

BAR No. 1

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams					60%	60%		75%			75%	15%	
2. Percentage of graduates (2 years prior) that are employed					50%	50.00%		55.27%			55.27%	5.27%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs			100%			100%		100%			100%	0	
2. Percentage of undergraduate programs with accreditation					88.46%	88.46%		98%			98%	9.54%	
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	320100000000000												
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)			32.26%			32.26%		29%			29%	-3.26%	

[illegible]

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and supported consistent with the SUC's mandated and priority programs					14%	14%(73)	1	35	16		52	-21	some are on proposal stage
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance					95.99%	95.99%		93.5%			93.5%	-2.49%	
II. Projects:													
Support to Operations	2000000000000000												
Locally-Funded Project(s)	2000000200000000												
Construction of the State of the Art Laboratory to House Its Equipment	200000200002000												
percentage of actual construction accomplishment		15%	20%	50%	100%	100%	0%	37.8%	82.47%		82.47%	32.47%	on going construction
Operations	3000000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000												
percentage of actual delivery of goods as accomplishment		15%	20%	50%	100%	100%	0%	0%	48%		48%	-2%	100% of goods are delivered for the awarded amount of 5,370,000.00, while there was a failure of bid for the amount of 5,257,000.00 due to non responsive bids and currently on the second round of bidding process after reevaluation of the intended items to be procured.
HIGHER EDUCATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101000200000000												
Completion of Academic Building phase II	3101000200003000												
percentage of actual construction accomplishment		15%	20%	50%	100%	100%	0%	15%	55.42%		55.42%	5.42%	on going construction
Completion of Food Technology Building phase 2	3101000200004000												
percentage of actual construction accomplishment		15%	20%	50%	100%	100%	0%	0%	37.57%		37.57%	-12.43%	on going construction
Construction of student center	3101000200005000												
percentage of actual construction accomplishment		15%	20%	50%	100%	100%	0%	0%	42%		42%	-8%	on going construction
Completion of Engineering and Technology (Mechatronics) Building	3101000200012000												

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percentage of actual construction accomplishment		15%	20%	50%	100%	100%	0%	0%	0%		0%	-50%	NOA & NTP for Board confirmation on Oct 9, 2018
Construction/Repair/Rehabilitation of Academic Building	3101000200017000												
percentage of actual construction accomplishment		0%	20%	50%	100%	100%	0%	0%	10%		10%	-40%	on going rehabilitation of building
Purchase of Various Equipmen Outlay	3101000200018000												
percentage of actual delivery of goods			20%	50%	100%	100%	0%	30%	60%		60%	10%	60% partial delivery of goods received

Prepared By:

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Date: 13/Oct/2018

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Financial Services Head/Budget Officer

Date: 13/Oct/2018

Approved By:

Prote Jvy Viques

Agency Head/Department Secretary

Date: 13/Oct/2018

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