024				Income	20,000.00	20,000.00	-	tables and chairs
05-2024-04	Procurement of semi-expendable Office Equipment	Cashier	No	NP-S3.9 - Small Value Procurement	02/1/2024 to 02/29/2024				Income	30,000.00	30,000.00	-	1 unit Safety vest
05-2024-05	Procurement of semi-expendable Office Equipment	CISA	No	NP-S3.9 - Small Value Procurement	02/1/2024 to 04/29/2024				Income	49,000.00	49,000.00	-	1 unit stool
05-2024-06	Procurement of semi-expendable Other Equipment	CISA	No	NP-S3.9 - Small Value Procurement	02/1/2024 to 04/29/2024				Income	30,000.00	30,000.00	-	2 units Network Access Point
05-2024-07	Repairs and maintenance of buildings	CISA	No	NP-S3.9 - Small Value Procurement	02/1/2024 to 04/29/2024				Income	120,000.00	120,000.00	-	repairs of CISA office and server room partition
05-2024-08	Procurement of semi-expendable ICT Equipment	Dean's Office	No	NP-S3.9 - Small Value Procurement	02/1/2024 to 04/29/2024				Income	53,000.00	53,000.00	-	1 unit LCD projector & 1 unit printer
05-2024-09	Procurement of semi-expendable Furniture and Fixtures	Dean's Office	No	NP-S3.9 - Small Value Procurement	02/1/2024 to 04/29/2024				Income	15,000.00	15,000.00	-	4 units Whiteboard (4x8)
05-2024-10	Repair of Ladies Dormitory	Dormitory	No	NP-S3.11 - Small Value Procurement	06/01/2024 to 06/30/2024				Income	30,000.00	30,000.00	-	Repair of Ladies Dorm
05-2024-11	Repair of Men's Dormitory	Dormitory	No	NP-S3.11 - Small Value Procurement	06/01/2024 to 06/30/2024				Income	30,000.00	30,000.00	-	Repair of walls, ceiling & floor and repainting of ceilings & walls
05-2024-12	Procurement of Other Supplies and Materials	BSF	No	NP-S3.11 - Small Value Procurement	01/03/2024 to 06/30/2024				Income	3,812.31	3,812.31	-	nettle LFG, facemasks & surgical gloves
05-2024-13	Procurement of semi-expendable Furniture and Fixtures	Planning Office	No	NP-S3.9 - Small Value Procurement	02/1/2024 to 04/29/2024				Income	14,500.00	14,500.00	-	1 unit Filing Cabinet
05-2024-14	Repair and maintenance of Various Buildings & Other Structures	PPDMO	No	NP-S3.2 - Small Value Procurement	01/03/2024 to 12/22/2024				Income	285,000.00	285,000.00	-	Labor and materials for repair and maintenance of various buildings & other structures
05-2024-15	Repair and maintenance of semi-expendable office equipment	PPDMO	No	NP-S3.2 - Small Value Procurement	03/08/2024 to 03/22/2024				Income	30,000.00	30,000.00	-	repairs & maintenance of air conditioning units
05-2024-16	Procurement of semi-expendable other equipment	GSO	No	NP-S3.2 - Small Value Procurement	01/08/2024 to 03/22/2024				Income	30,000.00	30,000.00	-	1 unit Lawn Mower
05-2024-17	Procurement of Other Supplies and Materials	PPDMO	No	NP-S3.2 - Small Value Procurement	09/01/2024 to 09/30/2024				Income	30,000.00	30,000.00	-	nettle of the extinguishers
05-2024-18	Repair and maintenance of other structures	PPDMO	No	NP-S3.2 - Small Value Procurement	01/03/2024 to 09/30/2024				Income	35,000.00	35,000.00	-	repair of bulletin boards
05-2024-19	Repair and maintenance of motor vehicles	GSO	No	NP-S3.2 - Small Value Procurement	01/03/2024 to 09/30/2024				Income	100,000.00	100,000.00	-	repair of motor vehicles
05-2024-20	Procurement of Furniture and Fixtures	Procurement Office	No	NP-S3.2 - Small Value Procurement	03/01/2024 to 03/31/2024				Income	15,000.00	15,000.00	-	1 unit Filing Cabinet
05-2024-21	AACUP Accreditation Expenses	Quality Assurance	No	NP-S3.12 - Small Value Procurement	01/09/2024 to 12/20/2024				Income	150,000.00	150,000.00	-	BSF 1st and Survey Visit Phase 2 and BSA Preliminary Visit related expenses
05-2024-22	Purchase of office supplies and equipment for ISO related activity	Quality Assurance	No	NP-S3.12 - Small Value Procurement	01/09/2024 to 12/20/2024				Income	50,000.00	50,000.00	-	for ISO 9001:2015 related expenses
05-2024-23	Purchase of materials for furniture and fixtures	Records Office	No	NP-S3.12 - Small Value Procurement	01/09/2024 to 02/29/2024				Income	30,000.00	30,000.00	-	3 units Storage Boxes
05-2024-24	Procurement of semi-expendable other equipment	Safety & Security Services	No	NP-S3.2 - Small Value Procurement	03/01/2024 to 03/31/2024				Income	23,000.00	23,000.00	-	2 units Handheld radio & 1 unit Search Light (PIS)
05-2024-25	Procurement of semi-expendable ICT equipment	SAS/SSC	No	NP-S3.2 - Small Value Procurement	01/03/2024 to 03/31/2024				Income	34,500.00	34,500.00	-	1 unit laptop & 1 unit printer
05-2024-26	Repair and maintenance of office	SAS/SSC	No	NP-S3.2 - Small Value Procurement	01/03/2024 to 03/31/2024				Income	10,000.00	10,000.00	-	repair of SSC office
05-2024-27	Procurement of semi-expendable Furniture and Fixtures	SAS/SSC	No	NP-S3.2 - Small Value Procurement	01/03/2024 to 03/31/2024				Income	14,000.00	14,000.00	-	1 unit Filing Cabinet
05-2024-28	Procurement of semi-expendable Furniture and Fixtures	SAS Office	No	NP-S3.2 - Small Value Procurement	01/03/2024 to 05/31/2024				Income	40,000.00	40,000.00	-	tabulation of ring tables, office tables, modular tables, utility tables, reception table
05-2024-29	Procurement of semi-expendable ICT Equipment	SAS/SSC	No	NP-S3.2 - Small Value Procurement	01/03/2024 to 05/31/2024				Income	10,000.00	10,000.00	-	1 unit printer
05-2024-30	Procurement of other Supplies and Materials	SAS/SSC	No	NP-S3.2 - Small Value Procurement	01/03/2024 to 03/31/2024				Income	25,000.00	25,000.00	-	medals, trophies, plaques and other supplies
05-2024-31	Procurement of semi-expendable Office Equipment	Supply Office	No	NP-S3.2 - Small Value Procurement	03/01/2024 to 03/31/2024				Income	30,000.00	30,000.00	-	1 unit glass-1.5kg window type
05-2024-32	Repair and maintenance of office	Supply Office	No	NP-S3.2 - Small Value Procurement	04/01/2024 to 04/30/2024				Income	20,000.00	20,000.00	-	materials & installation for glass doors & window frames
05-2024-33	Repair and maintenance of buildings	Research & Innovation	No	NP-S3.2 - Small Value Procurement	01/03/2024 to 12/20/2024				Income	80,000.00	80,000.00	-	labor & materials for repairs & repaints of Classroom multipurpose laboratory

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
05-2024-34	Repair and maintenance of vehicle	Research & Innovation	No	NP-53.2 - Small Value Procurement		01/03/2024	12/20/2024	Income	30,000.00	30,000.00	-	Repair of pumpboat	
05-2024-35	Procurement of office supplies	Research & Innovation	No	NP-53.2 - Small Value Procurement		01/03/2024	12/20/2024	Income	16,000.00	16,000.00	-	office and other supplies	
05-2024-36	Payment of IP application	Research & Innovation	No	NP-53.2 - Small Value Procurement		01/03/2024	12/20/2024	Income	10,000.00	10,000.00	-	IP application	
05-2024-37	Procurement of semi-expendable ICT Equipment	Extension Services	No	NP-53.2 - Small Value Procurement		01/03/2024	12/20/2024	Income	40,000.00	40,000.00	-	1 unit laptop & 1 unit printer	
05-2024-38	Procurement of office supplies	Extension Services	No	NP-53.2 - Small Value Procurement		01/03/2024	12/20/2024	Income	4,500.00	4,500.00	-	wireless communication & SD card 25gb	
05-2024-39	Procurement of Semi-Expendable Books/ e-books	Library	No	NP-53.9 - Small Value Procurement		06/03/2024	12/11/2024	Income	147,000.00	147,000.00	-	For COPC compliance	
05-2024-40	Subscription Expenses	Library	No	NP-53.9 - Small Value Procurement		01/09/2024	12/20/2024	Income	90,000.00	90,000.00	-	Journals, magazines, e-books subscriptions	
05-2024-41	Procurement of Animal & Zoological Supplies	BARGO/GP	No	NP-53.9 - Small Value Procurement		01/09/2024	12/20/2024	Income	326,500.00	326,500.00	-	Prevention for Hepilo using poultry	
05-2024-42	Agriculture and Marine Supplies	BARGO/GP	No	NP-53.9 - Small Value Procurement		01/09/2024	12/20/2024	Income	87,580.00	87,580.00	-	Procurement of agriculture and marine supplies	
05-2024-43	Purchase of fruits seeds	BARGO/GP	No	NP-53.9 - Small Value Procurement		01/09/2024	12/20/2024	Income	5,300.00	5,300.00	-	Procurement of seeds	
05-2024-44	Procurement of Other Supplies and Materials	BARGO/GP	No	NP-53.9 - Small Value Procurement		01/09/2024	12/20/2024	Income	37,500.00	37,500.00	-	Procurement of rubber boots, cutting materials and others	
05-2024-45	Procurement of semi-expendable Other Equipment	BARGO/GP	No	NP-53.9 - Small Value Procurement		01/09/2024	12/20/2024	Income	13,000.00	13,000.00	-	1 unit submersible pump and 1 unit pressure cooker	
05-2024-46	Procurement of Office and Other Supplies and Materials	BARGO/GP	No	NP-53.9 - Small Value Procurement		01/09/2024	12/20/2024	Income	70,788.00	70,788.00	-	Provision of student's school uniforms and blue book	
05-2024-47	Procurement of Office Materials and Other Supplies	Registrar's Office	No	NP-53.9 - Small Value Procurement		03/15/2024	03/30/2024	Income	81,500.00	81,500.00	-	For Registrar's Office-related activities (graduation, rental of toga and other office supplies)	
05-2024-48	Procurement of semi-expendable ICT Equipment	Registrar's Office	No	NP-53.9 - Small Value Procurement		03/15/2024	03/30/2024	Income	40,000.00	40,000.00	-	1 unit laptop	
05-2024-49	Procurement of semi-expendable furniture and fixtures	Registrar's Office	No	NP-53.9 - Small Value Procurement		03/15/2024	03/30/2024	Income	25,000.00	25,000.00	-	2 unit filing cabinet	
05-2024-50	Procurement of semi-expendable Other Equipment	Registrar's Office	No	NP-53.9 - Small Value Procurement		03/15/2024	03/30/2024	Income	3,500.00	3,500.00	-	office speaker	
05-2024-51	Procurement of Drugs and Medicine/ Medical and Laboratory Supplies	Clinic	No	NP-53.9 - Small Value Procurement		01/09/2024	06/28/2024	Income	115,980.00	115,980.00	-	Medical and dental supplies for the school clinic	
05-2024-52	Procurement of semi-expendable ICT Equipment	CISA	No	NP-53.9 - Small Value Procurement		01/09/2024	06/28/2024	Income	63,000.00	63,000.00	-	Monitor smart tv, data storage	
05-2024-53	Procurement of semi-expendable furniture and fixtures	CISA	No	NP-53.9 - Small Value Procurement		01/09/2024	06/28/2024	Income	86,000.00	86,000.00	-	chairs, curtains, tv, computer table, steel cabinet	
05-2024-54	Payment of Internet subscription	CISA	No	NP-53.9 - Small Value Procurement		01/09/2024	06/28/2024	Income	100,000.00	100,000.00	-	Monthly internet bills & cloud hosting	
05-2024-55	Procurement of Other supplies and materials	CISA	No	NP-53.9 - Small Value Procurement		01/09/2024	06/28/2024	Income	45,000.00	45,000.00	-	Cable, zip, cable tie, cable pin, green screen	
05-2024-56	Procurement of ICT equipment	CISA	No	NP-53.9 - Small Value Procurement		01/09/2024	06/28/2024	Income	85,000.00	-	85,000.00	1 unit office laptop	
05-2024-57	Rent Expenses	Cultural Affairs	No	NP-53.9 - Small Value Procurement		01/09/2024	12/20/2024	Income	15,000.00	15,000.00	-	Clothing and other rental services expenses	
05-2024-58	Other supplies and materials	Cultural Affairs	No	NP-53.9 - Small Value Procurement		01/09/2024	12/20/2024	Income	17,750.00	17,750.00	-	Procurement of supplies and materials for Cultural Affairs-related activities	
05-2024-59	Procurement of Semi-expendable Other Equipment	Cultural Affairs	No	NP-53.9 - Small Value Procurement		01/09/2024	12/20/2024	Income	15,000.00	15,000.00	-	Procurement of musical instruments	
05-2024-60	Procurement of Semi-expendable sports equipment	Sports Development	No	NP-53.9 - Small Value Procurement		07/2/2024	10/31/2024	Income	71,000.00	71,000.00	-	Sports equipment	
05-2024-61	Procurement of Other Supplies and Materials	Sports Development	No	NP-53.9 - Small Value Procurement		01/09/2024	12/20/2024	Income	50,000.00	50,000.00	-	For training and other CA-related activities	
05-2024-62	Fabrication of Sports Facility (backstop)	Sports Development	No	NP-53.9 - Small Value Procurement		01/24/2024	06/28/2024	Income	50,000.00	50,000.00	-	Completion of sports facility	
05-2024-63	Provision of meals and snacks	Sports Development	No	NP-53.9 - Small Value Procurement		01/24/2024	06/28/2024	Income	50,000.00	50,000.00	-	Intramurals Games and SCAA	
05-2024-64	Repairs and maintenance of BSIT building	BSIT	No	NP-53.9 - Small Value Procurement		01/24/2024	06/28/2024	Income	250,000.00	250,000.00	-	Repair of ceiling (panels and carpet tiles)	
05-2024-65	Internet Subscription	BSIT	No	NP-53.9 - Small Value Procurement		01/24/2024	06/28/2024	Income	110,000.00	110,000.00	-	Internet subscription expenses	
05-2024-66	Payment of Electricity	BSIT	No	NP-53.9 - Small Value Procurement		01/09/2024	12/20/2024	Income	72,000.00	72,000.00	-	Electricity bill expenses	
05-2024-67	Procurement of semi-expendable furniture and fixtures	BSIT	No	NP-53.9 - Small Value Procurement		01/09/2024	12/20/2024	Income	50,000.00	50,000.00	-	computer table, office table & chairs	
05-2024-68	Procurement of semi-expendable ICT Equipment	BSIT	No	NP-53.9 - Small Value Procurement		01/09/2024	12/20/2024	Income	300,000.00	300,000.00	-	desktop, laptop, printer & ICT materials	
05-2024-69	Repair and Maintenance -Building	BSIT	No	NP-53.9 - Small Value Procurement		01/09/2024	12/20/2024	Income	190,000.00	190,000.00	-	Repair of T ceiling and roofing	
05-2024-70	Procurement of Animal & Zoological Supplies	BAT/BSA	No	NP-53.9 - Small Value Procurement		01/09/2024	12/20/2024	Income	8,000.00	8,000.00	-	For BAT laboratory activities: Procurement will be on a "need to procure basis"	
05-2024-71	Procurement of Agricultural Supplies	BAT/BSA	No	NP-53.9 - Small Value Procurement		01/09/2024	12/20/2024	Income	80,000.00	80,000.00	-	Reagents for various campus lab programs	
05-2024-72	Procurement of semi-expendable ICT Equipment	BSA/BAT	No	NP-53.9 - Small Value Procurement		01/09/2024	12/20/2024	Income	70,000.00	70,000.00	-	semi-expendable ICT equipment	
05-2024-73	Procurement of semi-expendable furniture and fixtures	BSA/BAT	No	NP-53.9 - Small Value Procurement		01/09/2024	12/20/2024	Income	20,000.00	20,000.00	-	Furniture and fixtures	
05-2024-74	R&M Tech. & Scientific Equipment	BSA/BAT	No	NP-53.9 - Small Value Procurement		01/09/2024	12/20/2024	Income	4,800.00	4,800.00	-	Repair of equipment	
05-2024-75	Procurement of Textbooks & Instructional Materials & Supplies	BSA/BAT	No	NP-53.9 - Small Value Procurement		01/09/2024	12/20/2024	Income	10,000.00	10,000.00	-	Textbooks & instructional materials	
05-2024-76	Procurement of Other Supplies and Materials for instruction	BSMB	No	NP-53.9 - Small Value Procurement		01/09/2024	12/20/2024	Income	57,725.00	57,725.00	-	Laboratory chemicals and laboratory supplies	
05-2024-77	Procurement of semi-expendable Tech. & Scientific Equipment	BSMB	No	NP-53.9 - Small Value Procurement		01/09/2024	12/20/2024	Income	35,000.00	35,000.00	-	Scientific equipment	
05-2024-78	R&M Other Machinery & Equipment	BSMB	No	NP-53.14 - Small Value Procurement		01/09/2024	12/20/2024	Income	30,000.00	30,000.00	-	Maintenance of air compressor and other lab. Equipment	
05-2024-79	Procurement of semi-expendable furniture and fixtures	BSMB	No	NP-53.9 - Small Value Procurement		01/09/2024	12/20/2024	Income	15,000.00	15,000.00	-	Office tables	
05-2024-80	Procurement of semi-expendable Office Equipment	BSMB	No	NP-53.9 - Small Value Procurement		01/09/2024	12/20/2024	Income	30,000.00	30,000.00	-	1 unit aircon	
05-2024-81	Repair and Maintenance -Building and Other Structures	BSMB	No	NP-53.9 - Small Value Procurement		01/09/2024	12/20/2024	Income	100,000.00	100,000.00	-	M&B Extension office	
05-2024-82	Procurement of semi-expendable Other Equipment	BSMB	No	NP-53.9 - Small Value Procurement		01/09/2024	12/20/2024	Income	40,000.00	40,000.00	-	Portable speaker and wireless microphones	
05-2024-83	Procurement of semi-expendable furniture and fixtures	BSFI	No	NP-53.9 - Small Value Procurement		02/01/2024	04/30/2024	Income	30,000.00	30,000.00	-	Fabrication of open shelves cabinet	
05-2024-84	Procurement of semi-expendable ICT Equipment	BSFI	No	NP-53.9 - Small Value Procurement		01/02/2024	01/31/2024	Income	7,750.00	7,750.00	-	1 unit printer	
07-2024-01	Procurement of Student Insurance Policy	NSIP, Clinic	No	NP-53.9 - Small Value Procurement		01/24/2024	01/30/2024; 08/07/2024	Trust Fund	21,315.00	21,315.00	-	W/Student Insurance	
07-2024-02	Procurement of Office and Other supplies and materials	NSIP	No	NP-53.9 - Small Value Procurement		02/06/2024	03/31/2024	Trust Fund	47,175.00	47,175.00	-	HRP supplies	
07-2024-03	Provision of meals and snacks	NSIP	No	NP-53.9 - Small Value Procurement		02/06/2024	12/22/2024	Trust Fund	30,000.00	30,000.00	-	HRP related activities	
07-2024-04	Other supplies	Registrar's Office	No	NP-53.9 - Small Value Procurement		02/06/2024	03/31/2024	Trust Fund	29,475.00	29,475.00	-	Mailing expenses	
07-2024-05	Procurement of semi-expendable ICT Equipment	Fishponder	No	NP-53.9 - Small Value Procurement		01/06/2024	03/31/2024	Trust Fund	40,000.00	40,000.00	-	Laptop and printer	
07-2024-06	Procurement of Office supplies and materials	Fishponder	No	NP-53.9 - Small Value Procurement		01/06/2024	03/31/2024	Trust Fund	13,500.00	13,500.00	-	Ink, storage box, bondpaper	
07-2024-07	Repair and Rehabilitation of Typhoon Damaged Buildings and Structures specifically: 1. Old Administration Bldg. 2. New Administration Bldg. 3. Conference (Converted to Accreditation Office) 4. Bldg. 10 5. Agri-Fishery Bldg. 6. VCA-AG (Bacsa Service Center) Various Corridors.	Library, BioProtac, Admin.	No	Competitive Bidding	07/30/23	08/23/23	09/04/2023	09/04/2023	Trust Fund (OSIP Insurance Proceeds)	6,711,492.72	-	6,711,492.72	
07-2024-08	Procurement of construction materials	Proj ISDA	No	NP-53.27 - Small Value Procurement		January 2024-December 2024			Trust Fund	158,549.82	158,549.82	-	Procurement will be on a "need to procure basis" [This is a continuing project for 2 years (2022-2024): repair of building floors]
07-2024-09	Procurement of office supplies and materials	Proj ISDA	No	NP-53.27 - Small Value Procurement		January 2024-December 2024			Trust Fund	419,474.55	419,474.55	-	Procurement will be on a "need to procure basis" [This is a continuing project for 2 years (2022-2024)]
07-2024-10	Provision of meals and snacks	Proj ISDA	No	NP-53.27 - Small Value Procurement		January 2024-December 2024			Trust Fund	78,197.45	419,474.55	-	Procurement will be on a "need to procure basis" [This is a continuing project for 2 years (2022-2024)]
07-2024-11	Procurement of fuels and other maintenance cost	Proj ISDA	No	NP-53.27 - Small Value Procurement		January 2024-December 2024			Trust Fund	40,251.44	40,251.44	-	Procurement will be on a "need to procure basis" [This is a continuing project for 2 years (2022-2024)]
<b>GRAND TOTAL</b>									<b>7,589,430.98</b>	<b>1,219,215.36</b>	<b>6,711,492.72</b>		

Prepared by:

**YANIEA C. ESTRELA**  
Alternate BAC Secretary

Recommending Approval:

**PETER JUNE D. DADIOS**  
BAC Chairperson

**WESLEY GLENN C. DUBLADO**  
BAC Vice Chairperson

**REDNEY M. SOLOMON**  
BAC Member

**ROSSELL C. TABLADA**  
BAC Member

**LOWELIA G. PRADO**  
BAC Member

**MERCY E. JABARAQUE**  
BAC Member

Checked by:  
**LETECIA N. DULO**  
Budget Officer Designate

Approved:

**GLADYS LUDIVESA-PASCUAL**  
Campus Director

**MAASIN CITY CAMPUS**

**VARIOUS GOODS:**

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Accountable Forms	Cashier's Office	No	NP-53.5 Agency-to-Agency	1st Quarter				INCOME	26,200.00	26,200.00		Checks & Ors for Cashier Office
	Supply and Delivery of Fuel, Oil and Lubricants	Administrative Office; Student and Auxiliary Services	No	NP-53.14 Direct Retail Purchase; NP-53.9 - Small Value Procurement	1st to 4th Quarter				INCOME	131,575.35	131,575.35		procurement every quarter
	Supply and Delivery of Information and Communication Technology Equipment	Dean's Office	No	NP-53.9 - Small Value Procurement	1st Quarter				INCOME	144,710.35		144,710.35	Laptop and Desktop Computer
	Supply and Delivery of Office Supplies Expenses	Various Offices	No	NP-53.5 Agency-to-Agency; Shopping B/NP-53.9 - Small Value Procurement	1st to 4th Quarter				INCOME	226,511.67	226,511.67		procurement every quarter
	Supply and Delivery of Other Supplies and Materials Expenses	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				INCOME	472,017.91	472,017.91		Supplies and materials for Various Offices
	Supply and Delivery of Semi-Expendable Furniture and Fixtures	Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter				INCOME	288,735.00		288,735.00	Needed Furnitures and Fixtures of Various Offices
	Supply and Delivery of Semi-Expendable Information and Communication Technology Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter				INCOME	269,643.00		269,643.00	Needed ICT Equipment
	Supply and Delivery of Semi-Expendable Information and Communication Technology Equipment - Office Equipment	BARGO	No	NP-53.9 - Small Value Procurement		2nd Quarter			INCOME	33,000.00		33,000.00	Needed Office Equipment
	Supply and Delivery of Semi-Expendable other Machinery and Equipment-Medical Equipment	Student and Auxiliary Services	No	NP-53.9 - Small Value Procurement	1st Quarter				INCOME	7,000.00		7,000.00	Medical Equipment
	Cost of Sales	BARGO	No	NP-53.9 - Small Value Procurement		2nd Quarter			INCOME	193,992.00		193,992.00	University Uniform, PE uniform, University T-shirt, ID Sling with ID Holder, Buckle, Blue Book, BARGO Souveneirs
	Supply and Delivery of Drugs and Medicines Expenses	Student and Auxiliary Services	No	NP-53.9 - Small Value Procurement		2nd Quarter			INCOME	17,000.00		17,000.00	Drugs and Medicines for the school clinic
	Semi-Expendable Machinery and Equipment Expenses - Sports Equipment	Student and Auxiliary Services	No	NP-53.9 - Small Value Procurement		3rd Quarter			INCOME	77,100.00		77,100.00	For Intramurals
	Semi-Expendable Machinery and Equipment Expenses - Other Machinery and Equipment	Student and Auxiliary Services	No	NP-53.9 - Small Value Procurement		4th Quarter			INCOME	15,000.00		15,000.00	to procure in a need base
	Supply and Delivery of Medical, Dental and Laboratory Supplies Expenses	Student and Auxiliary Services	No	NP-53.9 - Small Value Procurement		2nd Quarter			INCOME	5,900.00		5,900.00	Medical, Dental, Laboratory Supplies for Clinic
	Subscription Expenses	OSA	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				INCOME	110,000.00	110,000.00		ICT Software Subscription, Cloud Computing Service
	Supply and Delivery of Semi-Expendable Books Expenses	Library	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				INCOME	215,000.00	215,000.00		Needed books (SW, PA and Gen Ad) in the Library and Transportation and Delivery Expenses
	Supply and Delivery of Information and Communication Technology Equipment	OSA	No	NP-53.9 - Small Value Procurement	1st Quarter				GAA	1,300,000.00		1,300,000.00	Computer Laboratory Requirements
	Supply and Delivery of Office Supplies Expenses	Various Offices	No	NP-53.5 Agency-to-Agency; Shopping B/NP-53.9 - Small Value Procurement	1st to 4th Quarter				GAA	410,559.56	410,559.56		procurement every quarter
	Supply and Delivery of Other Supplies and Materials Expenses	Various Offices	No	NP-53.9 - Small Value Procurement	1st Quarter	2nd Quarter			GAA	140,393.00		140,393.00	Supplies and materials for Various Offices
	Supply and Delivery of Semi-Expendable Furniture and Fixtures	Academics; Admin and Finance	No	NP-53.9 - Small Value Procurement	1st Quarter				GAA	80,000.00		80,000.00	Needed Furniture and Fixtures
	Supply and Delivery of Semi-Expendable Information and Communication Technology Equipment	Academics	No	NP-53.9 - Small Value Procurement	1st Quarter	2nd Quarter			GAA	140,951.00		140,951.00	Needed ICT Equipment
	Telephone Expenses	Research	No	NP-53.9 - Small Value Procurement		2nd Quarter			GAA	1,500.00		1,500.00	to procure in a need base
	Insurance Expenses	Student and Auxiliary Services	No	NP-53.9 - Small Value Procurement			3rd Quarter		TRUST	6,440.00		6,440.00	Student Insurance
	Supply and Delivery of Office Supplies Expenses	OSA; Admission Office; Library	No	NP-53.5 Agency-to-Agency; Shopping B/NP-53.9 - Small Value Procurement	1st Quarter	2nd Quarter			TRUST	97,960.07		97,960.07	procurement every quarter
	Supply and Delivery of Semi-Expendable Information and Communication Technology Equipment	Admission Office	No	NP-53.9 - Small Value Procurement	1st Quarter				TRUST	4,000.00		4,000.00	Needed ICT Equipment
	<b>SERVICES :</b>												
	Repair and Maintenance- Information and Communication Technology Equipment	Admin and Finance	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				INCOME	10,000.00	10,000.00		to procure in a need base
	Repair and Maintenance-Semi Expendable Information and Communication Technology Equipment	Various Offices	No	NP-53.9 - Small Value Procurement		2nd to 4th Quarter			INCOME	17,000.00		17,000.00	to procure in a need base
	Repair and Maintenance- Office Equipment	Records; Registrar's Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				INCOME	7,000.00	7,000.00		to procure in a need base
	Representation Expenses	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				INCOME	191,100.00	191,100.00		Food and Venue for Trainings, Extension Activity
	Training Expenses	Various Offices	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				INCOME	250,430.00	250,430.00		Food and Venue for Trainings, Extension Activity
	Rental	BARGO	No	NP-53.9 - Small Value Procurement		2nd Quarter			INCOME	57,504.43		57,504.43	Rental of Toga
	Rents- Building and Structure	HRMO; Student and Auxiliary Services; Planning	No	NP-53.10 Lease of Real Property and Venue			3rd Quarter		INCOME	22,000.00		22,000.00	Venue Rentals

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rents- Equipment	Student and Auxiliary Services, Planning	No	NP-53.9 - Small Value Procurement		2nd Quarter			INCOME	88,000.00	88,000.00		Sound System
	Printing and Publication Expenses	Student and Auxiliary Services	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				INCOME	25,818.32	25,818.32		Student Handbook
	Prizes	Planning Office	No	NP-53.9 - Small Value Procurement	1st quarter				INCOME	4,200.00	4,200.00		For SLSU-Anniversary-Campus Day Celebration
	Subscription Expenses	Social Work Department	No	NP-53.9 - Small Value Procurement	1st Quarter				GAA	20,000.00	20,000.00		Library and Other Reading Materials
	Repair and Maintenance- Information and Communication Technology Equipment	Budget Office; Accounting Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GAA	8,312.00	8,312.00		to procure in an need base
	Repair and Maintenance-Semi Expendable Information and Communication Technology Equipment	Accounting Office	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GAA	11,007.66	11,007.66		to procure in an need base
	Repair and Maintenance- Transportation equipment Motor Vehicle	Procurement Office	No	NP-53.9 - Small Value Procurement	2nd to 4th Quarter				GAA	20,000.00	20,000.00		to procure in an need base
	Rents- Building and Structure	Academics	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GAA	35,760.00	35,760.00		Venue Rentals for Activities
	Rents-Equipment	Registrar	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GAA	70,000.00	70,000.00		Sound System
	Representation Expenses	Academics; Extension	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GAA	59,680.00	59,680.00		Food and Venue for Extension and Department Activities
	Training Expenses	Research, Dean's Office, Extension	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GAA	281,360.00	281,360.00		Food and Venue for Trainings and Extension Activities
	Rents-Motor Vehicles	Admission Office	No	NP-53.9 - Small Value Procurement	1st Quarter				TRUST	8,930.00	8,930.00		Conduct an Information Drive
	Representation Expenses	Admission Office; Student and Auxiliary Services	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter				TRUST	24,200.00	24,200.00		Food
<b>GRAND TOTAL</b>											<b>5,627,491.32</b>		

Prepared By:   
**MARICAR R. PALOMA, MAEd**  
 BAC Secretariat

Recommending Approval:   
**MICHAEL MALACHY D. DAGAMI, J.D., MPA**  
 BAC Chairman  
  
**INOCENCIA M. CANON, EDD.**  
 BAC Member

  
**MAGDALENO T. SAMACO, JR. DPA**  
 BAC Vice Chairman  
  
**IRENE P. CARBONILLA, RSW, MSSW**  
 BAC Member

**FREDERICK C. ANIGA, PH.D.**  
 Campus Director

Summary  
 RAF 2,579,523.22  
 Income 2,906,438.03  
 Trust Receipt Fund TRF 141,530.07  
 Business Receipt Fund BRF  
**Total 5,627,491.32**

**HINUNANGAN CAMPUS**

2024-GOP-01	Supply and Delivery of Common Use Supplies, Materials and Equipment	Various Offices	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter				GoP	801,850.00	801,850.00		
2024-GOP-02	Procurement of Semi-Expendable Furniture and Fixtures	Registrar/SUPPLY/Campus Director	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter				GoP	83,400.00	83,400.00		
2024-GOP-03	Acquisition of Office Equipment	Registrar/Campus Director/Cashier	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter				GOP	68,000.00	68,000.00		
2024-GOP-04	Supply and Delivery of ICT Equipment	Campus Director/HR	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter				GoP	75,000.00	75,000.00		
2024-GOP-05	Provision of Food, Supplies, Materials and other Paraphernalias for Campus-Based Activities	Campus Director/HR	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter				GoP	34,000.00	34,000.00		Conduct of Various Campus-Based Activities
2024-GOP-06	Repair and Maintenance of Office Equipment	College Dean/Supply/Admin/Budget & Accounting/RIES/Registrar	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter				GoP	49,000.00	49,000.00		
2024-GOP-07	Repair and Maintenance of ICT Equipment	College Dean/Supply/Extension/Admin/Budget & Accounting/RIES/Registrar	NO	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter				GoP	116,000.00	116,000.00		
2024-GOP-08	Repair and Maintenance of Furniture and Fixtures	College Dean/Budget & Accounting	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter				GoP	22,400.00	22,400.00		
2024-GOP-09	Repair and Maintenance of Other Machineries and Equipment	College Dean	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter				GoP	20,000.00	20,000.00		
2024-GOP-10	Repair and Maintenance of School Buildings	College Dean/RIES	NO	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter				GOP	115,000.00	115,000.00		
2024-GOP-11	Repair and Maintenance of School Vehicle	GASS/Procurement	NO	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter				GoP	106,000.00	106,000.00		
2024-GOP-12	Fuel, Oil and Lubricants	Campus Director/Driver/Procurement/RIES	NO	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter				GoP	185,300.00	185,300.00		
2024-GOP-13	Postage and Courier Services	College Dean	NO	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter				GoP	5,000.00	5,000.00		
2024-GOP-14	Grammarly Subscription	College Dean	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter				GoP	25,000.00	25,000.00		
2024-GOP-15	Provision of Food, Supplies, Materials and other Paraphernalias for Extension Programs	Extension Office	NO	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter				GoP	160,000.00	160,000.00		
2024-GOP-16	Provision of Food, Supplies, Materials and other Paraphernalias for RI Training and Workshop	Research & Innovation Office	No	NP-53.9-Small Value Procurement	1st Quarter to 4th Quarter				GoP	45,000.00	45,000.00		
2024-GOP-17	Supply, Delivery, Installation and Commissioning of Various Equipment and Machineries	Agriculture Lab /Science Lab	YES	Public Bidding	12/22/2023	01/15/2024	01/17/2023	01/19/2023	GOP	1,800,000.00		1,800,000.00	

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-INC-01	Supply and Delivery of Common Use Supplies, Materials and Equipment	Various Offices	No	NP-53.5 Agency-to-Agency	1st Quarter to 4th Quarter				Income	425,540.00	425,540.00		
2024-INC-02	Procurement of Semi-Expendable Furniture and Fixtures	RIES/Cultural/Comp.Lab/ Medical-Dental/Extension/Admin	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	502,000.00	502,000.00		
2024-INC-03	Acquisition of Office Equipment	Comp.Lab/Library/Medical-Dental/NSTP/Research and Innovation/SSC/SAS	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	352,700.00	352,700.00		
2024-INC-04	Supply and Delivery of ICT Equipment	SSC/NSTP/Extension/Comp.Lab/Budget&Accounting/Research/HR	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	541,800.00	541,800.00		
2024-INC-05	Provision of Food, Supplies, Materials and other Paraphernalias for Campus-Based Activities	Cultural/Sports/Library/Student Pub./NSTP/SSC/HR/Procurement/SAS/Registrar	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	386,810.00	386,810.00		
2024-INC-06	Repair and Maintenance of Office Equipment	Comp. Lab/CISA	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	34,000.00	34,000.00		
2024-INC-07	Repair and Maintenance of ICT Equipment	Library/Student Pub/CISA/BARGO	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	90,200.00	90,200.00		
2024-INC-08	Repair and Maintenance of Furniture and Fixtures	Library/Admin Office	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	69,500.00	69,500.00		
2024-INC-09	Repair and Maintenance of Other Machineries and Equipment	BARGO	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	75,000.00	75,000.00		
2024-INC-10	Fuel, Oil and Lubricants	BARGO/Campus Director/Extension Office	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	63,000.00	63,000.00		
2024-INC-11	Supply and Delivery of Agricultural Supplies	Agriculture Lab/BARGO	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	145,000.00	145,000.00		
2024-INC-12	Procurement of Other Machineries and Equipment	Agriculture Lab/RIES	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	277,650.00	277,650.00		
2024-INC-13	Acquisition of Tech and Sci. Equipment	Agriculture Lab/RIES	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	144,250.00	144,250.00		
2024-INC-14	Supply and Delivery of Other Laboratory Supplies and Materials	Agriculture Lab/Science Lab	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	57,500.00	57,500.00		
2024-INC-15	Provision of Food, Supplies, Materials and other Paraphernalias for University-Wide Activities	Cultural/Sports/HR	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	266,000.00	266,000.00		Participation of University-wide activities
2024-INC-16	Procurement of Sports Equipment and Materials	Sports	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	74,600.00	74,600.00		
2024-INC-17	Magazine and Newspaper Subscription	Library	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	136,000.00	136,000.00		
2024-INC-18	Supply and Delivery of Semi-Expendable Books	Library	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	161,500.00	161,500.00		
2024-INC-19	Acquisition of Children's/Picture Books	Library	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	4,000.00	4,000.00		
2024-INC-20	Supply and Delivery of Medicine and other Medical Supplies	Medical-Dental	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	26,000.00	26,000.00		
2024-INC-21	Student Insurance	SAS	No	NP-53.9 Small Value Procurement	2nd Quarter				Income	61,250.00	61,250.00		
2024-INC-22	Printing of Student Magazine	Student Publication	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	55,000.00	55,000.00		
2024-INC-23	Acquisition of Software	SSC	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	60,000.00	60,000.00		
2024-INC-24	Provision of Hardware Requirement (Internet Connectivity)	CISA	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	180,000.00	180,000.00		
2024-INC-25	Internet Subscription	CISA/SAS	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	199,200.00	199,200.00		
2024-INC-26	Implementation of Information System and Protection (Subscription)	CISA	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	45,000.00	45,000.00		
2024-INC-27	Procurement of Hardware for SSC Attendance System/Digital Kiosk	CISA	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	30,000.00	30,000.00		
2024-INC-28	Provision of Various Licenses for Office Use	CISA	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	56,200.00	56,200.00		
2024-INC-29	Repair and Maintenance of Agricultural Structure	BARGO	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	60,000.00	60,000.00		
2024-INC-30	Supply and Delivery of School, P.E and NSTP Uniforms	BARGO	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	385,000.00	385,000.00		
2024-INC-31	Acquisition of Animal/Zoological Supplies	BARGO	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	700,000.00	700,000.00		
2024-INC-32	TESDA Assessment Center Tools	College Dean/Extension	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	130,000.00	130,000.00		
2024-INC-33	Provision of Supply, Materials, Food and other Paraphernalias for Accreditation	Campus Director	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	110,000.00	110,000.00		This will be utilized for various accreditation/evaluation such as ISO, AACUP, COPC and others.
2024-INC-34	Acquisition of Psychological Exam Instrument	SAS	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	25,000.00	25,000.00		
2024-INC-35	Electrical Connection from Academic Complex 1 Main Distribution Panel to the Three-Phase Power Main Line	ADMIN	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	970,000.00	970,000.00		
2024-INC-36	Supply and Delivery of Loyalty Memorabilia	HR	No	NP-53.9 Small Value Procurement	1st Quarter to 4th Quarter				Income	20,000.00	20,000.00		
									Sub-total - GoP		3,719,950.00		
									Sub-total - Income		6,919,700.00		
									Grand Total (Income + GoP)		10,639,650.00		

Prepared by:   
**MARY D. ALMINE**  
 BAC Secretary

Recommending Approval:   
**DR. JOHN PAUL R. GAPASIN**  
 Chairperson

Bids and Awards Committee:   
**DR. IAN A. NAVARRETE**  
 Vice-Chair

Approved by:   
**WADE C. LIM, MPM-LGD**  
 Campus Director/HOPE

  
**AZILA M. MARUCOT**  
 Member

  
**FEBIE D. PAUG**  
 Member

  
**AMALIA T. BALDOMAR**  
 Member

TOMAS OPPUS CAMPUS												
Code	Description	PMO / End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Total	MOOE	CO	Remarks		
1000000000000000	Supply and Delivery of Accountable Forms	Cashier's Office	NO	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter	GoP	18,000.00	18,000.00	-	Checks & ORs for Cashier Office		
2000000000000000	Supply and Delivery of Common Supplies and Equipment	various office	NO	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter	GoP	205,492.63	205,492.63	-	CSE for various offices		
3000000000000000	Supply and Delivery of Common Supplies and Equipment	various offices	NO	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter	TRF	25,160.00	25,160.00	-	CSE for various offices		
4000000000000000	Supply and Delivery of Common Supplies and Equipment	various offices	NO	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter	BRF	10,000.00	10,000.00	-	CSE for various offices		
5000000000000000	Supply and Delivery of Common Supplies and Equipment	various offices	NO	NP-53.5 Agency-to-Agency	1st quarter to 4th quarter	Income	257,765.20	257,765.20	-	CSE for various offices		
6000000000000000	Supply and Delivery of School Uniform and Its accessories	BARGO	NO	Direct Contracting/ NP-53.9 Small Value Procurement	1st quarter to 4th quarter	Income	966,694.00	966,694.00	-	CSE for various offices		
7000000000000000	Commercial Licensed Software	Library	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter	Income	950,000.00	950,000.00	-	Library Automation System		
8000000000000000	Licenses, Anti-virus	Higher Education	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter	GoP	120,000.00	120,000.00	-	to procure in a need base		
9000000000000000	Licenses, Anti-virus	Research and Innovation	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter	Income	24,000.00	24,000.00	-	to procure in a need base		
1000000000000000	Licenses, Anti-virus	SAS	NO	NP-53.9 - Small Value Procurement	1st quarter	Income	12,000.00	12,000.00	-	to procure in a need base		
1100000000000000	Licenses, Anti-virus	Budget Office	NO	NP-53.9 - Small Value Procurement	1st quarter	GoP	12,000.00	12,000.00	-	to procure in a need base		
1200000000000000	Licenses, Anti-virus	Library	NO	NP-53.9 - Small Value Procurement	1st quarter	Income	120,000.00	120,000.00	-	to procure in a need base		
1300000000000000	Mimeographing, Photocopying, Reproduction and Delivery of Bluebook and MS	BARGO	NO	NP-53.9 - Small Value Procurement	1st quarter to 4th quarter	BRF	80,000.00	80,000.00	-	to procure in a need base		
1400000000000000	Procurement of Postage/ Mailing Stamps	Records	NO	NP-53.9 - Small Value Procurement	1st quarter	TRF	33,413.00	33,413.00	-	to procure in a need base		
1500000000000000	Procurement of Student Insurance Policy	Medical Dental Office	NO	NP-53.9 - Small Value Procurement	1st quarter	TRF	50,665.00	50,665.00	-	to procure in a need base		

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
10000000000000000000	SLSU Anniversary 2024 Food, Polo Shirt	Administrative Office	NO	NP-53.9 - Small Value Procurement			1st quarter		IGF	211,200.00	211,200.00	-	to procure in a need base
20000000000000000000	Supply and Delivery of Communication Supplies, will portable, Cellphone Load for various offices	SAS	NO	NP-53.9 - Small Value Procurement			3rd quarter		IGF	150,000.00	150,000.00	-	to procure in a need base
10000000000000000000	Supply and Delivery of Fuel, Oil and Lubricants Supplies	General Services	NO	NP-53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants (PCA)			1st quarter to 4th quarter		GoP	600,000.00	600,000.00	-	to procure in a need base
20000000000000000000	Supply and Delivery of Fuel, Oil and Lubricants Supplies	various offices	NO	NP-53.9 - Small Value Procurement			1st quarter to 4th quarter		Income	98,000.00	98,000.00	-	to procure in a need base
10000000000000000000	Supply and Delivery of Furniture and Fixtures and Supplies	various offices	NO	NP-53.9 - Small Value Procurement			1st quarter		GoP	41,183.55	41,183.55	-	to procure in a need base
20000000000000000000	Supply and Delivery of Furniture and Fixtures and Supplies	Speech Lab	NO	NP-53.9 - Small Value Procurement			1st quarter		Income	95,000.00	95,000.00	-	to procure in a need base
33010000000000000000	Supply and Delivery of Furniture and Fixtures and Supplies	Extension Services	NO	NP-53.9 - Small Value Procurement			1st quarter		Income	27,485.80	27,485.80	-	to procure in a need base
00000000000000000000	Supply and Delivery of Meals, Snacks and Food Supplies for various offices	various offices	NO	NP-53.9 - Small Value Procurement			1st quarter to 4th quarter		GoP	321,100.00	321,100.00	-	to procure in a need base
20000000000000000000	Supply and Delivery of Meals, Snacks and Food Supplies for various offices	various offices	NO	NP-53.9 - Small Value Procurement			1st quarter to 4th quarter		Income	326,030.00	326,030.00	-	to procure in a need base
20000000000000000000	Supply and Delivery of Meals, Snacks and Food Supplies for various offices	various offices	NO	NP-53.9 - Small Value Procurement			1st quarter to 4th quarter		TRF	5,000.00	5,000.00	-	to procure in a need base
33010000000000000000	Supply and Delivery of Meals, Snacks, Food Supplies and Accommodation	Advance Education	NO	NP-53.9 - Small Value Procurement			1st quarter to 4th quarter		GoP	25,000.00	25,000.00	-	to procure in a need base
33010000000000000000	Supply and Delivery of Meals, Snacks, Food Supplies and Accommodation	Extension Services	NO	NP-53.9 - Small Value Procurement			1st quarter to 4th quarter		Income	19,500.00	19,500.00	-	to procure in a need base
20000000000000000000	Supply and Delivery of medical, dental lab. Supplies	Medical Dental Office	NO	NP-53.9 - Small Value Procurement			1st quarter		Income	51,500.00	51,500.00	-	to procure in a need base
10000000000000000000	Supply and Delivery of Motor Vehicle	PPDMO	NO	Competitive Bidding	06/10/2024	07/05/2024	8/23/2024	8/29/2024	Income	500,000.00	500,000.00	-	school vehicle
20000000000000000000	Supply and Delivery of Other Machineries, Tools and Equipment	Library, Computer Lab, HRMO	NO	NP-53.9 - Small Value Procurement			1st quarter to 2nd qtr		Income	65,000.00	65,000.00	-	to procure in a need base
10000000000000000000	Supply and Delivery of Other Machineries, Tools and Equipment	General Services/PPDMO	NO	NP-53.9 - Small Value Procurement			1st quarter to 2nd qtr		GoP	44,767.00	44,767.00	-	to procure in a need base
20000000000000000000	Supply and Delivery of Other Supplies	various offices	NO	NP-53.9 - Small Value Procurement			1st quarter to 3rd quarter		GoP	395,321.50	395,321.50	-	to procure in a need base
20000000000000000000	Supply and Delivery of Other Supplies	various offices	NO	NP-53.9 - Small Value Procurement			1st quarter to 3rd quarter		Income	421,365.00	421,365.00	-	to procure in a need base
20000000000000000000	Supply and Delivery of Other Supplies	various offices	NO	NP-53.9 - Small Value Procurement			1st quarter to 3rd quarter		BRF	82,560.00	82,560.00	-	to procure in a need base
10000000000000000000	Supply and Delivery of Other Supplies-sanitary Supplies	General Services	NO	NP-53.9 - Small Value Procurement			1st quarter		GoP	79,250.00	79,250.00	-	to procure in a need base
20000000000000000000	Supply and Delivery of Other Supplies-BARGO Rental Services	BARGO	NO	NP-53.9 - Small Value Procurement			1st quarter to 2nd quarter		Income	27,644.00	27,644.00	-	to procure in a need base
10000000000000000000	Supply and Delivery of Repair and Maintenance for School Vehicle	General Services	NO	NP-53.5 Agency-to-Agency			1st quarter to 4th quarter		GoP	400,000.00	400,000.00	-	to procure in a need base
33010000000000000000	Supply and Delivery of Repair and Maintenance Services for Furniture and Fixture	Supply Office / Extension Services	NO	NP-53.9 - Small Value Procurement			1st quarter to 3rd quarter		GoP	20,000.00	20,000.00	-	Repair & maintenance services
10000000000000000000	Supply and Delivery of Repair and Maintenance Services for Various ICT Equipment	Supply Office / Advance Education	NO	NP-53.9 - Small Value Procurement			1st quarter to 3rd quarter		GoP	27,000.00	27,000.00	-	Repair & maintenance services
20000000000000000000	Supply and Delivery of Repair and Maintenance Services for Various ICT Equipment	Computer Laboratory	NO	NP-53.9 - Small Value Procurement			1st quarter to 3rd quarter		Income	77,000.00	77,000.00	-	Repair & maintenance services
20000000000000000000	Supply and Delivery of Repair and Maintenance Services of School Building	PPDMO/LHS	NO	Competitive Bidding	3/22/2024	04/11/2024	4/14/2024	4/15/2024	Income	605,000.00	605,000.00	-	Repair & maintenance services
20000000000000000000	Supply and Delivery of Repair and Maintenance Services of School Building	PPDMO	NO	NP-53.9 - Small Value Procurement			1st quarter to 4th quarter		GoP	150,000.00	150,000.00	-	Repair & maintenance services
20000000000000000000	Supply and Delivery of Repair and Maintenance of Other Machineries and Equipment	various offices	NO	NP-53.9 - Small Value Procurement			1st quarter to 4th quarter		Income	66,900.00	66,900.00	-	Repair & maintenance services
20000000000000000000	Supply and Delivery of Repair and Maintenance of Other Machineries and Equipment	Higher Education	NO	NP-53.9 - Small Value Procurement			1st quarter to 4th quarter		GoP	30,000.00	30,000.00	-	Repair & maintenance services
20000000000000000000	Supply and Delivery of emergency school vest	NSIP	NO	NP-53.9 - Small Value Procurement			1st quarter		TRF	10,000.00	10,000.00	-	emergency school vest
20000000000000000000	Supply and Delivery of emergency school vest	Sports Dev	NO	NP-53.9 - Small Value Procurement			1st quarter		Income	180,000.00	180,000.00	-	emergency school vest
20000000000000000000	Supply and Delivery of Technical and Scientific Equipment	Science Laboratory	NO	NP-53.9 - Small Value Procurement			1st quarter		Income	40,500.00	40,500.00	-	to procure in a need base
20000000000000000000	Supply and Delivery of Various IT Equipment and Accessories	various offices	NO	Competitive Bidding	3/22/2024	04/11/2024	4/14/2024	4/15/2024	Income	1,529,043.00	1,529,043.00	-	IT Equipment for various offices
20000000000000000000	Supply and Delivery of Various IT Equipment and Accessories	various offices	NO	Competitive Bidding	3/22/2024	04/11/2024	4/14/2024	4/15/2024	GoP	356,269.43	356,269.43	-	IT Equipment for various offices
20000000000000000000	Supply and Delivery of Various IT Equipment and Accessories	BARGO	NO	Competitive Bidding	3/22/2024	04/11/2024	4/14/2024	4/15/2024	BRF	12,000.00	12,000.00	-	IT Equipment for various offices
20000000000000000000	Supply and Delivery of Various Library Textbooks	Library	NO	NP-53.9 - Small Value Procurement			1st quarter		Income	185,980.00	185,980.00	-	to procure in a need base
20000000000000000000	Supply and Delivery of various medicines	Medical Dental Office	NO	NP-53.9 - Small Value Procurement			1st quarter to 4th quarter		Income	180,000.00	180,000.00	-	various medicines
20000000000000000000	Supply and Delivery of Mobile Prepaid Card	SAS	NO	NP-53.9 - Small Value Procurement			3rd quarter		IGF	150,000.00	150,000.00	-	mobile prepaid card
20000000000000000000	Supply and Delivery of Other Machineries and Equipment	Computer Laboratory	EPA	Competitive Bidding	12/28/2023	1/16/2024	1/19/2024	1/21/2024	GoP	1,700,000.00	1,700,000.00	-	multimedia language (speech) laboratory
	<b>Sub-Total for Goods</b>									<b>12,315,789.11</b>	<b>12,315,789.11</b>	-	Food,shirt
	<b>SERVICES:</b>												
33010000000000000000	Professional services for video and editing	Extension Services	NO	NP-53.9 - Small Value Procurement			1st quarter to 4th quarter		GoP	40,000.00	40,000.00	-	professional services
20000000000000000000	Printing and Reproduction of Student handbook	Guidance	NO	NP-53.10 Lease of Real Property and Venue			1st quarter to 4th quarter		IGF	64,700.00	64,700.00	-	printing and reproduction
33010000000000000000	Rental Venue for Training	Extension Services	NO	NP-53.10 Lease of Real Property and Venue			1st quarter to 4th quarter		Income	53,000.00	53,000.00	-	rental venue
20000000000000000000	Journal Subscription	Research and Innovation	NO	NP-53.9 - Small Value Procurement			1st quarter to 4th quarter		GoP	50,000.00	50,000.00	-	journal subscription
10000000000000000000	Fabrication of Rainwater Harvesting System	PPDMO	NO	NP-53.9 - Small Value Procurement			1st quarter to 4th quarter		Income	80,000.00	80,000.00	-	fabrication
20000000000000000000	Supply and Delivery of Photocopying/Printing/Publication Supplies	the light/PSYCHE	NO	NP-53.9 - Small Value Procurement			1st quarter to 4th quarter		TRF	177,210.00	177,210.00	-	photocopying/printing
20000000000000000000	Fabrication of tents	SAS	NO	NP-53.9 - Small Value Procurement			1st quarter to 4th quarter		Income	120,000.00	120,000.00	-	fabrication
	<b>Sub-Total for Services</b>									<b>584,910.00</b>	<b>584,910.00</b>	-	subscription
	<b>INFRASTRUCTURE PROJECTS OR CIVIL WORKS:</b>												
10000000000000000000	Landscaping for Administration Building	GASS	NO	NP-53.9 - Small Value Procurement			1st quarter		Income	300,000.00	300,000.00	-	landscaping
	<b>Sub-Total for Infrastructure</b>									<b>300,000.00</b>	<b>300,000.00</b>	-	
	<b>GRAND TOTAL</b>									<b>13,200,699.11</b>	<b>13,200,699.11</b>	-	

summary			
GoP	RAF		4,759,384.11
Income	IGF		7,955,307.00
Trust Receipt Fund	TRF		301,448.00
Business Receipt Fund	BRF		184,560.00
<b>Total</b>			<b>13,200,699.11</b>

Prepared by:  JUDY O. PAZ  
BAC Secretariat

Recommending Approvat:  CLEMENTE R. COBILLA  
Chair

 SAMUEL D. TOMAUB  
Vice Chair

 PINKY E. NARBONITA  
Member

 JOSEPH ANTHONY ROMERO  
Member

 CANDY ELIZABETH G. SALAPI  
Member

MAIN CAMPUS													
	<b>INFRA PROJECTS OR CIVIL WORKS:</b>												
	Construction of Three-Storey, 30 Rooms Aparnelc de SLSU	GASS	NO	Competitive Bidding	12/12/2023	26/02/2023	Jan. 2024	Jan. 2024	GoP	15,000,000.00		15,000,000.00	
	Repair & Maintenance of USSC Plenary Hall & MPC	BARGO	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				Income	224,664.00	224,664.00		

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair & Maintenance of USSC Food Court	BARGO	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				Income	162,788.40	162,788.40		
	Repair & Maintenance of BARGO Office	BARGO	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				Income	23,619.60	23,619.60		
	Repair & Maintenance of SLSU Food Mart	BARGO	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				Income	240,746.53	240,746.53		
	Repair & Maintenance of Multimedia Center cum Theater	BARGO	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				Income	188,271.18	188,271.18		
	Repair & Maintenance of DTF Office & BIT Buildings	Dept. of Indutech	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				Income	206,990.00	206,990.00		
	Renovation of Skills Development Training Center into a Food Processing Plant	DFOST	NO	Competitive Bidding	2nd Qtr.				Income	2,612,121.90		2,612,121.90	
	Construction of Comfort Room	Teacher Ed.	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				Income	88,650.00	88,650.00		
	Repair & Maintenance of Classroom	Teacher Ed.	NO	NP-53.9 - Small Value Procurement	2nd Qtr. to 3rd Qtr.				Income	36,619.57	36,619.57		
	<b>GOODS:</b>												
	Procurement of Various Equipment	USA	YES	Competitive Bidding	12/12/2023	04/01/2024	Jan. 2024	Jan. 2024	GoP	5,495,000.00		5,495,000.00	
	Procurement of Sound System, Lighting System & Accessories	USA	NO	NP-53.9 - Small Value Procurement	1st Qtr.				GoP	505,000.00		505,000.00	To be installed at the Mini-theater of the Univ. Library
20000000000000/100	Procurement of Common-use Supplies	Various Offices	NO	NP-53.5 Agency-to-Agency	1st Qtr. to 2nd Qtr.				Income	1,449,663.00	1,449,663.00		
20000000000000/100	Procurement of Common-use Supplies	Various Offices	NO	NP-53.5 Agency-to-Agency	2nd Qtr. to 3rd Qtr.				GoP	1,583,890.60	1,583,890.60		
	Acquisition of Security Services	GASS	NO	Competitive Bidding	01/08/2024	01/08/2024	01/09/2024	01/09/2024	Income	913,607.00	913,607.00		
	Acquisition of Security Services	GASS	NO	Competitive Bidding	01/08/2024	01/08/2024	01/09/2024	01/09/2024	GoP	1,190,000.00	1,190,000.00		
	Supply, Delivery & Installation of Various ICT Equipment & Accessories	Various Offices	YES	Competitive Bidding	12/12/2023	26/12/2023	Jan. 2024	Jan. 2024	Income	3,838,018.00	465,830.00	3,372,188.00	
	Supply, Delivery & Installation of Various ICT Equipment & Accessories	Various Offices	YES	Competitive Bidding	12/12/2023	26/12/2023	Jan. 2024	Jan. 2024	GoP	437,600.00	64,600.00	373,000.00	
	Supply & Delivery of Various Office Equipment & Machineries	Various Offices	YES	Competitive Bidding	12/12/2023	26/12/2023	Jan. 2024	Jan. 2024	GoP	31,000.00	31,000.00		
	Supply & Delivery of Various Office Equipment & Machineries	Various Offices	YES	Competitive Bidding	02/12/2023	26/12/2023	Jan. 2024	Jan. 2024	Income	1,332,732.00	37,612.00	1,295,120.00	
	Supply, Delivery & Installation of Furniture & Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Income	533,088.50	533,088.50		
	Supply, Delivery & Installation of Furniture & Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter				Income	10,800.00	10,800.00		
	Procurement of 1 unit Brand New Vehicle	RIES	NO	Competitive Bidding	3rd Quarter				Income	1,000,000.00		1,000,000.00	Van type
	Procurement of Instructional Materials	LAS	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	352,513.45	352,513.45		
	Calibration of Laboratory Tools, Equipment & Apparatus	College of Engineering	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	300,000.00	300,000.00		as the need arises
	Procurement of Fuel & Lubricants	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Quarter to 4th Quarter				GoP	1,000,000.00	1,000,000.00		
1000000000000000	Procurement of Fuel & Lubricants	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Quarter to 4th Quarter				Income	1,000,000.00	1,000,000.00		
1000000000000000	Procurement of Anniv. T-shirts & Sound System Rental	PASCom	NO	NP-53.9 - Small Value Procurement	Jan. 24/24	Jan. 29/24	Feb. 08/24	Feb. 12/24	Income	179,100.00	179,100.00		Charter Day Celebration
1000000000000000	Procurement of Meals & Snacks	PASCom	NO	NP-53.9 - Small Value Procurement	Jan. 24/24	Jan. 29/24	Feb. 08/24	Feb. 12/24	Income	182,700.00	182,700.00		Charter Day Celebration
	Procurement of Meals & Snacks	Planning	NO	NP-53.9 - Small Value Procurement	May 2024				Income	36,960.00	36,960.00		Mid-year & Year-end Perf. Review
	Procurement of Meals & Snacks	OP	NO	NP-53.9 - Small Value Procurement	Jun 10/24	Jun 14/24	Jun 19/24	Jun 25/24	Income	45,000.00	45,000.00		Southern Leyte Anniversary
	Procurement of Meals & Snacks	VPAA	NO	NP-53.9 - Small Value Procurement	Apr. 2024	Apr. 2024	Apr. 2024	May 2024	Income	105,700.00	105,700.00		Graduation Ceremony (GS & Undergrad)
	Procurement of Various Supplies & Materials	VPAA	NO	NP-53.9 - Small Value Procurement	Apr. 2024	Apr. 2024	Apr. 2024	May 2024	Income	69,000.00	69,000.00		Graduation Ceremony (GS & Undergrad)
	Procurement of Food Items, Supplies & Materials	SWS	NO	NP-53.9 - Small Value Procurement	Apr. 2024	Apr. 2024	May 2024	May 2024	Income	65,500.00	65,500.00		Jobs Fair
	Procurement of Meals & Snacks	VPAF	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter				Income	59,050.00	59,050.00		In-house Training
	Procurement of Venue, Food & Accommodation	VPAF	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter				Income	131,000.00	131,000.00		Admin & Finance Year-end Evaluation
	Procurement of Various Sports Equipmt. & Paraphernalias	Sports Dev.	NO	NP-53.9 - Small Value Procurement	Feb. 2024				Income	31,700.00	31,700.00		
	Procurement of Meals & Snacks	Sports Dev.	NO	NP-53.9 - Small Value Procurement	Feb. 2024				Income	250,000.00	250,000.00		Varsity Training/Lock-in Training
	Procurement of Various Supplies & Materials	Sports Dev.	NO	NP-53.9 - Small Value Procurement	Jan. 2024				Income	4,000.00	4,000.00		
	Procurement of Meals & Snacks	Sports Dev.	NO	NP-53.9 - Small Value Procurement	3rd Qtr.				Income	100,000.00	100,000.00		Intramural Meet
	Procurement of Meals & Snacks	Sports Dev.	NO	NP-53.9 - Small Value Procurement	Sept. 2024				Income	100,000.00	100,000.00		University Meet
	Procurement of Various Supplies, Materials & Food Items	Sports Dev.	NO	NP-53.9 - Small Value Procurement	3rd Qtr.				GoP	300,000.00	300,000.00		SCUAA 2024
	Procurement of Various Sports Supplies & Equipment	Sports Dev.	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	25,000.00	25,000.00		Regional & National SCUAA
	Procurement of Sports Uniforms	Sports Dev.	NO	NP-53.9 - Small Value Procurement	1st Qtr.				GoP	50,000.00	50,000.00		Invitational/Exhibition Games
	Procurement of Meals & Snacks for Committee Meetings	BOR	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	150,000.00	150,000.00		Various BOR Meetings
	Procurement of Meals & Snacks for Various Activities	OP	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	397,000.00	397,000.00		MANCOM, MRC, ACAD/ADCO, etc.
	Procurement of Other Supplies	OP	NO	NP-53.9 - Small Value Procurement	3rd Qtr.				Income	300,000.00	300,000.00		Planner, etc.
	Procurement of Meals & Snacks	RIC	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				GoP	59,700.00	59,700.00		Various Training & Extension Activities
	Procurement of Meals & Snacks	RIC	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	150,520.00	150,520.00		Various Training & Extension Services
	Procurement of Meals & Snacks	RIC	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				Income	37,600.00	37,600.00		Project HAYAG, Intercampus Research Congress, etc.
	Procurement of Meals & Snacks for Various Activities	RIC	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				GoP	262,000.00	262,000.00		In-house Review, Capacity Building & Other Research Activities
	Procurement of Other Supplies	RIC	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	300,210.00	300,210.00		
	Procurement of Meals & Snacks for Various Activities	RIC	NO	NP-53.9 - Small Value Procurement	Jan. 2024				GoP	224,946.00	224,946.00		GIS Day, Training/Workshop
	Procurement of Other Supplies	RIC	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				GoP	192,847.00	192,847.00		
	Procurement of Various Costumes	Culture & Arts	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	85,000.00	85,000.00		Rural, Filipiniana, Hip-hop
	Procurement of Meals & Snacks & Costumes	Culture & Arts	NO	NP-53.9 - Small Value Procurement	2nd Qtr. & 4th Qtr.				Income	250,000.00	250,000.00		Training/Workshops & U-ids
	Procurement of Various Supplies & Materials	Culture & Arts	NO	NP-53.9 - Small Value Procurement	1st Qtr. & 4th Qtr.				Income	250,000.00	250,000.00		PASUC Culture & Arts Festival
	Procurement of Various Maintenance Supplies & Materials	GENSO	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	500,000.00	500,000.00		Janitorial supplies, etc.
	Procurement of Parts, Supplies & Materials for Repair & Maintenance	PPDMO	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	990,000.00	990,000.00		Carpentry, Electrical, Plumbing, Airconditioning, etc.
	Procurement of Maintenance Parts & Supplies	PPDMO	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	1,000,000.00	1,000,000.00		University Vehicles
	Acquisition of Hardware for Smart Campus Project	CAN/USA	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	243,500.00		243,500.00	
	Purchase of Consumables for Repair & Maintenance of Different IT Infrastructures	CAN / USA	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	104,646.00	104,646.00		as the need arises
	Procurement of Meals & Snacks	NSTP/CWTS	NO	NP-53.9 - Small Value Procurement	2nd Qtr. & 4th Qtr.				Income	28,000.00	28,000.00		In-house training & Seminars
	Procurement of Medicines & Medical Supplies & Instruments	Medical/Dental	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	53,175.00	53,175.00		
	Procurement of Dental Equipment	Medical/Dental	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				Income	32,000.00		32,000.00	
	Procurement of Meals & Snacks	Medical/Dental	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	30,000.00	30,000.00		
	Procurement of Meals & Snacks	Campus Headliner	NO	NP-53.9 - Small Value Procurement	1st Qtr, 3rd Qtr. & 4th Qtr.				Income	76,500.00	76,500.00		
	Procurement of Meals & Snacks	BAC	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				Income	78,000.00	78,000.00		In-house Training
	Procurement of Meals & Snacks	SASS	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	78,040.00	78,040.00		Various Activities of SASS
	Purchase of School ID Printing Materials & Equipmt.	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	84,000.00	84,000.00		
	Procurement of Other Supplies	NSTP/CWTS	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	10,000.00	10,000.00		implementation of clean and green project
	Procurement of Meals & Snacks	NSTP/CWTS	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	28,000.00	28,000.00		Various Activities
	Procurement of MPQ Booklet, Answer Sheets & OLSAT (Level G) Answer Sheets	Student Welfare Services	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	97,500.00	97,500.00		
2000000000000000	Procurement of Food Items	Student Welfare Services	NO	NP-53.9 - Small Value Procurement	1st Qtr. & 3rd Qtr.				Income	7,000.00	7,000.00		Students On-boarding Orientation

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
20000000000000	Procurement of Meals & Snacks for Various Activities	Graduate School	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	76,950.00	76,950.00		
20000000000000	Procurement of Meals & Snacks for Various Activities	DRRM	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	191,970.00	191,970.00		
20000000000000	Procurement of Meals & Snacks	CJ	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	48,910.00	48,910.00		
	Procurement of Meals & Snacks	Teacher Ed.	NO	NP-53.9 - Small Value Procurement	2nd Qtr. & 4th Qtr.				GoP	78,000.00	78,000.00		Recognition of LET Passers
	Procurement of Meals & Snacks	DFOST	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				GoP	20,000.00	20,000.00		Accreditation, trainings, meetings, etc.
	Procurement of Meals & Snacks	Coll. of Engineering	NO	NP-53.9 - Small Value Procurement	3rd Qtr. to 4th Qtr.				GoP	50,000.00	50,000.00		Board Passers Recognition, Curriculum Revision, etc.
	Procurement of Meals & Snacks	Coll. of Engineering	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	40,000.00	40,000.00		Various activities of the College
	Procurement of Meals & Snacks	Quality Assurance	NO	NP-53.9 - Small Value Procurement	3rd Qtr.				GoP	8,250.00	8,250.00		RQAT Evaluation
	Procurement of Meals & Snacks	Scholarship	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	55,300.00	55,300.00		Various activities
	Procurement of Meals & Snacks	Planning	NO	NP-53.9 - Small Value Procurement	3rd Qtr. & 4th Qtr.				Income	36,960.00	36,960.00		
	Procurement of Meals & Snacks	Quality Assurance	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	65,700.00	65,700.00		
	Procurement of Surveillance System	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	270,000.00	270,000.00		
	Student Manual Development	Student Welfare Services	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				Income	102,000.00	102,000.00		
	Procurement of Prepaid/Load Cards	Student Welfare Services	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	75,000.00	75,000.00		
	Purchase of Printed Books w/GAD Related references	Univ. Lib.	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	236,614.00	236,614.00		
	Procurement of Other Supplies	Univ. Lib.	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	10,680.00	10,680.00		carpet,doormat, air freshener, trash bins, & cleaning supplies
	Procurement of Various Automation Accessories	Univ. Lib.	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	97,000.00	97,000.00		RFID Card Reader, barcode scanner, etc.
	Purchase of Other Supplies	Univ. Lib.	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	62,260.00	62,260.00		Learning Commons ICT & Office supplies
	Procurement of Other Supplies	Univ. Lib.	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	6,000.00	6,000.00		Library programs and activities
	Procurement of Meals and Snacks	Univ. Lib.	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				Income	7,500.00	7,500.00		Conduct of Library programs and activities
	Procurement of Meals & Snacks	BARGO	NO	NP-53.9 - Small Value Procurement	2nd Qtr. & 3rd Qtr.				Income	29,250.00	29,250.00		
	Procurement of Other Maintenance Supplies	Procurement	NO	NP-53.9 - Small Value Procurement	1st Qtr. to 4th Qtr.				Income	15,400.00	15,400.00		Rain Boots, Raincoats, gloves, motorcycle battery, etc.
10000000000000	Procurement of Accountable Forms	Cash Office	NO	NP-53.5 Agency-to-Agency	1st Qtr. to 4th Qtr.				GoP	183,000.00	183,000.00		OR for students, and checks
	Supply, Delivery & Installation of Pressurized Tank w/Accessories	Ladies Dorm	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	72,423.75	72,423.75		
	Procurement of Maintenance Supplies	Ladies Dorm	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	37,795.00	37,795.00		Door knobs, faucets, water closets, & cleaning supplies
	Procurement of Other Supplies	Ladies Dorm	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	40,500.00	40,500.00		Fire Extinguishers, Telephone Shower, Fire Alarm, etc.
	Procurement of Food Items & Other Supplies for In-house Training	BAC	NO	NP-53.9 - Small Value Procurement	3rd Qtr.				Income	125,050.00	125,050.00		Training on RA 9184
	Procurement of Food Items & Other Supplies for In-house Training	VPAA	NO	NP-53.9 - Small Value Procurement	Feb. 2024				Income	166,100.00	166,100.00		Reskilling/Upkilling of Faculty Members
	Procurement of Food Items & Other Supplies for In-house Training	VPAA	NO	NP-53.9 - Small Value Procurement	Mar. 2024				Income	126,000.00	126,000.00		Upgrading of Curricular Programs
	Procurement of Food Items & Other Supplies for In-house Training	VPAA	NO	NP-53.9 - Small Value Procurement	2nd Qtr. & 4th Qtr.				Income	188,000.00	188,000.00		Yearend Evaluation, Target-setting, etc.
	Procurement of Documentary Stamps	Registrar	NO	NP-53.5 Agency-to-Agency	1st Qtr.				GoP	150,000.00	150,000.00		5,000 pieces
	Procurement of School Dry Seal	Registrar	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	8,000.00	8,000.00		
	Procurement of Other Supplies for Graduation	Registrar	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				Income	23,500.00	23,500.00		Medals, Cert. holders, etc.
	Procurement of Supplies for Diploma Making	Registrar	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				Income	6,000.00	6,000.00		
	Procurement of Instructional Supplies/Materials	Food Science & Tech.	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	237,400.00	237,400.00		
	Procurement of Food Items & Other Supplies for In-house Training	Quality Assurance	NO	NP-53.9 - Small Value Procurement	3rd Qtr.				Income	65,700.00	65,700.00		ISO Surveillance Audit Visit, etc.
	Procurement of Other Supplies & Materials	GAD	NO	NP-53.9 - Small Value Procurement	2nd Qtr.				GoP	62,600.00	62,600.00		
	Procurement of Other Supplies & Materials	HRDO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	200,000.00	200,000.00		rewards & incentives
	Procurement of Supplies for Laboratory Maintenance & Operations	Science Lab.	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	62,530.00	62,530.00		
	Procurement of Materials for Instructional & Research Purposes	Science Lab.	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	36,900.00	36,900.00		
	Procurement of Laboratory Equip. & Supplies	College of Crim. Justice	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	242,850.00	242,850.00		
	Procurement of Materials for Laboratory Maintenance	College of Crim. Justice	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	55,650.00	55,650.00		
20000000000000	Purchase of University Uniforms	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	419,028.25	419,028.25		cloth & accessories
20000000000000	Purchase of ID Printing Materials	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	128,286.75	128,286.75		
20000000000000	Purchase of Laboratory Uniform	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	59,658.75	59,658.75		cloth & accessories
20000000000000	Purchase of Field Study Uniform	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	132,982.50	132,982.50		cloth & accessories
20000000000000	Purchase of RFID Stickers for Vehicles	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	59,299.50	59,299.50		
20000000000000	Purchase of Blue Books	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	290,325.00	290,325.00		
20000000000000	Purchase of Various Souvenirs for Resale	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	286,180.00	286,180.00		
	Purchase of Supplies for PE Uniform	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	242,672.00	242,672.00		
	Purchase of Materials for Laundry Services	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	50,862.50	50,862.50		
	Purchase of Materials for SLSU Hostel Operations	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	201,451.13	201,451.13		
	Purchase of Materials for Caf� Prose Operations	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	121,710.20	121,710.20		
	Purchase of Supplies for for NSTP-CWTS T-shirts	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	117,382.00	117,382.00		
	Purchase of Supplies for Shop-Colored Uniform	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	91,206.00	91,206.00		
	Purchase of Supplies for College Day 2024 T-shirts	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	387,681.00	387,681.00		
	Purchase of Supplies for Sports, Culture & Arts Activity	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	546,520.00	546,520.00		
	Purchase of Supplies for Departmental/Summit Day	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	507,974.00	507,974.00		
	Provision for T-shirt Production	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	510,831.80	510,831.80		
	Procurement of ICT Consumables	BARGO	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	9,240.00	9,240.00		
	Procurement of Other Supplies and Materials	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Qtr.				Income	443,250.00	443,250.00		tokens, plaques, acrylic sandwich frame, etc.
	Procurement of Laboratory Tools & Equipment	College of Engg.	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	548,115.00	548,115.00		
	Procurement of T-shirts	SASS	NO	NP-53.9 - Small Value Procurement	Jan. 2024				Income	7,500.00	7,500.00		
	Procurement of LPG tank	Mechanical Engg.	NO	NP-53.9 - Small Value Procurement	Jan. 2024				Income	30,000.00	30,000.00		acetylene & oxygen
	<b>SERVICES:</b>												
	Insurance of Buildings & Motor Vehicles	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A			Income	600,000.00	600,000.00		
	Insurance of Buildings & Motor Vehicles	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	1,000,000.00	1,000,000.00		
	Liability Insurance	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Income	1,000,000.00	1,000,000.00		HOPE, BAC, TWG, & BAC Sec.
	Students Insurance	VPSAS	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	300,000.00	300,000.00		
	<b>Subscriptions:</b>												
	Grammar Check Application	BOR	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	8,000.00	8,000.00		
	Internet Connection	UISA	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	800,000.00	800,000.00		
	Internet Connection	Univ. Lib.	NO	Direct Contracting	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	39,600.00	39,600.00		20MBPS - 12 months subscription
	Internet Connection	RIES	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	GoP	44,376.00	44,376.00		12 months
	Internet Connection	CCSIT	NO	Direct Contracting	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	144,000.00	144,000.00		
	Photo Editing Tool	UISA	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	25,000.00	25,000.00		Photoshop
	Online Meeting Platform	UISA	NO	Direct Contracting	N/A	N/A	Nov. 2024	Jan. 2024	Income	50,000.00	50,000.00		Zoom renewal (1 year)
	Cloud Computing Services	UISA	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	814,500.00	814,500.00		
	Web Based Gateway Based Messaging	UISA	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	54,000.00	54,000.00		
	Web Hosting and Grammar & Plagiarism Application	RIES	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	GoP	10,000.00	10,000.00		
	Domain Name & Web Hosting	RIES	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	6,000.00	6,000.00		

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Solar Power System Design App	RIES	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	GoP	40,000.00	40,000.00			
	Statistical Tools	RIES	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	100,000.00	100,000.00			
	Enrollment Hosting	UISA	NO	NP-53.9 - Small Value Procurement	2nd Quarter & 4th Quarter					Income	300,000.00	300,000.00		
	Firewall	UISA	NO	Direct Contracting	N/A	N/A	Jan. 2024	Jan. 2024	Income	400,000.00	400,000.00		renewal	
	Virtual Conference Hosting	UISA	NO	Direct Contracting	N/A	N/A	Jan. 2024	Jan. 2024	Income	90,000.00	90,000.00		renewal	
	Leased Internet Connection	UISA	NO	Direct Contracting	N/A	N/A	Jan. 2024	Jan. 2024	Income	721,176.00	721,176.00		renewal	
	Uni-text Uni-call	UISA	NO	Direct Contracting	N/A	N/A	Jan. 2024	Jan. 2024	Income	25,200.00	25,200.00		renewal - 7 Smart Sim	
	Patent Search Software	RIES	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	80,000.00	80,000.00			
	Domain Renewal	UISA	NO	Direct Contracting	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	8,000.00	8,000.00			
	Wikicard Digital	UISA	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	70,000.00	70,000.00		renewal	
	Databases Management Software	UISA	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	27,000.00	27,000.00		6 Licenses	
	Math Lab. Software Package	Elc. Engg.	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	15,000.00	15,000.00			
	Renewal of Online Database - with GAD related Content	Univ. Lib	NO	NP-53.9 - Small Value Procurement	Apr. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	135,000.00	135,000.00			
	Renewal of ILS Maintenance - Destiny Library Manager	Univ. Lib	NO	Direct Contracting	Aug. 2024	Aug. 2024	Aug. 2024	Aug. 2024	Income	192,848.00	192,848.00		renewal	
	Software Licensing	Planning	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	GoP	20,000.00	20,000.00			
	Print Journals/Magazines & Newspapers	Univ. Lib	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Income	105,358.00	105,358.00			
1000000000000000	Postage & Courier Services	Records Mgmt. Office	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter					Income	96,000.00	96,000.00		
	Labor & Backhoe Rental	Records Mgmt. Office	NO	NP-53.9 - Small Value Procurement	1st Quarter or 3rd Quarter					Income	6,000.00	6,000.00		
	Fabrication of Wooden Flapole Rack Stand	BIA	NO	NP-53.9 - Small Value Procurement	3rd Qtr.					Income	9,639.00	9,639.00		
	Publication of Annual Report	Planning	NO	NP-53.9 - Small Value Procurement	Mar. 05/24	Mar. 14/24	Mar. 14/24	Mar. 18/24	GoP	52,000.00	52,000.00			
	Repair & Maintenance of Various Office Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter					Income	213,905.30	213,905.30		
	Repair & Maintenance of Buildings	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter to 4th Quarter					Income	346,900.00	346,900.00		
	Repair & Maintenance of Training Center	RIC	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,612,121.90	2,612,121.90		as the need arises	
					<b>Sub-total - Income</b>						36,057,469.56	27,430,115.91	8,627,353.65	
					<b>Sub-total: GOP</b>						30,962,331.5	6,977,209.6	23,985,121.9	
					<b>Total (Income + GOP)</b>						67,019,801.06			
					<b>GRAND TOTAL (Income - 6 Campuses)</b>						65,532,899.34			
					<b>GRAND TOTAL (GOP - 6 Campuses)</b>						67,940,706.69			
					<b>GRAND TOTAL - INCOME + GOP (6 Campuses)</b>						133,473,606.03			

Prepared by:

Recommending Approval:

  
**MA. DELIA ONG-MANCA**  
 BAC Secretariat

  
**MEIZL M. ANCHETA**  
 Alternate Member - Goods & Services

*Bids and Awards Committee*  
  
**WARREN D. CORDETA, D.M.**  
 Member - Goods & Services  
 Member - Infra Projects

**GILBERT P. ROSELLO**  
 Alternate Member - Infra Projects

  
**TAMAR B. MEJIA, JR.**  
 Member - Goods & Services

**VINCENT JOSEPH O. GOJOCO II**  
 Member - Goods & Services

  
**ELVE ANTHONY A. LOBO**  
 Member - Infra Projects

  
**CHARITO V. RUFIN**  
 Member - Goods & Services

**GORDON B. OPINA**  
 Member - Infra Projects

  
**EPHRAIM L. CALOPE**  
 Member - Infra Projects

APPROVED:

**JUDE A. DUARTE, DPA**  
 University President  
 BOR Resolution No. \_\_\_s. 202  
 Date:

  
**MARIE KHUL C. LANGUB**  
 Chairperson, Goods & Services

  
**LUDITO V. RAMIREZ**  
 Chairperson, Infra Projects